

**MEMBERS**  
MARGE CALDWELL-WILSON  
JOSEPH A. HARRISON  
KATHY MCBRIDE  
GEORGE P. MUSCHAL  
ROBIN M. VAUGHN  
SONYA A. WILKINS



**CITY COUNCIL**  
OFFICE: (609) 989-3000  
FAX: (609) 989-3190

## **TRENTON CITY COUNCIL SPECIAL BUDGET MEETING**

TRENTON CITY HALL, CITY COUNCIL CHAMBERS,  
319 EAST STATE STREET  
OCTOBER 27, 2022, AT 5:30 PM

### **A G E N D A**

**I. CALL TO ORDER**

**II. FLAG SALUTE**

**III. STATEMENT:** Adequate notice of this meeting has been given in accordance with the Open Public Meetings Act, pursuant to Public Laws 1975, Chapter 231. This Agenda is complete to the extent known and was sent to the Trenton Times, posted on the first-floor bulletin board in City Hall, and filed in the City Clerk's Office. Formal action will be taken.

**IV. ROLL CALL**

**V. OLD BUSINESS:**

**BUDGET HEARING - Second Reading/Adoption**

**OPEN TO THE PUBLIC**

**CLOSE**

**Res. 22-403 RESOLUTION TO APPROVE THE CY 2022 MUNICIPAL CURRENT FUND  
BUDGET AMENDMENTS FOR THE CITY OF TRENTON (\$234,152,367.06)**

**VI. NEW BUSINESS:**

**BUDGET AMENDMENT – Introduction/Adoption at First Reading**

**OPEN TO THE PUBLIC**

**CLOSE**

**Res. 22-420 RESOLUTION TO APPROVE THE CY 2022 MUNICIPAL CURRENT FUND  
BUDGET AMENDMENTS FOR THE CITY OF TRENTON**

**BUDGET ADOPTION**

**Res. 22- RESOLUTION TO ADOPT CY 2022 BUDGET WITH AMENDMENTS**

**VII. PUBLIC COMMENTS**

**VIII. CIVIC COMMENTS**

**IX. ADJOURNMENT**

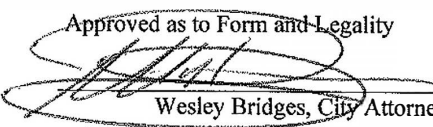
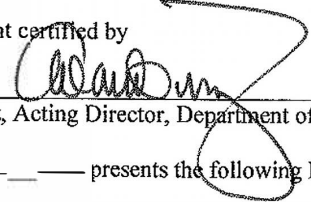
# RESOLUTION

No. \_\_\_\_\_

Date of Adoption \_\_\_\_\_

Approved as to Form and Legality

Factual content certified by

  
Wesley Bridges, City Attorney  
Adam E. Cruz, Acting Director, Department of Finance

Councilman /woman \_\_\_\_\_ presents the following Resolution:

## RESOLUTION TO APPROVE THE CY 2022

### MUNICIPAL CURRENT FUND BUDGET AMENDMENTS FOR THE CITY OF TRENTON

WHEREAS, the City of Trenton introduced budget for the calendar year 2022 was approved on the 7th day of April, 2022

WHEREAS, the public hearing on said budget was held on October 18, 2022

WHEREAS, it is desired to amend said approved introduced budget;

**NOW THEREFORE BE IT RESOLVED** by the City Council of the City of Trenton, County of Mercer, State of New Jersey that the following amendments to the introduced approved budget of CY2022 be made:

	FROM	TO
<b>CURRENT FUND</b>		
<b>REVENUE</b>		
Fund Balance	10,000,000.00	15,937,594.58
Board of Education - Bonds	1,505,981.71	310,323.78
ARP for Public Safety	7,900,000.00	3,000,000.00
COMPTRA	22,472,268.00	15,599,165.00
Municipal Relief Fund Aid		3,075,784.00
ENERGY TAX RECEIPTS	36,322,284.00	43,195,387.00
Capital Cities Aid	10,000,000.00	11,500,000.00
GRANTS		
FBI SAFE STREET	57,540.75	38,744.00
SNJ-DEPT OF HEALTH - STRENGTHENING LOCAL PUBLIC HEALTH CY22		274,735.00
SNJ-DEPART OF HEALTH - CRI/LINCS, CY22		102,000.00
SNJ-DEPART OF HEALTH - CHILDHOOD LEAD, CY22		780,605.00
SUMMER EXPANSION PROGRAM, CY22		26,485.00
SNJ TRENTON FREE PUBLIC LIBRARY, CY22		302,500.00
SNJDEP TONNAGE GRANT CY22		59,725.85
SUMMER FOOD SERVICE PROGRAM / CY22		363,236.18
USDOT TAP GREENWOOD AVENUE PROJECT / CY22		519,000.00
SNJDEP CLEAN COMMUNITIES, CY22		145,143.29
DEA- Organized Crime Drug Enforcement Task Force, CY22		25,000.00
NJDEP IT PAYS 2 PLUG IN , CY22		84,000.00
LOCALLY EMPOWERED, ACCOUNTABLE AND DETERMINED REENTRY INITIATIVES PROGRAM, CY22		100,000.00
SNJ State Police Opioid Enforcement Task Force, CY22; ADDITIONAL		45,000.00
FY2021 FEMA ASSISTANCE FIREFIGHTERS GRANT PROGRAM, CY22		226,939.92
Total Conccent of Director LGS Public & Private	7,557,746.24	10,593,319.73
Subtotal General Revenues	144,709,897.61	152,163,191.75
Total General Revenues	226,699,072.92	234,152,367.06

# RESOLUTION

**BUDGET APPROPRIATIONS**

Law-OE	2,284,075.00	2,784,075.00
Accounts & Controls-SW	386,751.02	476,751.02
Health Promotions & Code Enforcement-OE	35,000.00	53,000.00
Fire-SW	27,072,392.66	28,072,392.66
Police - SW	31,418,644.35	27,418,644.35
Recreation-OE	300,140.00	375,140.00
Recreation Maintenance & Nat'l Res-OE	509,276.00	659,276.00
Pool - OE	420,000.00	520,000.00
Division of Culture-OE	41,060.00	91,060.00
ARP Police & Fire OT		3,000,000.00
Workers Compensation-OE	5,000,000.00	4,150,000.00
General Liability Ins	2,000,000.00	3,000,000.00
Salary & Wage Adj. Program-SW	3,000,000.00	1,350,000.00
Public Service-Electric-OE	1,515,000.00	1,975,000.00
PSEG-Street & TrafficLights-OE	1,950,000.00	2,000,000.00
Gasoline Delivery	400,000.00	750,000.00
Diesel Fuel Delivery	225,000.00	425,000.00
P & F Retirement Sys-OE	15,615,433.00	15,808,433.00
Public Employee Ret Sys-OE	5,995,027.00	6,006,027.00
<b>Total Gen'l Approp for Municipal Purposes within CAPS</b>	<b>178,545,462.31</b>	<b>179,292,462.31</b>

**GRANTS INCLUDED IN THE BUDGET**

FBI SAFE STREETS TASK FORCE, CY22	57,540.75	38,744.00
SNJ-DEPART OF HEALTH - STRENGTHENING LOCAL PUBLIC HEALTH CY22		274,735.00
SNJ-DEPARTMENT OF HEALTH - CRI/LINCS, CY22		102,000.00
SNJ-DEPARTMENT OF HEALTH - CHILDHOOD LEAD, CY22		780,605.00
SUMMER EXPANSION PROGRAM, CY22		26,485.00
SNJ TRENTON FREE PUBLIC LIBRARY, CY22		302,500.00
SNJDEP TONNAGE GRANT CY22		59,725.85
SUMMER FOOD SERVICE PROGRAM / CY22		363,236.18
USDOT TAP GREENWOOD AVENUE PROJECT / CY22		519,000.00
SNJDEP CLEAN COMMUNITIES, CY22		145,143.29
DEA- Organized Crime Drug Enforcement Task Force, CY22		25,000.00
NJDEP IT PAYS 2 PLUG IN , CY22		84,000.00
LOCALLY EMPOWERED, ACCOUNTABLE AND DETERMINED REENTRY INITIATIVES PROGRAM, CY22		100,000.00
SNJ State Police Opioid Enforcement Task Force, CY22; ADDITIONAL		45,000.00
FY2021 FEMA ASSISTANCE FIREFIGHTERS GRANT PROGRAM, CY22		226,939.92

# RESOLUTION

**MATCHING FUNDS FOR GRANTS**

COPS GRANT 3RD YEAR		542,814.34
SNJ TRENTON FREE PUBLIC LIBRARY, CY22		302,500.00
FY2021 FEMA ASSISTANCE FIREFIGHTERS CY22		22,694.20
<b>Total Public &amp; Private Grants offset by Revenue</b>		7,811,497.24      11,715,079.27
<b>Total Operations Excluded From CAPS</b>		12,296,062.24      16,199,644.27
<b>Total Gen'l Approp for Municipal Purpose Excluded CAPS</b>		39,549,056.72      41,055,038.43
<b>Total General Appropriation Excluded from CAPS</b>		41,055,038.43      44,958,620.46
<b>Subtotal General Appropriations</b>		219,600,500.75      224,251,082.77
Res for Uncollected Taxes		7,098,572.17      9,901,284.28
<b>TOTAL GENERAL APPROPRIATIONS</b>		226,699,072.92      234,152,367.06

	Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent
CALDWELL					VAUGHN									
WILSON														
HARRISON					WILKINS									
MUSCHAL					MCBRIDE									

This Resolution was adopted at a Meeting of the City Council of the City of Trenton on \_\_\_\_\_

\_\_\_\_\_  
President of Council

\_\_\_\_\_  
City Clerk

# MEMO

**Date:** 10/03/22

**From:** Ronald Zilinski, CFO

**To:** Adam Cruz, Business Administrator

**Subject:** Budget Amendment

**Attached is the budget amendment that was requested by LGS after their budget review.**

# RESOLUTION

No. 22-425

Date of Adoption \_\_\_\_\_

Approved as to Form and Legality

Factual content certified by \_\_\_\_\_

\_\_\_\_\_  
CITY ATTORNEY

Councilman/woman \_\_\_\_\_ presents the following Resolution:

**RESOLUTION TO APPROVE THE CY 2022  
MUNICIPAL CURRENT FUND BUDGET AMENDMENTS FOR THE CITY OF TRENTON  
WHEREAS, the City of Trenton introduced budget for the calendar year 2022 was approved on the  
7th day of April, 2022**

**WHEREAS, the public hearing on said budget was held on October 18, 2022**

**WHEREAS, it is desired to amend said approved introduced budget;**

**NOW THEREFORE BE IT RESOLVED by the City Council of the City of Trenton,  
County of Mercer, State of New Jersey that the following amendments to the introduced approved budget of  
CY2022 be made:**

	<b>FROM AMENDED</b>	<b>TO</b>
<b>CURRENT FUND</b>		
<b>REVENUE</b>		
Fund Balance	15,937,594.58	15,903,776.83
Total Concent of Director LGS Public & Private	10,593,319.73	10,593,319.73
Subtotal General Revenues	152,163,191.75	152,197,009.50
Total General Revenues	234,152,367.06	234,118,549.31
<b>BUDGET APPROPRIATIONS</b>		
Community Relations & Social Services	34,761.75	29,444.00
Police - OE	1,894,550.00	1,872,050.00
Municipal Court	267,200.00	261,200.00
Total Gen'l Approp for Municipal Purposes within CAPS	179,292,462.31	179,258,644.56
<b>Total Public &amp; Private Grants offset by Revenue</b>	11,715,079.27	11,715,079.27
<b>Total Operations Excluded From CAPS</b>	16,199,644.27	16,199,644.27
<b>Total Gen'l Approp for Municipal Purpose Excluded CAPS</b>	41,055,038.43	41,055,038.43
<b>Total General Appropriation Excluded from CAPS</b>	44,958,620.46	44,958,620.46
<b>Subtotal General Appropriations</b>	224,251,082.77	224,217,265.02
Res for Uncollected Taxes	9,901,284.28	9,901,284.28
<b>TOTAL GENERAL APPROPRIATIONS</b>	234,152,367.06	234,118,549.31

	Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent
CALDWELL										MCBRIDE				
WILSON					VAUGHN									
HARRISON														
MUSCHAL					WILKINS									

This Resolution was adopted at a Meeting of the City Council of the City of Trenton on \_\_\_\_\_

\_\_\_\_\_  
President of Council

\_\_\_\_\_  
City Clerk

# RESOLUTION

No. 22-425

Date of Adoption \_\_\_\_\_

Approved as to Form and Legality

Factual content certified by

\_\_\_\_\_  
CITY ATTORNEY

Councilman/woman \_\_\_\_\_ presents the following Resolution:

	Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent
CALDWELL WILSON										MCBRIDE				
HARRISON					VAUGHN									
MUSCHAL					WILKINS									

This Resolution was adopted at a Meeting of the City Council of the City of Trenton on \_\_\_\_\_


\_\_\_\_\_  
President of Council

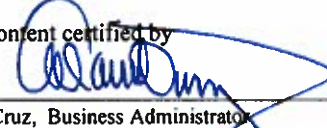
\_\_\_\_\_  
City Clerk

# RESOLUTION

No. 22-98

Date of Adoption APR 07 2022

\*  
Approved as to Form and Legality  
  
Wesley Bridges, City Attorney

Factual content certified by  
  
Adam E. Cruz, Business Administrator


Councilman/woman \_\_\_\_\_ presents the following Resolution:

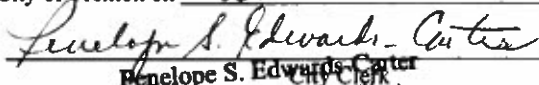
## RESOLUTION TO INTRODUCE THE BUDGET FOR CALENDAR YEAR 2022

**BE IT, RESOLVED, BY THE,** City Council of the City of Trenton, County of Mercer,  
that the budget set forth to the governing body is to introduce the 2022 Calendar Year Budget.

	Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent		Aye	Nay	Abstain	Absent
CALDWELL	✓				RODRIGUEZ	✓				MCBRIDE	✓			
WILSON														
HARRISON	✓				VAUGHN	✓								
MUSCHAL	✓				WILKINS	✓								

This Resolution was adopted at a Meeting of the City Council of the City of Trenton on APR 07 2022

  
\_\_\_\_\_  
President of Council

  
\_\_\_\_\_  
Penelope S. Edwards-Carter  
Assistant Municipal Clerk