



State of New Jersey

Local Government Services

Year: 2021 **Municipal User Friendly Budget**

MUNICIPALITY: 305

Municode: 1111

Website: TRENTONNJ.ORG

Phone Number: 609-989-3105

Mailing Address:
319 E. STATE ST.

Email the UFB if not using Outlook

Municipality: TRENTON
State: NJ **Zip:** 08608

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
REED		GUSCIORA	6/30/2022	RGUSCIORA@TRENTONNJ.ORG

Chief Administrative Officer

First Name	Middle Name	Last Name	Term Expires	Business Email
ADAM	E	CRUZ		ACRUZ@TRENTONNJ.ORG

Chief Financial Officer

First Name	Middle Name	Last Name	Term Expires	Business Email
RON		ZILLINSKI		RZILLINSKI@TRENTONNJ.ORG

Municipal Clerk

First Name	Middle Name	Last Name	Term Expires	Business Email
MATTHEW		CONLON		MCONLON@TRENTONNJ.ORG

Registered Municipal Accountant

First Name	Middle Name	Last Name	Term Expires	Business Email
WARRREN		BROUDY		Wbroudy@Meradian.com

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
JERRELL	A	BLAKLEY	6/30/2022	jblakley@trentonnj.org

First Name	Middle Name	Last Name	Term Expires	Business Email
MARGE		CALDWELL-WILSON	6/30/2022	mcaldowellwilson@trentonnj.org

First Name	Middle Name	Last Name	Term Expires	Business Email
JOSEPH	A	HARRISON	6/30/2022	jharrison@trentonnj.org

First Name	Middle Name	Last Name	Term Expires	Business Email
KATHY		MCBRIDE	6/30/2022	kmcbride@trentonnj.org

First Name	Middle Name	Last Name	Term Expires	Business Email
GEORGE	P	MUSCHAL	6/30/2022	gmuschal@trentonnj.org

First Name	Middle Name	Last Name	Term Expires	Business Email
SANTIAGO		RODRIGUEZ	6/30/2022	srodriguez@trentonnj.org

First Name	Middle Name	Last Name	Term Expires	Business Email
ROBIN	M.	VAUGHN	6/30/2022	raughn@trentonnj.org

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USER FRIENDLY BUDGET SECTION - Notes

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2021 Budget		Actual/Estimated		Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential					
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact					
Municipal Purpose Tax	3.653	\$82,387,390.86	68.75%	\$2,259.59					
Municipal Library	0.000	\$0.00	0.00%	\$0.00					
Municipal Open Space			0.00%	\$0.00					
Fire Districts (avg rate/total levies)			0.00%	\$0.00					
Other Special Districts (total levies)	0.031	\$705,673.25	0.59%	\$19.37					
Local School District	0.975	\$21,985,967.00	18.35%	\$602.99					
Regional School District			0.00%	\$0.00					
County Purposes	0.655	\$14,760,654.76	12.32%	\$404.83					
County Library			0.00%	\$0.00					
County Board of Health			0.00%	\$0.00					
County Open Space			0.00%	\$0.00					
Other County Levies (total)			0.00%	\$0.00					
Total (Calendar Year 2020 Budget)	5.314	\$119,839,685.87	100.00%	\$3,286.78					
Total Taxable Valuation as of	October 1, 2020		\$2,255,046,706.00						
(To be used to calculate the current year tax rate)									
Current Year Average Residential Assessment			\$61,848.00						
Prior Year to Current Year Comparison									
Comparison - Municipal Purposes Tax Rate									
Prior Year	Current Year	% Change (+/-)							
3.653	3.653	0.00%							
Comparison - Municipal Purposes Tax Levy									
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)						
\$82,387,390.86	\$80,015,373.51	-2.88%	(\$2,372,017.35)						
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)									
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)						
\$2,259.59	\$2,259.60	0.00%	\$0.01						
Total ESTIMATED amount to be raised by taxes									
Revenue Anticipated, Excluding Tax Levy			145,772,369.14						
Budget Appropriations, before Reserve for Uncollected Taxes			217,922,755.08						
Total Non-Municipal Tax Levy			\$38,188,987.99						
Amount to be Raised by Taxes - Before RUT			\$110,339,373.93						
Reserve for Uncollected Taxes (RUT)			\$9,594,728.17						
Total Amount to be Raised by Taxes			\$119,934,102.10						
% of Tax Collections used to Calculate RUT									
			92.00%						
If % used exceeds the actual collection % then reference the statutory exception used									
			40A.4-41c(1) 3 yr avg						
Tax Collections - ACTUAL as of Prior Year									
Total Tax Revenue, Collections CY 2020			87,864,939.67						
% of Taxes Collected, CY 2020			122,397,750.42						
			71.79%						
Delinquent Taxes - June 30, 2020			\$30,764,302.33						

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	WATER Utility	SEWER Utility	PARKING Utility	Utility	Utility	Utility
								Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
08	Surplus	-63.10%	(\$14,991,951.22)	\$21,757,513.30	\$8,765,562.08	\$0.00	\$7,053,158.33	\$1,663,560.02	\$8,843.73				
08	Local Revenue	4.39%	\$2,720,769.93	\$62,029,080.81	\$64,749,850.74	\$12,025,574.46	\$40,919,355.58	\$10,358,615.19	\$447,305.51				
09	State Aid (without offsetting appropriation)	-2.93%	(\$2,262,450.01)	\$77,214,560.16	\$74,952,110.15	\$74,952,110.15	\$573,587.00	\$573,587.00					
08	Uniform Construction Code Fees	0.00%	\$0.00	\$573,587.00	\$573,587.00								
11	Shared Services Agreements	#DIV/0!		\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$327,893.25	\$427,893.25								
10	Public and Private Revenue	-31.85%	(\$2,239,154.25)	\$7,029,819.74	\$4,790,665.49	\$4,790,665.49							
08	Other Special Items	-2.21%	(\$556,537.46)	\$25,230,076.25	\$24,673,538.79	\$24,673,538.79							
15	Receipts from Delinquent Taxes	544.38%	\$23,934,919.70	\$4,395,080.30	\$28,330,000.00	\$28,330,000.00							
<i>Amount to be raised by taxation</i>													
07	Local Tax for Municipal Purposes	69.14%	\$32,709,560.18	\$47,305,813.33	\$80,015,373.51	\$80,015,373.51							
07	Minimum Library Tax	-2.88%	(\$23,425.88)	\$813,982.72	\$790,556.84	\$790,556.84							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	-5.80%	(\$57,850.56)	\$997,034.32	\$939,183.76	\$939,183.76							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	15.71%	\$39,233,880.43	\$249,774,441.18	\$289,008,321.61	\$227,517,483.25	\$0.00	\$48,012,513.91	\$12,022,175.21	\$1,456,149.24	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)																
FCOA	Budgeted Positions			% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Parking Utility	Solid Waste Utility	Recycling Utility	Other Utility
	Full-Time	Part-Time														
20 General Government	117.00			0.56%	\$76,381.73	\$13,571,130.02	\$13,649,511.75	\$8,189,836.57		\$3,772,903.51	\$1,686,771.67					
21 Land Use Administration	15.00			-75.19%	(\$3,433,746.38)	\$4,566,465.38	\$1,132,719.00	\$517,777.00		\$614,942.00						
22 Uniform Construction Code	39.00			-7.09%	(\$142,271.00)	\$2,006,626.00	\$1,864,355.00	\$1,864,355.00								
23 Insurance				41.98%	\$13,761,993.53	\$32,778,725.30	\$46,540,718.83	\$46,540,718.83								
25 Public Safety	587.00	72.00		-6.02%	(\$4,325,821.52)	\$71,853,608.92	\$67,527,781.40	\$65,231,000.00	\$2,296,781.40							
26 Public Works	199.00					\$165,327.81	\$46,443,499.51	\$46,608,827.32	\$10,265,553.05	\$373,430,67						
27 Health and Human Services	57.00			6.33%	\$474,645.22	\$7,498,567.85	\$7,973,213.07	\$7,570,1379.06	\$2,271,834.01							
28 Parks and Recreation	54.00			-35.69%	(\$1,684,427.10)	\$4,718,970.10	\$3,034,543.00	\$2,957,877.00	\$76,666.00							
29 Education (including Library)				0.00%	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00								
30 Unclassified				-27.08%	(\$1,430,000.00)	\$5,280,000.00	\$3,850,000.00	\$100,000.00		\$1,650,000.00	\$1,500,000.00	\$600,000.00				
31 Utilities and Bulk Purchases				-8.38%	(\$564,000.00)	\$6,733,390.75	\$6,169,390.75	\$6,169,390.75								
32 Landfill & Solid Waste Disposal				9.45%	\$639,000.00	\$6,761,000.00	\$7,400,000.00	\$7,400,000.00								
35 Contingency					#DIV/0!	\$0.00	\$0.00	\$0.00								
36 Statutory Expenditures				-15.68%	(\$5,051,738.63)	\$32,211,114.49	\$27,159,375.86	\$24,172,034.00		\$2,249,890.13	\$692,000.00		\$45,451.73			
37 Judgements				-100.00%	(\$540,000.00)	\$540,000.00	\$0.00	\$0.00								
42 Shared Services				0.00%	\$0.00	\$231,609.25	\$231,609.25	\$231,609.25								
43 Court and Public Defender	62.00			1.04%	\$30,386.86	\$2,929,613.14	\$2,960,000.00	\$2,960,000.00								
44 Capital				-98.55%	(\$32,005,656.30)	\$7,070,000.00	\$470,000.00	\$0.00		\$470,000.00						
45 Debt					#DIV/0!	\$37,722,079.65	\$32,475,636.30	\$37,722,079.65		\$24,969,639.16						
46 Deferred Charges				-85.01%	(\$2,345,901.83)	\$0.00	\$413,573.99	\$314,036.76		\$11,943,963.49	\$797,877.00	\$10,600.00				
48 Debt - Type I School District				-65.75%	(\$5,433,137.54)	\$2,759,475.82	\$2,705,894.57	\$2,705,894.57								
50 Reserve for Uncollected Taxes					#DIV/0!	\$9,594,728.17	\$8,139,032.11	\$9,594,728.17								
55 Surplus General Budget					#REF!	\$0.00	\$0.00	\$0.00								
Total	1,130.00	72.00		1.67%	\$4,737,836.67	\$284,270,464.94	\$289,008,321.61	\$221,883,829.17	\$5,633,654.08	\$0.00	\$48,012,513.91	\$12,022,175.21	\$1,456,149.24	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2020 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2020 Value)</u>					
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1 Vacant Land	1,065	\$19,013,500.00	0.85%	15A Public Schools	45	\$237,984,299.00	8.86%		
2 Residential	20,924	\$1,306,358,300.00	58.20%	15B Other Schools	11	\$31,855,800.00	1.19%		
3A/3B Farm			0.00%	15C Public Property	2,675	\$1,706,769,329.00	63.53%		
4A Commercial	1,959	\$742,509,010.00	33.08%	15D Church and Charities	305	\$184,556,400.00	6.87%		
4B Industrial	77	\$55,156,000.00	2.46%	15E Cemeteries & Graveyards	5	\$3,977,800.00	0.15%		
4C Apartments	155	\$101,168,200.00	4.51%	15F Other Exempt	508	\$521,351,700.00	19.41%		
5A/5B Railroad	75	\$2,090,660.00	0.09%						
6A/6B Business Personal Property	1	\$18,358,236.00	0.82%						
Total	24,256	\$2,244,653,906.00	100.00%	Total	3,549	\$2,686,495,328.00	100.00%		
<u>Average Ratio (%), Assessed to True Value</u>				<u>Percentage of Exempt vs. Non-Exempt Properties</u>					
<u>Equalized Valuation, Taxable Properties</u>				<u>119.68%</u>					
<u>Total # of property tax appeals filed in 2020</u>		<u>County Tax Board</u>	<u>508.00</u>						
<u>Number of 2020 County Tax Board decisions appealed to Tax Court</u>		<u>State Tax Court</u>	<u>207.00</u>						
<u>Number of pending property tax appeals in State Tax Court</u>									
<u>Amount paid out by municipality for tax appeals in 2020</u>									
<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>									
<u># of Parcels</u>		<u>PILOT</u>	<u>Taxes if Billed in Full</u>						
<u>G Commercial/Industrial Exemption</u>		<u>Billing/Revenue</u>	<u>2020 Total Tax Rate</u>						
<u>I Dwelling Exemption</u>									
<u>J Dwelling Abatement</u>									
<u>K New Dwelling/Conversion Exemption</u>									
<u>L New Dwelling/Conversion Abatement</u>									
<u>M Multiple Dwelling Exemption</u>									
<u>O Multiple Dwelling Abatement</u>									
<u>Total 5 Yr Exemptions/Abatements</u>		<u>0</u>	<u>0.00</u>						

USER FRIENDLY BUDGET SECTION

Prior Budget Year's Payments to City of TX (Pilot) - Long Term Tax Exemptions					
Project Name	Type of Project	Assessed Value	2020 Total Tax Rate	Taxes In Full	Taxes In Full
Wetzel St. Utah Ranch II	OTHER EXEMPT	\$20,000,000	\$30,000,000	\$57,419.18	\$57,419.18
Wetzel St. Utah Ranch III	OTHER EXEMPT	\$10,000,000	\$10,000,000	\$5,314.91	\$5,314.91
Wetzel St. Utah Ranch	OTHER EXEMPT	\$54,000,000	\$53,578,400,000	\$312,701.26	\$312,701.26
Peterson Homes	OTHER EXEMPT	\$18,000,000	\$18,000,000	\$5,864,427.47	\$5,864,427.47
Wetzel St. Utah Ranch	OTHER EXEMPT	\$71,500,000	\$70,119,500,000	\$396,559.79	\$396,559.79
Other Projects of Dept. of Corr	OTHER EXEMPT	\$33,000,000	\$34,568,300,000	\$248,789.62	\$248,789.62
Reedville Utah Ranch	OTHER EXEMPT	\$20,000,000	\$11,471,500,000	\$62,471.59	\$62,471.59
Acme Mining of Ireland	VACANT LAND	\$265,865	\$1,595,700,000	\$86,561.83	\$86,561.83
Kennecott	OTHER EXEMPT	\$55,000,000	\$57,499,600,000	\$401,576.82	\$401,576.82
Severson	OTHER EXEMPT	\$84,000,000	\$84,500,000	\$481,197.32	\$481,197.32
Smith & Lamb I	OTHER EXEMPT	\$120,000,000	\$53,291,400,000	\$288,169.64	\$288,169.64
Smith & Lamb II	OTHER EXEMPT	\$160,000,000	\$14,217,200,000	\$714,847.91	\$714,847.91
Mayesville Utah Ranch	OTHER EXEMPT	\$16,000,000	\$8,977,900,000	\$48,899.63	\$48,899.63
Abeyone St. Utah Ranch	VACANT LAND	\$50,000,000	\$28,894,900,000	\$157,636.25	\$157,636.25
Alvarez City Land, Amb. New Project Home, LLC	OTHER EXEMPT	\$43,124,000	\$31,180,100,000	\$168,876.00	\$168,876.00
Train Creek East	OTHER EXEMPT	\$46,000,000	\$32,415,700,000	\$146,319.02	\$146,319.02
Treat Creek West	OTHER EXEMPT	\$110,000,000	\$10,830,700,000	\$593,069.49	\$593,069.49
Thomas Zenger	CHURCH & CHURCH	\$41,112,000	\$1,905,300,000	\$103,762.64	\$103,762.64
W. L. Lippert Utah Ranch	OTHER EXEMPT	\$84,000,000	\$839,200,000	\$46,490.00	\$46,490.00
W. W. Sust Utah Ranch	VACANT LAND	\$14,440,000	\$22,244,000,000	\$121,663.64	\$121,663.64

Prior Budget Year 1 Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rec.
Total Long Term Exemptions - Column Total	\$0.00	\$0.00	\$0.00	
Total Long Term Exemptions - GRAND TOTAL	\$2,771,054.59	\$229,371,960.00	\$12,491,705.82	

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension	Health Benefits	Employment Taxes and Other Benefits
						(Estimate)	Net of Cost Share	
Governing Body	7.00		158,155.50	\$141,500.00	\$0.00	\$5,000.00	\$0.00	\$11,655.50
Supervisory Staff (Department Heads & Managers)	29.00		4,924,469.05	\$3,013,906.00	\$0.00	\$1,063,785.48	\$598,519.09	\$248,258.48
Police Officers (Including Superior Officers)	254.00		43,100,670.77	\$23,663,307.39	\$6,243,454.09	\$8,072,274.83	\$4,699,198.03	\$422,436.43
Fire Fighters (Including Superior Officers)	216.00		38,545,508.22	\$21,290,088.00	\$5,650,665.00	\$6,996,775.17	\$4,227,910.24	\$380,069.81
All Other Union Employees not listed above	630.00	72.00	33,472,747.49	\$22,049,612.25	\$1,708,666.67	\$3,519,478.73	\$4,378,741.01	\$1,816,248.83
All Other Non-Union Employees not listed above	42.00		4,209,731.65	\$2,662,720.33	\$0.00	\$798,901.79	\$528,778.58	\$219,330.95
Totals	1178.00	72.00	124,411,282.68	\$72,821,133.97	\$13,602,785.76	\$20,456,216.00	\$14,433,146.95	\$3,098,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost	Current Year # of Covered Members	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost	
Single Coverage		324.00	\$14,081.44	\$4,562,386.56	324.00	\$9,441.76	\$3,059,130.24
Parent & Child		215.00	\$17,377.05	\$3,736,065.75	215.00	\$18,769.99	\$4,035,547.85
Employee & Spouse (or Partner)		99.00	\$23,629.12	\$2,339,282.65	99.00	\$21,414.18	\$2,120,003.82
Family		324.00	\$25,809.46	\$8,362,265.04	300.00	\$29,766.14	\$8,929,842.00
Employee Cost Sharing Contribution (enter as negative -)				(\$4,312,267.05)			(\$4,156,000.00)
Subtotal		962.00		\$14,687,732.95	938.00		\$13,988,523.91
Elected Officials - Health Benefits - Annual Cost							
Single Coverage			\$0.00				\$0.00
Parent & Child			\$0.00				\$0.00
Employee & Spouse (or Partner)			\$0.00				\$0.00
Family			\$0.00				\$0.00
Employee Cost Sharing Contribution (enter as negative -)							
Subtotal		0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost							
Single Coverage		93	\$19,225.51	\$1,787,972.43	95	\$28,079.88	\$2,667,588.60
Parent & Child		59	\$71,342.17	\$4,209,187.81	57	\$60,704.64	\$3,460,164.48
Employee & Spouse (or Partner)		162	\$14,316.07	\$2,319,203.34	153	\$29,656.22	\$4,537,401.66
Family		166	\$18,320.66	\$3,041,229.56	147	\$42,720.77	\$6,279,953.19
Employee Cost Sharing Contribution (enter as negative -)							
Subtotal		480.00		\$11,357,593.14	452.00		\$16,945,107.93
GRAND TOTAL				\$26,045,326.09	1,390.04		\$30,933,631.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT: PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year Budget	2022 Budget	2023 Budget	All Additional Future Years' Budgets
	Debt	Deductions	Debt					
Local School Debt	\$14,033,000.00		\$14,033,000.00	\$0.00	\$9,088,748.75	\$9,895,533.56	\$10,105,737.93	\$109,219,495.63
Regional School Debt	\$0.00		\$0.00	\$0.00	\$3,437,632.30	\$3,685,131.98	\$3,248,536.16	\$27,273,275.61
Utility Fund Debt								
WATER	\$204,599,263.02		\$204,599,263.02	\$0.00	Utility Fund - Principal	\$9,088,748.75	\$9,895,533.56	\$10,105,737.93
SEWER	\$11,123,916.72		\$11,123,916.72	\$0.00	Utility Fund - Interest	\$3,437,632.30	\$3,685,131.98	\$3,248,536.16
PARKING	\$476,605.75		\$476,605.75	\$0.00	Bond Anticipation Notes - Principal			
0				\$0.00	Bonds - Principal	\$15,759,042.85	\$16,428,066.25	\$16,230,000.00
0				\$0.00	Bonds - Interest	\$4,725,797.76	\$4,349,032.54	\$2,720,200.76
0				\$0.00	Loans & Other Debt - Principal	\$938,090.85	\$973,869.43	\$984,033.39
0				\$0.00	Loans & Other Debt - Interest	\$257,777.96	\$225,399.37	\$189,670.16
				\$0.00	Total	\$34,207,090.47	\$35,557,033.13	\$33,478,178.40
Municipal Purposes								
Debt Authorized	\$37,216,131.34		\$37,216,131.34		Total Principal	\$25,785,882.45	\$27,297,469.24	\$27,319,771.32
Notes Outstanding	\$21,906,000.00		\$21,906,000.00		Total Interest	\$8,421,208.02	\$8,259,563.89	\$6,158,407.08
Bonds Outstanding	\$87,961,109.10		\$3,966,109.10	\$83,995,000.00	% of Total Current Year Budget			\$34,303,792.96
Loans and Other Debt	\$23,220,975.64		\$22,775,000.00	\$445,975.64				
Total (Current Year)	\$400,537,001.57		\$256,973,894.59	\$143,563,106.98				
Population (2010 census)								
Per Capita Gross Debt								
Per Capita Net Debt								
3 Yr. Average Property Valuation								
Net Debt as % of 3 Year Avg Property Valuation								
Mark "X" if Municipality has no bond rating								

Sheet UFB-10

Sheet UFR-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

TRENTON PARKING AUTHORITY

TRENTON HOUSING AUTHORITY

MERCER COUNTY IMPROVEMENT AUTHORITY