



# *2020 CAPER*

City of Trenton

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## CR-05 - GOALS AND OUTCOMES

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

During the City's fiscal year 2020, the world was still in the early stages of preparing for, preventing and recovering from the COVID-19 pandemic. As a result of the COVID-19 virus, a majority of States declared a state of emergency with most shutting down large gathering places and limiting the movement of residents. State and local governments were operating under extenuating circumstances, which had great impacts on the goals set forth in the 2020 Annual Action Plan. The City of Trenton had to reprioritize and focus on responding to the new needs of the community. Throughout this CAPER, it is noted how the COVID-19 pandemic impacted programs.

The City of Trenton's CDBG Program and HOME Investment Partnership Program offered comprehensive assistance to extremely low, very low and low-income persons and families with a variety of housing opportunities, social services, recreational opportunities, and financial assistance. In addition, the City's Emergency Solutions Grant was utilized to assist the homeless or those at risk of homelessness. The City continued its First-Time Homebuyer program and the Housing Rehabilitation Program. Two (2) public facility projects were completed, and several others have been placed out for bids or are currently under construction. In 2020, the City completed improvements to the Sam Naples Community Center which included the removal of architectural barriers and completed the Calhoun Street Pool Fencing project.

The City of Trenton used prior year HOME funds to provide Tenant Based Rental Assistance to 66 households. The Jennings Village project is also nearing completion. HOME funds were invested to provide 11 affordable housing units, of which 5 are set aside for persons with special needs. The project is expected to be fully leased up in late 2021.

Early in calendar year 2020, HUD released CDBG funds previously held for prior years 2015, 2016 and 2018. The Voluntary Grant Reduction (VGR) that the City took to repay the CDBG program funds in FY 2016 and the loss of the entire allocation of FY 2017 funds had impacted the City's ability to meet the needs of residents and reduced the amount of funds the City was able to provide for public services. The VGR reduction of \$1.1 million in 2017 (the second year of a three-year installment), coupled with a timeliness finding resulted in a loss of the City's CDBG allocation for FY2017 and greatly limited the City's ability to utilize federal resources to address local community and housing needs. The City repaid to a Local Account the sum required to satisfy the repayment in 2018 instead of taking the grant reduction. These funds were provided by NJHMFA for demolition of vacant and deteriorated structures. A contractor was selected during 2020 and dozens of properties will be demolished throughout 2021.

Under the CARES Act, HUD eliminated the public service cap for coronavirus-related activities for 2019 and 2020 CDBG funds. The City of Trenton allocated \$480,856.15 of CDBG entitlement funds and program income toward coronavirus-related activities for public services,

therefore exceeding the public service cap of 24.1%. The City of Trenton utilized CDBG regular entitlement funds and CDBG CARES Act funds to provide several essential public services to vulnerable populations during 2020. Emergency shelters provided services to households experiencing homelessness and saw an increased need for operations funding to provide non-congrate space. Several emergency food banks received funding to provide meals to low-to-moderate income and elderly households. The City of Trenton responded to the needs of households facing housing instability by providing needed legal services to households facing evictions, along with providing subsistence payments for households with utility arrears.

The effects of the global pandemic are still being felt and impacting several projects including public facilities, homeowner rehab, homeless services and public services. Construction on several public facilities had to be postponed during much of the grant year, however it is estimated many will be completed in 2021. Homeowners were still reluctant to have contractors entering their homes to complete housing rehabilitations and many of the Senior Centers were not operational during most of 2020 to ensure the safety of participants. Emergency shelters saw lower utilization rates.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.*

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	44	0	0.00%	15	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	5	2	40.00%	0	2	100%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	375	2	0.50%	50	2	4.00%
Blight removal	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	40	5	12.50%	0	0	0.00%
Enhance Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,100	0	0.00%	100	0	0.00%

Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	409,825	83,940	20.00%	84,630	83,940	99.00%
Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Provide Facilities/Services For COVID-19 Recovery	Non-Housing Community Development		Other	Other	1	238,900	100.00%		238,900	100.00%
Provide Housing And Services To Persons Who Are Ho	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	14	16	114.00%
Provide Housing And Services To Persons Who Are Ho	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	7700		0.00%			
Provide Housing And Services To Persons Who Are Ho	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		1500	1040	69.00%
Provide Housing And Services To Persons Who Are Ho	Homeless	CDBG: \$ / ESG: \$	Other	Other	5	0	0.00%			

**TABLE 1 - ACCOMPLISHMENTS – PROGRAM YEAR & STRATEGIC PLAN TO DATE**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Trenton continued to make progress toward housing and community development goals despite the pandemic and responded to the new needs of the community by extended CARES Act funds to non-profit providers serving low and moderate income residents most impacted by the pandemic.

During FY 2020 the City completed the following activities that were considered high priority

- First Time Homebuyer assistance: 2 persons
- Housing Units rehabilitated: 5 units completed (3 completed in 2008, 2 in 2020)
- Public Facilities rehabilitated (Persons served): 83,940 persons
- The Emergency Shelter Grant provided assistance to 4 agencies who assisted 419 people
- Scholarships at Mercer County Community College: 25 persons
- Public Infrastructure (Persons served): 83,940 persons
- Tenant Based Rental Assistance/RRH: 82 households

Prepare, Prevent and Respond to COVID 19 activities (includes CDBG and CDBG-CV funds):

- Emergency Shelter was provided to 1,040 persons
- Housing Legal Services were provided to 213 persons
- Emergency Food Services: 238,662 meals were provided to low- to moderate income households
- Emergency Utility Assistance: 25 persons

Also underway during FY 2020:

- Additional public facilities went out to bid and/or construction is currently underway.
- Construction began on several City owned Senior and Recreation public facility improvement projects.
- Four (4) Homeowner Rehabilitation projects are underway.
- Thirtythree (33) properties have been identified for demolition.
- The Emergency Solutions Grant for FY2020 was provided to 4 agencies who will use the funds to continue Emergency Shelter, Street Outreach, and Rapid Rehousing programs. ESG funds were also used to support the HMIS system.
- The Jennings Village project will begin leasing up in 2021. This project created 11 new HOME housing units for households below 50% MFI.

CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	565	3	104
Black or African American	1,372	62	286
Asian	9	0	6
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	1	0	1
<b>Total</b>	<b>1,947</b>	<b>69</b>	<b>416</b>
Hispanic	253	8	105
Not Hispanic	1,694	61	312

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

Not shown in the above table are the 86 multi-racial persons (of whom 58 were Hispanic) that also benefitted from the CDBG programs, the twelve (12) multi-racial households benefiting from HOME programs, nor the 19 additional beneficiaries in ESG that were multi-racial.

2019 ACS 5 Year estimates show the City of Trenton’s total population is 40.9% White, 49.5% Black, 1.4% Asian and 1.4% multi-racial. Where as in the CDBG programs, racial composition is 29% White, 70% Black, 4% multi-racial, HOME program, 5% White, 94% Black and 18% multi-racial and 25% White, 68% Black, 1% Asian and 5% multi-racial in the ESG program.

CDBG: IDIS reports the housing programs on a cumulative basis for all years the activities have been open in IDIS. In 2020, two (2) housing unit was assisted with housing rehabilitation and two (2) with purchasing a first home.

HOME: Prior year funds have been allocated to provide TBRA to 66 persons. Funds have been allocated for the Patriot Village II project which will be leasing up in 2021.

ESG: The City disbursed FY 2018, 2019, and 2020 ESG funds in the amount of \$169,982.21.

CR-15 - RESOURCES AND INVESTMENTS 91.520(A)

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$2,960,002	\$2,550,757.58
HOME	public - federal	\$819,060	\$49,525.05
ESG	public - federal	\$241,269	\$169,982.21

**TABLE 3 - RESOURCES MADE AVAILABLE**

**Narrative**

In addition to the funds above, the City of Trenton also received additional federal CARES Act funds to prepare for, prevent and respond to the pandemic.

CDBG : Grant funds from FY2015, 2016 and 2018 were released by HUD during 2020. The City has funds available in prior years to expend on projects. The City will utilize these funds for public facilities improvements, demolition of properties not suitable for rehabilitation, both through CDBG and funds from the NJHMFA. The City will also continue to evaluate locations for potential redevelopment.

HOME: During FY 2020, HOME funds were utilized to provide Tenant Based Rental Assistance (TBRA). During FY 2020 a rental housing development on South Broad Street has been identified that will utilize HOME funds to construct a mixed-use affordable housing project with underground parking, a public plaza, and 120 residential units with one-, two-, and three-bedroom configurations. The project will have 60% of the units priced at unrestricted, market rate rents and 40% of the units affordable to households making 60% or less AMI. This project is expected to close in 2021. The Jennings Village project, which was funded in 2019 will close in 2020. This project will create 11 new HOME housing units for households below 50% MFI. The City is working with an existing CDC to develop the capacity for the organization to become a CHDO.

ESG: The FY 2020 grant expenditures of \$169,982.21 and funds remaining from prior years were utilized to fund agencies that serve the homeless. Agencies will expend the remaining FY 2018, FY 2019, and FY 2020 funds in 2021.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	95%	100%	
Choice Neighborhood-North Trenton	5%	0%	

**TABLE 4 – IDENTIFY THE GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS**



**Narrative**

The North Trenton Neighborhood is called out as a target area in support of the Trenton Housing Authority's Choice Neighborhood Planning Grant. The City will support implementation actions that arise from that plan.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The Emergency Solutions Grant Program and the HOME Program require matching funds. However, for 2020 and 2021, HUD waived the HOME match requirement. Due to fiscal distress, Trenton usually is granted a HOME match waiver. All applicants to these programs must identify the match in the applications for funding from the Department of Housing and Economic Development. The City provided a match for ESG funds through the support of the operating costs for HomeFront. CDBG-CV funds were utilized to provide additional operating funds for the emergency shelter to ensure safe social distancing of persons experiencing homelessness.

In addition, each applying agency must provide a 1:1 match for funding provided from the Emergency Solutions Grant Program. Most of the grant recipients are private non-profits with fund raising activities and other grants.

The City of Trenton has a 100% match reduction waiver for the HOME Program in 2020.

The City and Trenton Housing Authority has been awarded a Choice Neighborhood Planning Grant. The Choice Neighborhoods Planning Grant (CNI) is a grant issued by the U.S. Department of Housing and Urban Development (HUD) and the successor program to HOPE VI. The City of Trenton is the Co-Applicant with the Trenton Housing Authority as the Lead Applicant for the CNI Planning and Action grant. The CNI Planning and Action Grant is approx. \$1.3 million dollars. The CNI planning process will take approximately 2 years, followed by an Action Activity Implementation process of approximately 1.5 years.

The Choice Neighborhoods Planning Grant program leverages significant public and private dollars to support locally driven strategies that address struggling neighborhoods with distressed public or HUD-assisted housing through a comprehensive approach to neighborhood transformation. Local leaders, residents, and stakeholders, such as public housing authorities, cities, schools, police, business owners, nonprofits, and private developers, come together to create and implement a plan that revitalizes distressed HUD housing and addresses the challenges in the surrounding neighborhood. The program helps communities transform neighborhoods by redeveloping severely distressed public and/or HUD-assisted housing and catalyzing critical improvements in the neighborhood, including vacant property, housing, businesses, services, and schools.

<b>Fiscal Year Summary - HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**TABLE 5 – FISCAL YEAR SUMMARY - HOME MATCH REPORT**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
n/a	0	0	0	0	0	0	0	0

TABLE 6 – MATCH CONTRIBUTION FOR THE FEDERAL FISCAL YEAR

**HOME MBE/WBE report**

<b>Program Income</b> - Enter the program amounts for the reporting period				
<b>Balance on hand at begin-ning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
0	0	0	0	0

TABLE 7 – PROGRAM INCOME

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**TABLE 8 - MINORITY BUSINESS AND WOMEN BUSINESS ENTERPRISES**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**TABLE 9 – MINORITY OWNERS OF RENTAL PROPERTY**

<b>Relocation and Real Property Acquisition</b> - Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**TABLE 10 – RELOCATION AND REAL PROPERTY ACQUISITION**

CR-20 - AFFORDABLE HOUSING 91.520(B)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	ONE-YEAR GOAL	ACTUAL
Number of Homeless households to be provided affordable housing units	12	16
Number of Non-Homeless households to be provided affordable housing units	80	70
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>92</b>	

TABLE 11 – NUMBER OF HOUSEHOLDS

	ONE-YEAR GOAL	ACTUAL
Number of households supported through Rental Assistance	12	82
Number of households supported through The Production of New Units	15	0
Number of households supported through Rehab of Existing Units	65	2
Number of households supported through Acquisition of Existing Units	0	5
<b>Total</b>	<b>92</b>	<b>89</b>

TABLE 12 – NUMBER OF HOUSEHOLDS SUPPORTED

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During FY2020, the world was still in the early stages of preparing for, preventing and recovering from the COVID-19 pandemic. As a result of the COVID-19 virus, a majority of States declared a state of emergency with most shutting down large gathering places and limiting the movement of residents. State and local governments were operating under extenuating circumstances, which had great impacts on the goals set forth in the 2020 Annual Action Plan. The City of Trenton had to reprioritize and focus on responding to the new needs of the community.

As part of the 2020-2024 Consolidated Plan, the City anticipated providing housing rehabilitation for 250 units over five years and has provided homeowner rehabilitation assistance to two (2) households in FY2020. During 2020, 4 additional units are underway for the homeowner rehabilitation program.

The City also committed CDBG funds to the First Time homebuyer program. Over the next five years, the City anticipated providing 25 households with homebuyer assistance. In 2020 there were two (2) beneficiaries. The programs funded by the City, including the housing rehabilitation program, rehabilitation of public housing units, First-time homebuyer, and creation of new housing opportunities, demonstrate the City's commitment to maintaining and affordable housing stock.

HOME funds were utilized to provide sixtysix (66) households TBRA and ESG funds were utilized to provide 16 households Rapid Rehousing (RRH).

There is currently one new housing development with HOME funding commitments to create a total of 11 new rental units, increasing the supply of affordable rental units in the City. A second project has been identified as a possible HOME project, which would create 120 residential units with one-, two-, and three-bedroom configurations. The project will have 70 of the units priced at unrestricted, market rate rents and 50 of the units affordable to households making 60% or less AMI. In the 2020-2024 Consolidated Plan, the City anticipated constructing 44 new rental units.

The City utilized ESG-CV and ESG funds for persons experiencing homelessness by providing funds for shelter operations, homeless prevention, HMIS, RRH and street outreach. The City continues to take the lead in the county-wide CoC and provides ESG support. The City administers HUD CoC grants to several non-profits providing dozens of permanent supportive housing (PSH) units, which provides housing for chronically homeless individuals and families. During calendar year 2020, the City of Trenton's CEASe Coordinated Entry System's data shows 16 single households and 18 households with children moved into PSH. The CoC funding also provides RRH for individuals and families, many who have special needs. During calendar year 2020, 136 households moved into RRH.

Although the primary means to achieving its housing goals are through CDBG-funded urgent repair and housing rehabilitation and new HOME-assisted rental construction.

### **Discuss how these outcomes will impact future annual action plans.**

The effects of the global pandemic are still being felt and impacting several projects including public facilities, homeowner rehab and public services. Construction on several public facilities had to be postponed during much of the grant year, however it is estimated many will be completed in 2021. Homeowners were still reluctant to have contractors entering their homes to complete housing rehabilitations and many of the Senior Centers were not operational during most of 2020 to ensure the safety of participants. The City of Trenton anticipates an increasing need for services during the recovery of the pandemic and will be doubling their efforts to complete activities in future years.

The City has been working closely with HUD to address deficiencies in the two years and has repaid costs found to be ineligible through a Voluntary Grant Reduction and through a repayment to the Local Account. Staffing issues are being addressed. A new Director for the Department was hired, and additional staff positions have been created. The City has procured consultants to assist in the program implementation of the CDBG and HOME projects. In 2019, HUD lifted the grant conditions

for the CDBG and HOME programs and approved the request to release previously withheld funding.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	1557	37
Low-income	57	22
Moderate-income	17	10
<b>Total</b>	<b>1631</b>	<b>69</b>

**TABLE 13 – NUMBER OF HOUSEHOLDS SERVED**

### **Narrative Information**

CDBG programs that require income intake include housing rehabilitation and first-time homebuyer programs. CDBG funds were used to fund public services that were in response to the global pandemic.



CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, E); 91.520(c)

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The System Oversight Committee, which includes leads from the City of Trenton (CoC and ESG leads), Mercer County Human Services, Mercer County Board of Social Services, the System Monitor, and Monarch Housing have been pursuing a system change planning and implementation process centered around Mercer County's Ten-Year Plan to End Homelessness. The City of Trenton, Department of Health and Human Services is the lead agency for planning and grant applications under the Trenton/Mercer Continuum of Care process. The Continuum is made up of over 40 social service providers: both governmental and non-profit organizations.

The Trenton/Mercer CoC coordinates a broad array of services that includes, but is not limited to:

- Outreach Assessments
- Prevention of Homelessness
- Emergency Shelter/Services
- Rapid Rehousing
- Transitional Housing
- Case management/Support Services
- Permanent Housing
- Education Resources

Progress towards meeting its goal for reducing and ending homelessness can be seen through the opening of the Coordinated Entry & Assessment System (CEAS) Center in 2015 in a beautiful former family transitional housing building located in the heart of the City of Trenton. The goal of the CEAS Center is to move chronically homeless individuals toward permanent housing and supportive services. The Center helps the chronically homeless navigate housing options and support services at one location. In addition, a mobile outreach initiative was launched to span all four wards of the city to outreach to those "service resistant" individuals and those reluctant or unable to enter emergency shelter. The mobile outreach van is also used to transport the homeless to various appointments. This new initiative added another dimension to the homeless delivery system in Trenton/Mercer by creating a significant system change that focuses on the national Housing First approach to house homeless individuals as quickly as possible. During 2020, ESG funds were allocated to a local nonprofit to provide Street Outreach services.

As a result of the pandemic, homeless service providers had to address new social distancing requirements and ensure the residents and staff of programs were safe. Homeless service providers across the City of Trenton braced for an increase in people experiencing homelessness due to the economic impact of the pandemic.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

ESG funds were provided for Rapid Rehousing to Catholic Charities (\$96,508) and Street Outreach to Catholic Charities (\$50,000). Emergency shelter operations were funded for the following facilities: Womanspace (\$25,000), Anchor House (\$25,000), and the Homefront (\$25,000).

Administration of the ESG program was also funded \$4,761 and support for the HMIS system was funded for \$15,000.

ESG-CV and CDBG-CV funds were utilized to providers services to persons experiencing homelessness. The City of Trenton continues to operate programs to prevent, prepare for and recover from COVID-19.

Under the CoC Program, the Trenton/Mercer Continuum of Care is responsible for conducting a Point-in-Time count of the homeless persons, at least biennially; however, the CoC has elected to conduct the count annually. The Point-in-Time Count provides a one-day snapshot of homeless households in our communities. The Count conducts a sheltered and unsheltered report of all homeless individuals and families according to the US Department of Housing and Urban Development (HUD) definitions.

The Trenton/Mercer CoC adopted the Opening Doors Federal Strategic Plan to Prevent and End Homelessness. The goals of the plan are to:

- Finish the job of ending chronic homelessness in 2018
- Prevent and end homelessness among Veterans in 2015
- Prevent and end homelessness for families, youth, and children in 2020
- Set a path to ending all types of homelessness

In April 2015, the Coordinated Entry & Assessment Services (CEAS) Center was opened is to help the chronically homeless navigate housing options and support services at one location. In addition, a mobile outreach initiative was launched to span all four wards of the city to outreach to those “hard to reach” individuals and those reluctant or unable to enter emergency shelter.

The Trenton/Mercer CoC coordinates a broad array of services that includes, but is not limited to:

- Outreach Assessments
- Prevention of Homelessness
- Emergency Shelter Services
- Rapid Rehousing
- Transitional Housing
- Case management
- Support Services
- Permanent Housing

- Education Resources

In calendar year 2020, the City of Trenton launched the What I Need (WIN) app, which give homeless youth in the city access to resources, from food to legal services. Available services include a hotline, shelters, food, crisis, health, drop-in, education, jobs, government benefits, and legal services provided from city council and state level resources and non-profits.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Trenton/Mercer CoC worked with the New Jersey Policy academy to develop the State's discharge plan. The vision for this plan is one that plans for greater coordination of services and programs required to address homelessness in New Jersey including the promotion of prevention strategies and services to prevent homelessness and reduce the risk of homelessness for families and individuals.

The New Jersey Department of Human Services Division of Mental Health Services, New Jersey Department of Children and Families, Division of Youth and Family Services, Division of Developmental Disabilities, and the New Jersey Department of Corrections in conjunction with the Department of Health and Senior Services Division of AIDS, prevents discharges from facilities without the immediate provision of shelter. Thus, the States plan guarantees no persons being discharged from and institutional setting into homelessness.

Since Foster Care in New Jersey is a statewide system, it is part of this statewide discharge policy. Specially, the case worker works with the youth to identify available Trenton and Mercer County City and County resources and appropriate housing. Under current New Jersey child welfare reform legislation, several new programs have been implemented that allow for a more seamless transition from youth to adulthood. Many of these programs include permanent housing.

As a result of the global pandemic, the City of Trenton received federal funds to address the needs of people at risk of homelessness. The City utilized CPD funding to provide emergency rental assistance programs and utility assistance programs for person who met income eligibility criteria and were directly impacted by COVID-19. The state of New Jersey also received funding to address the rental needs of persons impacted by COVID-19. The COVID-19 Emergency Rental Assistance Program provides rental arrears and temporary rental assistance to low- and moderate-income households that have had a substantial reduction in income, have qualified for unemployment benefits, incurred significant costs, or experienced a financial hardship due, directly, or indirectly, to the COVID-19 pandemic. Both programs aim to prevent homelessness as a result of financial hardship due to the pandemic.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The global pandemic had major impacts on homeless services. Emergency shelters saw lower utilization rates, Rapid Rehousing providers found it difficult to find units to move clients into. A growing number of households were in need of homeless prevention services and Street Outreach workers worked to ensure the health and safety of those living on the street.

The Trenton/Mercer CoC, led by the City of Trenton, has made great strides in helping families and individuals move from homelessness to housing. The CEASe System prioritizes the most vulnerable persons experiencing homelessness in the community by utilization the prioritization policy established by the CoC. The goal is to move those designated with the highest priority to housing within 30 days. The CEAS Center serves as the single point of entry for homeless individuals and will collect information on homeless individuals and coordinate resources, services and outreach activities that facilitate housing for homeless singles. All individuals, both sheltered and unsheltered, are screened and assessed and a housing plan is developed based on the person's homeless history and level of need, with priority given to the chronically homeless.

Over the past five years, Mercer has seen an overall increase in the number of persons experiencing homelessness of 91 persons, or 20% from 2016 to 2020. Over this 5-year period, there was a 15% increase in persons staying in emergency shelter, a 14% decrease in transitional housing, and a 139% increase in unsheltered persons between 2016 and 2020. Of the 462 persons who indicated their location on the night of the count, 347 (75%) were in the City of Trenton.

The City of Trenton continues to invest in evidence-based practices such as Rapid Rehousing to quickly move persons experiencing homelessness into permanent housing and reduce the length of time families and individuals remain homeless. During FY2020 the City of Trenton utilized ESG funds to provide RRH within the community.

## CR-30 - PUBLIC HOUSING 91.220(H); 91.320(J)

### **Actions taken to address the needs of public housing**

During the pandemic, many residents lost jobs, were overwhelmed with children who are home doing virtual learning and became sick themselves. The Housing Authority, along with its partners provided food, diapers, hats, gloves, and more to meet the needs of residents. On February 23, 2021, THA partnered with CVS to provide COVID-19 vaccinations to residents and staff. 206 people received the vaccination. THA had the opportunity to provide transportation to the seniors who wanted to be vaccinated. The second dose was received by 256 people on March 16th, 2021.

The Trenton Housing Authority (THA) provides public housing within the City of Trenton. THA will continue to use its Capital Fund grant to make, physical, operational and management improvements at its various housing developments and administrative sites.

The Trenton Housing Authority has received a commitment from HUD to convert up to 77 public housing units as part of the Redevelopment to project-based funding under HUD's Rental Assistance Demonstration ("RAD") program. The Redevelopment will consist of a single phase and will include the demolition of the existing Page Homes Site (159 units) and the new construction of 77 dwelling units, including 7 one-bedroom units, 39 two-bedroom units and 31 three-bedroom units. The Page Homes calls for complete demolition and reconstruction at the existing site. THA applied for demolition approval from HUD to demolish all existing residential structures, sidewalks and parking areas at the Page Homes site. The Page Homes site is part of the Authority's Project NJ 005000003 (Donnelly Homes).

All of the Redevelopment units will be RAD-assisted units (the "RAD-Assisted Units"). The Page Homes project is part of the City of Trenton's larger objective of revitalizing and stabilizing neighborhoods with high concentration of vacancy and abandonment. In addition, this project is aligned with the City's goals to create and preserve rental housing for low-income households.

Trenton Housing Authority (THA) received a \$1.3 million award for a Choice Neighborhood Initiative (CNI) Planning and Action grant. The CNI program will result in redevelop of the North Trenton neighborhood. The THA and the City of Trenton along with the local leaders and neighborhood residents are developing a neighborhood transformation plan for the North Trenton Neighborhood. The Choice Neighborhoods Planning Grant (CNI) is a grant issued by the U.S. Department of Housing and Urban Development (HUD) and the successor program to HOPE VI. The City of Trenton is the Co-Applicant with the Trenton Housing Authority as the Lead Applicant for the CNI Planning and Action grant. The CNI planning process will take approximately 2 years, followed by an Action Activity Implementation process of approximately 1.5 years.

The Choice Neighborhoods Planning Grant program leverages significant public and private dollars to support locally driven strategies that address struggling neighborhoods with distressed public or HUD-assisted housing through a comprehensive approach to neighborhood transformation. Local leaders, residents, and stakeholders, such as public housing authorities, cities, schools, police, business owners, nonprofits, and private developers, come together to create and implement a plan

that revitalizes distressed HUD housing and addresses the challenges in the surrounding neighborhood. The program helps communities transform neighborhoods by redeveloping severely distressed public and/or HUD-assisted housing and catalyzing critical improvements in the neighborhood, including vacant property, housing, businesses, services and schools.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Trenton Housing Authority (THA) has established a Resident Advisory Board. Tenants were recommended to this board by their property managers as a tenant who is involved in their residential community and is in good tenant standing with THA. The purpose of the RAB is to include THA residents in the THA's strategic planning and redevelopment efforts. The RAB will provide THA staff and residents with a forum for sharing information and providing input concerning the THA's Annual and Five-Year Plans. The main role of the RAB is to make recommendations regarding the development of the THA's Annual and Five-Year Plans and to provide input related to THA's public housing redevelopment efforts.

Trenton Housing Authority has promoted the development of resident councils for the various housing sites and encourage resident leaders to participate. The resident council are charged with communicating with THA and property management staff about programming and service needs and other resident concerns that may emerge. These resident councils have input/involvement with THA management operations and modernization needs. The resident council is opened to all families at their residential developments. Some Resident council officers serve on THA's Resident Advisory Board (RAB).

Trenton Housing Authority created an endowment trust from the remaining HOPE VI program funds. These funds were designed to continue services for households in meeting their self-sufficiency goals, especially those associated with maintaining residency, and for some, moving out of subsidized housing. In addition, these funds will go to promote family self-sufficiency through family stability and increased opportunities for case management, supportive services, stable employment, job training, education programs, higher paying jobs, financial literacy, and homeownership.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority is not considered to be a troubled PHA.

CR-35 - OTHER ACTIONS 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

As described in the Consolidated Plan, there are two key barriers to affordable housing in the City of Trenton, securing home improvement loans and mortgages and affordability controls in many housing subsidy programs.

First, securing a home improvement loans and mortgages has caused a barrier to accessing affordable housing. Structural issues in banking have been identified. The loan to value ratio is negatively impacted by improvement assistance from the City. When the City places even a subordinated mortgage on the property for rehabilitation or homebuyer assistance it raises the loan to value ratio to above both the sales price and the appraised value of the home, creating a situation lenders perceive as high risk.

Another issue is that many housing subsidy programs require affordability controls in the form of deed restrictions that do not extinguish in the case of foreclosure. It has become a problem over the last few years because lenders are relying increasingly on FHA to insure their mortgages, rather than private mortgage insurance companies, and FHA rules prohibit them from insuring mortgages that have deed restrictions that survive foreclosure. While this rule has been on the books at FHA for years, it apparently wasn't as aggressively enforced.

These issues combine in a way that is severely limiting the availability of home purchase financing for subsidized homes in Trenton. The City has worked with local lending institutions to address these barriers and has found lenders that can underwrite loans with subordinated loans.

To expand the sale of homes in the City, a first-time homebuyer program has been fully operational. The funds are secured by a lien on the property but will enable lower income buyers who do not have sufficient savings purchase a home. During FY2020 two (2) low to moderate income homeowners benefited from the program.

The City is composed largely of affordable housing and encourages redevelopment. The blight reduction initiatives of the City are aimed at securing the investment in residential property and wealth accumulation by the modest income homeowners of the City.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The chief obstacle to meeting underserved needs is a lack of, or inadequate, resources -- mainly human (staffing). The City of Trenton will continue to collaborate with human and social service agencies and the Continuum of Care to identify potential resources for meeting the service needs of

City residents. The City will support the efforts of service agencies to maximize the use of available resources and to obtain additional resources whenever possible.

The City has been focused heavily on improving project management and greater system-wide efficiencies. The City will continue to improve staffing through additional training on CDBG, HOME, and ESG programs, providing the ability to maximize limited resources to address underserved needs.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Trenton continues to refer residents to utilize the State of New Jersey Lead Hazard Control Assistance Fund which provides low interest deferred loans directly to homeowners and property owners for reducing lead-based paint hazards in housing units. Owner-occupants of 1-4 family dwellings may qualify for deferred payment loans with provisions for forgiveness, if their total household income does not exceed 80% of the median income for the area and the Emergency Lead Poisoning Relocation Program (ELPR) which provides financial assistance to relocate a child and his/her family when that child has tested positive for lead poisoning and that child is removed from his/her dwelling unit in connection with an order to abate a lead-based paint hazard. There are no income restrictions on eligibility for assistance.

Additionally, the City regularly distributes lead education materials such as EPA's "Renovate Right" as part of the information package for all rehabilitation projects.

The City's Housing Rehabilitation Program includes provisions to test for and address any lead hazards found. During 2020, the City assessed 18 units. All contractors providing rehabilitation services in homes are required to be certified in Lead Safe Work Practices.

In February 2021, the City of Trenton launched the Trenton Urgent Rehabilitation Program (TURP), which will provide up to \$5,000 to qualifying homeowners in need of an urgent or accessibility-related repair and \$1,000 for lead service line replacement. Financial assistance will be provided to homeowners in the form of a grant, with no lien filed on the property. Funds must be used on repairs that pose an immediate risk to homeowner's health and safety or provide accessibility improvements to elderly or disabled homeowners.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The resources that the City of Trenton has to reduce the number of persons with incomes below the poverty level are limited. The City recognizes the importance that workforce skills play in explaining the labor market problems of the disadvantaged. The lack of skills and educational credentials among people at or below the poverty level contributes to low employment and earnings and inhibits advancement in the labor market. As a result, the City is increasing public investments in improving early education opportunities, reforming school practices in the K-12 years and improving access to higher education.

More importantly, the City is focused on "workforce development" (or employment and training) programs to raise employment and earnings for disadvantaged youth and adults. Employment and



training programs can be defined as any kind of education or work experience that directly prepares workers for specific occupations or jobs, and potentially includes many types of activities that can occur in the classroom or on the job, both formally and informally.

The City also supports a robust non-profit sector both through CDBG, ESG, CoC and general funds, that provide services to the lowest income residents so that they may achieve self-sufficiency. During the development of the 2020 Annual Action Plan the Covid-19 Pandemic hit, which dramatically changed how local nonprofits/subrecipients functioned and their needs. CARES Act funding was allocated to non-profit agencies to assist them prepare for and prevent Covid-19 and safely reopen and work with the public. FY 2020 CDBG funds for public services were limited to the Senior Centers administered by the City. ESG funds were allocated to specific agencies and programs, once CARES Act funding was expended and the remaining needs were more clearly identified.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department of Housing and Economic Development (HE&D) is the lead agency responsible for administering the City's CDBG, HOME and ESG programs. HE&D works with the Department of Health and Human Services, and the Department of Public Works to coordinate activities undertaken in the Action Plan.

The City continues to work toward filling key staff positions to administer the CDBG, ESG, and HOME programs. The City added a staff person to work on the administration of CDBG activities during 2018 and will endeavor to fill the position of HOME Program specialist. This is a gap in staffing that must be filled. Meanwhile the CDBG staff will fill the role with the assistance of a consultant.

The City of Trenton relies on a network of public sector, private sector, and non-profit organizations to deliver needed housing and community development services to City residents, particularly the homeless and special needs populations. Many of the organizations in the network operate on a county or regional level.

The demand for services greatly exceeds the available resources. The City of Trenton will continue to collaborate with human and social service agencies and the Trenton/Mercer County Continuum of Care (CoC) to identify potential resources for meeting the service needs of City residents. The City will support the efforts of service agencies to obtain any available or future resources.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Trenton relies on a network of public sector, private sector, and non-profit organizations to deliver needed housing and community development services to City residents, particularly the homeless and special needs populations. Many of the organizations in the network operate on a county or regional level.

The Trenton/ Mercer CoC is a planning committee that reviews, evaluates , maintains and develops ongoing strategies to address quality of life issues for the residents of Mercer County who may be homeless or in jeopardy of homelessness. The CoC has developed a system-wide approach for implementation of the HEARTH Act which is to consolidate homeless assistance programs, codify the CoC planning process, and establish a goal of ensuring that families who become homeless return to permanent housing with 30 days.

The System Oversight Committee, the Mercer County CoC and County of Mercer County have all been partners in the development of this CAPER.

In addition, the City of Trenton, Office of Adult and Family Services provides a number of services which address the needs of persons who are not homeless, disabled, mentally & physically ill and who require supportive housing. These services include: (a) rental assistance to families and individuals in order to prevent homelessness (b) intensive and comprehensive case management services (c) referrals to other social services agencies which include substance abuse, mental health counseling, medical and dental services and educational and occupational training (e) referrals for emergency food, clothing and furniture (f) provide information for budget management, cleaning up personal credit, buying a home and preventing foreclosures.

The City continues to work with a host of social service providers including:

- Mercer Arc - provides services for the developmentally disabled
- Family Guidance Center- operates a Consumer Credit Counseling component and representative payee services for recipients of Social Security Income (SSI) and Social Security Disability Income (SSDI)
- Oaks Integrated Care - provides supportive services focus on mental health issues
- Mercer County Office on Aging - provides supportive services, meals and other services to the elderly
- Trenton Treatment Center - provides substance abuse counseling and treatment to drug and alcohol addicts
- Catholic Charities Diocese of Trenton – mental health services including addiction focused treatment, residential services, and counseling services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In 2013, the City completed an Analysis of Impediments to Fair Housing. While this document did not focus exclusively on affordable housing, there were several initiatives identified to address barriers. For a more thorough discussion of this topic, please see refer to that document on the City’s website ([www.trentonnj.org](http://www.trentonnj.org)). In 2020, the City of Trenton will be updating the Analysis of Impediments to Fair Housing.

The most significant barrier in 2020 to affordable housing in Trenton was, and continues to be, the difficulty with home buyer financing. The City implemented several new initiatives in 2018 to help

address housing needs, including auctioning of City-owned properties and its First Time Homebuyer Program. Since the creation, the program has served 24 people.

In addition, as evidenced in the City's Analysis of Impediments, language barriers contribute to undeserved needs in the community. In addition to hiring an additional CDBG- funded staff person that is bi-lingual, several activities funded by the CDBG program are directly aimed at serving those with language barriers.

## CR-40 - MONITORING 91.220 AND 91.230

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

An annual project completion report is required of all subrecipients.

The City regularly monitors those agencies that receive CDBG funds. Desk reviews and on-site visits are used to ensure that the implementation of programs supported with CDBG funds are carried out in accordance with HUD regulations as reflected in the City's policies and procedures. Due to social distancing requirements and remote working, on-site visits were unable to happen this fiscal year. The City of Trenton will continue to monitor the feasibility of performing onsite monitorings and will continue desk reviews to ensure compliance with HUD regulations.

ESG sub-recipients are required under the HEARTH Act to report client level data in the Homeless Management Information System (HMIS) that will be tracked for data quality and performance standards.

The Division of Housing Production is required to monitor and inspect HOME-assisted units for compliance with program rules. The major monitoring compliance requirements for the HOME Program with regard to this project are Project Eligibility, Household Eligibility and Recordkeeping.

The City has revised its rehabilitation standards per the HOME requirements at 24 CFR Part 200.925 or 200.926 to reflect the requirements of the New Jersey Rehabilitation Subcode. The City of Trenton Housing Monitoring Form is used for monitoring. The goals of the inspection process are to ensure the property remains operationally efficient; is competitive within the marketplace; and is of the highest quality housing for the targeted population, and that maintenance, repair and improvements are made when necessary.

When a subrecipient accepts HOME/ESG/CDBG funds, it also accepts the responsibility to ensure that those funds are spent for the purpose of the program, and in accordance with all applicable Federal regulations, state and local laws.

The City recognizes that monitoring is important for evaluating the effectiveness of operating procedures and systems. Internal processes for monitoring subrecipients, particularly public service providers, has been ramped up. Invoicing is reviewed for eligibility and expenses fully documented. On-site monitoring is used to evaluate several functions within a subrecipient's operational system, including Financial and Administrative Program Operations, and Projects.

Monitoring involves reviewing an organization's stated policies and procedures to determine if the policies have adequate controls to ensure program compliance, and then reviewing files to determine whether or not the policies and procedures are carried out. On-site visits to subrecipient

offices, as well as construction site visits and post-construction site visits provide critical information about the accuracy of program files.

Following a monitoring visit a subrecipient receives a letter from the City indicating any findings or areas of concern that need to be addressed. All such matters are followed up with additional on-site monitoring and/or discussion and documentation.

On site monitoring is also conducted of public works projects. At least one labor compliance visit is made to each site and program staff are tasked with routine progress inspections, final inspections and approval of all work related to invoicing.

Due to the stay at home orders and required social distancing, in person monitoring of programs was not feasible.

#### Monitoring Affirmative Marketing:

The affirmative marketing plan communicates to the general public that the City of Trenton's housing programs are administered in a nondiscriminatory manner to all persons regardless of race, color, national origin, age, religion, sex, disability or familial status. The purpose of the AFHMP is to make residents aware of the affordable housing opportunities generated by HOME Program activities. All marketing material includes the equal housing opportunity message, or the equal housing opportunity logo or slogan as part of the outreach to the general community. This information is included in all written outreach tools including press releases, newsletters, brochures, advertisements, direct mail solicitations, and related advertising. Developers are required to identify for each funded development, populations that are least likely to apply without special outreach and document the ways in which they are tailoring affirmative marketing requirements to attract these populations accordingly. All marketing of HOME-assisted housing must be city-wide, and all advertising must be placed in sources of wide circulation. This includes specifying media sources used in advertising to particular audiences such as a newspaper that serves the Hispanic population or the Polish population has to be noted. All advertisements, brochures, and other written materials shall be published in multiple languages, in order to reach non-English-speaking audiences.

#### Monitoring Income Eligibility:

The determination of an applicant's income eligibility and eligibility as a family is done within six months of the time at which the applicant receives assistance or occupies the unit. For rental housing, family income and family size must be determined annually for the compliance period. Additionally, income must be verified at time of application or certification. Verification can be done with third party written documents, written notes of third-party conversations, or first-hand documentation provided by the recipient. For rental housing, verification of income is required when a tenant first occupies a unit, and every sixth year thereafter during the compliance period. In interim years, a tenant certification is sufficient. For the City of Trenton's homeownership program, loan underwriting criteria is included. Loan qualification is coordinated with the timing of income certification to ensure that unnecessary certifications do not occur. The lending criteria are

established by participating lenders and are reasonably related to the buyer's ability to undertake homeownership responsibilities and repay the loan. The City of Trenton also pays close attention to the conflict-of-interest provisions at 92.356 and standards set forth in the Local Government Ethics Law at N.J.S.A. 40A:9-22.1, et seq. Specifically, the Code of Ethics for local officers and employees set forth at N. J.S.A. 40A:9-22.5 and N. J.S.A 40:69A - 163.

The City's monitoring responsibilities with respect to recordkeeping include maintaining program records for the retention period (954.400 to 954.402) and other federal requirements (954.4) that apply for the duration of the period of affordability, as well retained for three years after the required period of affordability specified in 954.306 or 954. 307, as applicable or three years after closeout of the funds including refinancing guidelines, and evidence that housing projects meet subsidy layering guidelines. All HOME subrecipients are required to establish a record keeping system that will make it easy to confirm that program regulations are being met including HOME rent levels and utility allowance calculations. If HOME assisted units are floating, the owner must clearly document how the HOME occupancy targets are being met (i.e. rental logs that show that HOME-assisted units were properly replaced). Files will document that each HOME-assisted unit is occupied by an income-eligible tenant and will include the tenant's application, initial income verification, subsequent annual re-certifications and the tenant's lease. The owner will also be required to develop a tenant selection policy which describes the procedure for reviewing applications for housing, criteria to identify eligible tenants, create waiting lists from which tenants will be selected and provide prompt written notification of rejections.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Through a collaborative planning process, involving a broad range of public and private agencies, the City has developed a single, consolidated planning and application document for the use of federal entitlement funds available through the CDBG, HOME, and ESG Programs. In agreement with 24 CFR 91.115(e) Trenton has adopted a Citizen Participation Plan describing the citizen participation requirements of its CDBG program. The Citizen Participation Plan is on file at the City Department of Housing & Economic Development and on the Department's web site.

The City supplements the process described in the Citizen Participation Plan with the use of an email list. Subscriptions to the list are available to anyone via the City's website

There are currently more than 1,000 organizations and individuals signed up to the mailing list. The email list is used to announce upcoming hearings, distribute slides and handouts from those hearings, and advertise the availability of critical documents, such as this CAPER.

Per the City's Citizen Participation Plan, an ad was placed in the Trenton Times on September 10, 2021 notifying the public of the availability of the CAPER for public display. The CAPER was placed on public display from September 10, 2021 through September 27, 2021.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City has learned that it must plan ahead to use funds appropriately and expeditiously. The City has also learned that there is a finite number of activities that staff can adequately monitor and to limit the number of activities accordingly.

As a result of the pandemic, the City has learned to quickly adapt to provide services to low and moderate households during a crisis. The City was able to provide services while working remotely and connect with community partners via virtual means.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

CR-50 - HOME 91.520(D)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

Due to social distancing requirements and remote working, on-site visits were unable to happen this fiscal year. The City of Trenton will continue to monitor the feasibility of performing onsite monitorings in the near future.

The City committed funding to a new HOME project in 2020 – the Jennings Village apartment. The City has identified older HOME projects still within their affordability period and will begin conducting monitoring in the near future. There were no monitoring inspections completed in 2020, however has identified one project of forthcoming monitoring. This includes:

- Rush Crossings

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Developers must submit an Affirmative Marketing Plan with their HOME application. The steps outlined must be approved by the City to ensure that the developers will reach the targeted audience. However, with no new HOME projects in recent years and since there was no monitoring of existing projects over the past several years, there is no information to address the implementation of this policy currently.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

n/a

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City will continue to support its goals of maintaining and expanding affordable housing by utilizing CDBG and HOME allocations to create new opportunities for affordable rental and homeownership and rehabilitate existing affordable units.



The City allocated CDBG funds for the first-time homebuyer program in 2016 still spending down this initial allocation and will be adding future CDBG funds in 2021. The homebuyer program assists low- and moderate-income homebuyers with down payment and closing cost assistance to enable them to purchase a home.

The housing rehabilitation program has continued to provide assistance to existing homeowners to rehabilitate their homes. There are sufficient prior year funds for the housing rehabilitation program to able the program to assist up to 18 homeowners. \$750,000 of FY 2020 funds were allocated for single-purpose rehabilitation program however, due to COVID-19 the program was stalled. The program is currently underway and will be reported in future years.

CR-60 - ESG 91.520(G) (ESG RECIPIENTS ONLY)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

Recipient Name	TRENTON
Organizational DUNS Number	136478000
EIN/TIN Number	216001242
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Trenton/Mercer County CoC

**ESG Contact Name**

Prefix	Mrs
First Name	Farrah
Middle Name	0
Last Name	Gee
Suffix	0
Title	Grant Administrator

**ESG Contact Address**

Street Address 1	319 East State Street
Street Address 2	0
City	Trenton
State	NJ
ZIP Code	-
Phone Number	6099893516
Extension	0
Fax Number	0
Email Address	fgee@trentonnj.org

**ESG Secondary Contact**

Prefix	Mr
First Name	Samuel
Last Name	Zubah
Suffix	0
Title	Accountant
Phone Number	6099893162
Extension	0
Email Address	szubah@trentonnj.org

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2020  
**Program Year End Date** 06/30/2021

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** TRENTON  
**City:** Trenton  
**State:** NJ  
**Zip Code:** 08608, 1809  
**DUNS Number:** 136478000  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 241,269

**Subrecipient or Contractor Name:** Homefront  
**City:** Trenton  
**State:** NJ  
**Zip Code:** 08648, 4657  
**DUNS Number:** 834585226  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:**  
**ESG Subgrant or Contract Award Amount:** 25,000

**Subrecipient or Contractor Name:** Catholic Charities  
**City:** Trenton  
**State:** NJ  
**Zip Code:** 08618, 5705  
**DUNS Number:** 069057640  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 146,508

**Subrecipient or Contractor Name:** Anchor House Shelter  
**City:** Trenton  
**State:** NJ  
**Zip Code:** 08611, 2332  
**DUNS Number:** 051382579  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 25,000

**Subrecipient or Contractor Name:** WomanSpace

**City:** Lawrenceville

**State:** NJ

**Zip Code:** 08648, 4657

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 25,000

CR-65 - PERSONS ASSISTED

Information on the persons served and funds expended can be found in the SAGE report attached.

**4. Persons Served**

**4a. Complete for Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

TABLE 16 – HOUSEHOLD INFORMATION FOR HOMELESS PREVENTION ACTIVITIES

**4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

TABLE 17 – HOUSEHOLD INFORMATION FOR RAPID RE-HOUSING ACTIVITIES

**4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

TABLE 18 – SHELTER INFORMATION

#### 4d. Street Outreach

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

TABLE 19 – HOUSEHOLD INFORMATION FOR STREET OUTREACH

#### 4e. Totals for all Persons Served with ESG

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

TABLE 20 – HOUSEHOLD INFORMATION FOR PERSONS SERVED WITH ESG

#### 5. Gender—Complete for All Activities

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

TABLE 21 – GENDER INFORMATION

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

TABLE 22 – AGE INFORMATION

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served - Prevention</b>	<b>Total Persons Served - RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (Unduplicated if possible)				

TABLE 23 – SPECIAL POPULATION SERVED

CR-70 – ESG 91.520(G) - ASSISTANCE PROVIDED AND OUTCOMES

**10. Shelter Utilization**

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	41,975
Total Number of bed-nights provided	9,855
Capacity Utilization	23%

**TABLE 24 – SHELTER CAPACITY**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

The City continues to have good relationships with many of its state and local partners, including entities such as the Mercer County Alliance to End Homelessness, the Trenton Housing Authority, NJHMFA, State and County entities, supportive service providers, non-and for-profit developers, and various financial institutions. NJHMFA's UNIAP process has streamlined the development process. Additionally, Mercer County Human Services Advisory Council sponsors Homeless Emergency Assistance and Affordable Housing Committee (HEAAH) meetings every month. The objective of the HEAAH committee meetings is to encourage dialogue and learning among the various agencies.

In 2011, the Trenton/Mercer CoC drafted by-laws and created an Executive Committee. The purpose of the Executive Committee is annually to set priorities for homelessness services and housing based on analysis of community data and need, in accordance with HUD and the State of New Jersey; to make funding recommendations to the Collaborative Applicant for the annual allocation from the U.S. Department of HUD; to assure that programs receiving HUD funding are appropriately monitored and meet program performance standards; to identify additional funding sources that contribute to the community's ability to respond to homeless populations; and to monitor the effective functioning of the COC, including review of attendance.

All ESG activities are setup as programs in the CoC's HMIS system. The CoC's System Oversight Committee (which includes the City's CDBG Coordinator) meet monthly to review the accomplishments and challenges to the implementation of all CoC and ESG-funded activities. As necessary, representatives from the sponsors of troubled projects are invited to future meetings to help resolve issues.

The CoC Oversight Committee evaluates each agency against established benchmarks for housing and income goals. This report is attached.



CR-75 – EXPENDITURES

**11. Expenditures**

**11a. ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

TABLE 25 – ESG EXPENDITURES FOR HOMELESSNESS PREVENTION

**11b. ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	\$10,290.85	\$12,549.89	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>\$10,290.85</b>	<b>\$12,549.89</b>	<b>0</b>

TABLE 26 – ESG EXPENDITURES FOR RAPID RE-HOUSING

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	\$10,349.99	\$58,554	\$25,000
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>\$10,349.99</b>	<b>\$58,554</b>	<b>\$25,000</b>

TABLE 27 – ESG EXPENDITURES FOR EMERGENCY SHELTER

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2018</b>	<b>2019</b>	<b>2020</b>
Street Outreach	\$17,607.30	\$0.00	\$10,409.58
HMIS	\$0.00	\$6,028	\$10,020.00
Administration	\$0.00	\$4,442.38	\$0.00

**TABLE 28 - OTHER GRANT EXPENDITURES**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	\$42,978.36	\$81,574.27	\$45,429.58

**TABLE 29 - TOTAL ESG FUNDS EXPENDED**

**11f. Match Source**

	<b>2018</b>	<b>2019</b>	<b>2020</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	1,500
Private Funds	0	0	23,500
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TABLE 30 - OTHER FUNDS EXPENDED ON ELIGIBLE ESG ACTIVITIES**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	0	0	\$60,429.58

**TABLE 31 - TOTAL AMOUNT OF FUNDS EXPENDED ON ESG ACTIVITIES**





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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,485,681.17
02 ENTITLEMENT GRANT	2,959,606.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	166,861.54
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	10,612,148.71

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,364,487.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,364,487.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	186,270.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,550,757.58
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,061,391.13

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,307,947.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,307,947.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.61%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	714,797.19
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,441,447.51
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	357,742.25
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,798,502.45
32 ENTITLEMENT GRANT	2,959,606.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,959,606.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	60.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	186,270.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	50,320.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	52,354.68
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	184,235.69
42 ENTITLEMENT GRANT	2,959,606.00
43 CURRENT YEAR PROGRAM INCOME	166,861.54
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,126,467.54
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.89%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	27	1834	6465778	PF - South Broad St. Senior Center	03A	LMC	\$49.88
2015	27	1835	6465778	PF - Samuel Naples Senior Center	03A	LMC	\$59.85
2015	27	1836	6465778	PF - Reading Senior Center	03A	LMC	\$109.73
2018	7	1879	6482857	PF - Reading Senior Center	03A	LMC	\$3,356.65
2018	7	1879	6490418	PF - Reading Senior Center	03A	LMC	\$3,475.55
2018	7	1879	6509061	PF - Reading Senior Center	03A	LMC	\$7,144.93
2018	7	1879	6518797	PF - Reading Senior Center	03A	LMC	\$4,284.60
2018	7	1879	6523243	PF - Reading Senior Center	03A	LMC	\$6,439.95
2019	16	1881	6465786	PF - Reading Senior Center	03A	LMC	\$43,768.76
2019	16	1881	6483156	PF - Reading Senior Center	03A	LMC	\$130,953.06
2019	16	1881	6490286	PF - Reading Senior Center	03A	LMC	\$33,561.33
2019	16	1882	6483156	PF - South Broad Street Senior Center	03A	LMC	\$1,200.00
2019	16	1882	6490286	PF - South Broad Street Senior Center	03A	LMC	\$6,540.00
2019	16	1882	6505017	PF - South Broad Street Senior Center	03A	LMC	\$28,860.14
					03A	Matrix Code	\$269,804.43
2014	2	1886	6490385	PF - North Clinton Recreation Center	03D	LMC	\$32,465.77
2014	2	1886	6518636	PF - North Clinton Recreation Center	03D	LMC	\$17,956.94
2015	27	1837	6465778	PF - North Clinton Recreation Center	03D	LMC	\$1,332.00
2015	27	1839	6465778	PF - West Ward Community Center	03D	LMC	\$149.63
2015	32	1884	6448197	PF - North Clinton Recreation Center	03D	LMC	\$16,970.40
2015	32	1884	6482914	PF - North Clinton Recreation Center	03D	LMC	\$78,991.08
2015	32	1884	6490397	PF - North Clinton Recreation Center	03D	LMC	\$17,800.19
2015	32	1884	6505015	PF - North Clinton Recreation Center	03D	LMC	\$6,031.80
2015	32	1884	6518641	PF - North Clinton Recreation Center	03D	LMC	\$26,205.53
2015	32	1884	6518669	PF - North Clinton Recreation Center	03D	LMC	\$81,664.81
2018	7	1873	6482857	PF - West Ward Recreation Center	03D	LMC	\$1,845.00
2018	7	1873	6490418	PF - West Ward Recreation Center	03D	LMC	\$5,143.86
2018	7	1873	6518797	PF - West Ward Recreation Center	03D	LMC	\$2,353.05
2018	7	1880	6465768	PF - North Clinton Recreation Center	03D	LMC	\$3,620.00
2018	7	1880	6505016	PF - North Clinton Recreation Center	03D	LMC	\$1,685.00
2018	7	1880	6509061	PF - North Clinton Recreation Center	03D	LMC	\$7,144.93
2018	7	1880	6523243	PF - North Clinton Recreation Center	03D	LMC	\$6,439.95
					03D	Matrix Code	\$307,799.94
2015	33	1812	6429310	NCIP: 1004 Division Street	03E	LMA	\$16,543.05
2015	68	1794	6449316	PF - Carver Center	03E	LMA	\$254,925.00
2018	7	1906	6482857	PF - Samuel Naples Center	03E	LMA	\$500.00
2018	7	1906	6490418	PF - Samuel Naples Center	03E	LMA	\$15,976.56
2018	7	1906	6518797	PF - Samuel Naples Center	03E	LMA	\$50,675.88
2019	16	1883	6483156	PF - Samuel Naples Center	03E	LMC	\$64,190.00
2019	16	1883	6490286	PF - Samuel Naples Center	03E	LMC	\$68,273.44
					03E	Matrix Code	\$471,083.93
2015	62	1887	6469295	Calhoun Street Pool Fencing Project	03F	LMA	\$110,625.00
2015	62	1887	6518669	Calhoun Street Pool Fencing Project	03F	LMA	\$35,700.00
					03F	Matrix Code	\$146,325.00
2019	23	1902	6506325	Rescue Mission Emergency Shelter Operations COVID (2019)	03T	LMC	\$150,201.43
2019	23	1902	6506332	Rescue Mission Emergency Shelter Operations COVID (2019)	03T	LMC	\$24,798.00
2020	1	1898	6509055	CDBG-CV Shelter Operations	03T	LMC	\$14,670.36
					03T	Matrix Code	\$189,669.79
2019	3	1872	6432126	Senior Centers Operations (2019)	05A	LMC	\$1,530.20
2019	3	1872	6483156	Senior Centers Operations (2019)	05A	LMC	\$14,266.22
2020	7	1954	6505153	Senior Centers Operations (2020)	05A	LMC	\$52,000.00
2020	7	1954	6512505	Senior Centers Operations (2020)	05A	LMC	\$67,530.16
2020	7	1954	6523226	Senior Centers Operations (2020)	05A	LMC	\$20,925.76
					05A	Matrix Code	\$156,252.34
2019	8	1857	6432126	Isles Urban Agriculture-Camp Carrot (2019)	05D	LMC	\$20,667.59
2019	10	1859	6432126	Trenton Circus Squad Youth Engagement (2019)	05D	LMC	\$5,850.05
2019	11	1860	6432126	YMCA After School and Summer Academic Success (2019)	05D	LMC	\$41,232.28
2019	12	1861	6432126	Trenton Music Makers, Inc. (2019)	05D	LMC	\$4,590.00
					05D	Matrix Code	\$72,339.92
2019	15	1862	6432126	Mercer County Community College Foundation - Job Training (2019)	05H	LMC	\$5,196.00
2019	15	1862	6483156	Mercer County Community College Foundation - Job Training (2019)	05H	LMC	\$7,883.00



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2019	15	1862	6505017	Mercer County Community College Foundation - Job Training (2019)	05H	LMC	\$3,550.00
					05H	Matrix Code	\$16,629.00
2019	9	1858	6465786	PEI Kids -Comprehensive Juvenile Offenders Outreach Services (2019)	05I	LMC	\$5,472.94
					05I	Matrix Code	\$5,472.94
2019	24	1899	6432126	Central Jersey Legal Services COVID (2019)	05K	LMC	\$1,798.72
2019	24	1899	6435966	Central Jersey Legal Services COVID (2019)	05K	LMC	\$8,159.08
2019	24	1899	6448221	Central Jersey Legal Services COVID (2019)	05K	LMC	\$13,474.49
2019	24	1899	6465765	Central Jersey Legal Services COVID (2019)	05K	LMC	\$8,992.64
2019	24	1899	6482935	Central Jersey Legal Services COVID (2019)	05K	LMC	\$10,363.14
2019	24	1899	6506325	Central Jersey Legal Services COVID (2019)	05K	LMC	\$7,211.93
2019	24	1900	6432126	Community Health Law Project COVID (2019)	05K	LMC	\$612.50
2019	24	1900	6448221	Community Health Law Project COVID (2019)	05K	LMC	\$817.25
2019	24	1900	6465765	Community Health Law Project COVID (2019)	05K	LMC	\$3,412.50
2019	24	1900	6482935	Community Health Law Project COVID (2019)	05K	LMC	\$2,975.00
2019	24	1900	6506325	Community Health Law Project COVID (2019)	05K	LMC	\$3,908.28
2019	24	1900	6506332	Community Health Law Project COVID (2019)	05K	LMC	\$3,441.73
2019	24	1900	6519338	Community Health Law Project COVID (2019)	05K	LMC	\$2,800.00
					05K	Matrix Code	\$67,967.26
2019	26	1895	6432126	Meals on Wheels COVID (2019)	05W	LMC	\$38,680.27
2019	26	1895	6435970	Meals on Wheels COVID (2019)	05W	LMC	\$21,469.27
2019	26	1895	6448221	Meals on Wheels COVID (2019)	05W	LMC	\$40,664.04
2019	26	1895	6482935	Meals on Wheels COVID (2019)	05W	LMC	\$1,351.43
2019	26	1895	6506325	Meals on Wheels COVID (2019)	05W	LMC	\$2,801.00
2019	26	1896	6432126	Trenton Area Soup Kitchen COVID (2019)	05W	LMA	\$24,643.14
2019	26	1896	6435966	Trenton Area Soup Kitchen COVID (2019)	05W	LMA	\$24,157.38
2019	26	1896	6448221	Trenton Area Soup Kitchen COVID (2019)	05W	LMA	\$11,336.15
2019	26	1907	6519338	CDBG-CV YMCA Meal Services	05W	LMA	\$15,696.00
					05W	Matrix Code	\$180,798.68
2018	6	1875	6482857	CEASE Homeless Prevention Case Management (2019)	05Z	LMC	\$11,667.26
2018	6	1875	6505016	CEASE Homeless Prevention Case Management (2019)	05Z	LMC	\$14,000.00
					05Z	Matrix Code	\$25,667.26
2015	47	1943	6448206	FTHB 1-2020	13B	LMH	\$10,403.88
2015	47	1944	6448197	FTHB 2-2020	13B	LMH	\$12,000.00
					13B	Matrix Code	\$22,403.88
2013	3	1643	6469300	Housing Rehabilitation Program	14A	LMH	\$1,160.00
2015	37	1759	6465778	Housing Rehabilitation Hard Cost	14A	LMH	\$24,350.00
2015	37	1759	6518641	Housing Rehabilitation Hard Cost	14A	LMH	\$3,571.10
2018	1	1877	6518797	Housing Rehabilitation Hard Cost (2018)	14A	LMH	\$16,783.90
2020	8	1962	6522050	Housing Rehabilitation Hard Cost (2020)	14A	LMH	\$9,931.19
					14A	Matrix Code	\$55,796.19
2014	12	1827	6429307	Housing Rehabilitation Administration -- Soft Costs (2019)	14H	LMC	\$3,300.00
2014	12	1827	6448187	Housing Rehabilitation Administration -- Soft Costs (2019)	14H	LMC	\$1,300.00
2014	12	1827	6448189	Housing Rehabilitation Administration -- Soft Costs (2019)	14H	LMC	\$2,300.00
2014	12	1827	6518636	Housing Rehabilitation Administration -- Soft Costs (2019)	14H	LMC	\$5,150.00
2020	8	1961	6509054	Housing Rehabilitation Administration -- Soft Costs (2020)	14H	LMC	\$36,672.91
2020	8	1961	6512303	Housing Rehabilitation Administration -- Soft Costs (2020)	14H	LMC	\$21,099.06
2020	8	1961	6523226	Housing Rehabilitation Administration -- Soft Costs (2020)	14H	LMC	\$28,227.99
					14H	Matrix Code	\$98,049.96
2015	49	1941	6482805	Smokehouse - Economic Development Loans for Business Expansion	18A	LMJ	\$151,886.67
2015	49	1951	6490317	219 E. Hanover Loan for Business Expansion	18A	LMJ	\$70,000.00
					18A	Matrix Code	\$221,886.67
Total							\$2,307,947.19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	23	1902	6506325	Yes	Rescue Mission Emergency Shelter Operations COVID (2019)	B19MC340007	EN	03T	LMC	\$150,201.43
2019	23	1902	6506332	Yes	Rescue Mission Emergency Shelter Operations COVID (2019)	B19MC340007	EN	03T	LMC	\$24,798.00
2020	1	1898	6509055	Yes	CDBG-CV Shelter Operations	B18MC340007	EN	03T	LMC	\$14,670.36
								03T	Matrix Code	\$189,669.79
2019	3	1872	6432126	No	Senior Centers Operations (2019)	B20MC340007	PI	05A	LMC	\$1,530.20
2019	3	1872	6483156	No	Senior Centers Operations (2019)	B19MC340007	EN	05A	LMC	\$14,266.22
2020	7	1954	6505153	No	Senior Centers Operations (2020)	B20MC340007	EN	05A	LMC	\$52,000.00
2020	7	1954	6512505	No	Senior Centers Operations (2020)	B20MC340007	EN	05A	LMC	\$67,530.16
2020	7	1954	6523226	No	Senior Centers Operations (2020)	B20MC340007	EN	05A	LMC	\$20,925.76



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	8	1857	6432126	No	Isles Urban Agriculture-Camp Carrot (2019)	B20MC340007	PI	05A	Matrix Code	\$156,252.34
2019	10	1859	6432126	No	Trenton Circus Squad Youth Engagement (2019)	B20MC340007	PI	05D	LMC	\$20,667.59
2019	11	1860	6432126	No	YMCA After School and Summer Academic Success (2019)	B19MC340007	EN	05D	LMC	\$5,850.05
2019	12	1861	6432126	No	Trenton Music Makers, Inc. (2019)	B20MC340007	PI	05D	LMC	\$41,232.28
								05D	Matrix Code	\$4,590.00
								05H	LMC	\$72,339.92
2019	15	1862	6432126	No	Mercer County Community College Foundation - Job Training (2019)	B20MC340007	PI	05H	LMC	\$5,196.00
2019	15	1862	6483156	No	Mercer County Community College Foundation - Job Training (2019)	B19MC340007	EN	05H	LMC	\$7,883.00
2019	15	1862	6505017	No	Mercer County Community College Foundation - Job Training (2019)	B19MC340007	EN	05H	LMC	\$3,550.00
								05H	Matrix Code	\$16,629.00
2019	9	1858	6465786	No	PEI Kids -Comprehensive Juvenile Offenders Outreach Services (2019)	B19MC340007	EN	05I	LMC	\$5,472.94
								05I	Matrix Code	\$5,472.94
2019	24	1899	6432126	Yes	Central Jersey Legal Services COVID (2019)	B20MC340007	PI	05K	LMC	\$1,798.72
2019	24	1899	6435966	Yes	Central Jersey Legal Services COVID (2019)	B20MC340007	PI	05K	LMC	\$8,159.08
2019	24	1899	6448221	Yes	Central Jersey Legal Services COVID (2019)	B19MC340007	EN	05K	LMC	\$13,474.49
2019	24	1899	6465765	Yes	Central Jersey Legal Services COVID (2019)	B19MC340007	EN	05K	LMC	\$8,992.64
2019	24	1899	6482935	Yes	Central Jersey Legal Services COVID (2019)	B19MC340007	EN	05K	LMC	\$10,363.14
2019	24	1899	6506325	Yes	Central Jersey Legal Services COVID (2019)	B19MC340007	EN	05K	LMC	\$7,211.93
2019	24	1900	6432126	Yes	Community Health Law Project COVID (2019)	B20MC340007	PI	05K	LMC	\$612.50
2019	24	1900	6448221	Yes	Community Health Law Project COVID (2019)	B19MC340007	EN	05K	LMC	\$817.25
2019	24	1900	6465765	Yes	Community Health Law Project COVID (2019)	B19MC340007	EN	05K	LMC	\$3,412.50
2019	24	1900	6482935	Yes	Community Health Law Project COVID (2019)	B19MC340007	EN	05K	LMC	\$2,975.00
2019	24	1900	6506325	Yes	Community Health Law Project COVID (2019)	B19MC340007	EN	05K	LMC	\$3,908.28
2019	24	1900	6506332	Yes	Community Health Law Project COVID (2019)	B19MC340007	EN	05K	LMC	\$3,441.73
2019	24	1900	6519338	Yes	Community Health Law Project COVID (2019)	B19MC340007	EN	05K	LMC	\$2,800.00
								05K	Matrix Code	\$67,967.26
2019	26	1895	6432126	Yes	Meals on Wheels COVID (2019)	B20MC340007	PI	05W	LMC	\$38,680.27
2019	26	1895	6435970	Yes	Meals on Wheels COVID (2019)	B19MC340007	EN	05W	LMC	\$2,755.16
2019	26	1895	6435970	Yes	Meals on Wheels COVID (2019)	B20MC340007	PI	05W	LMC	\$18,714.11
2019	26	1895	6448221	Yes	Meals on Wheels COVID (2019)	B19MC340007	EN	05W	LMC	\$40,664.04
2019	26	1895	6482935	Yes	Meals on Wheels COVID (2019)	B19MC340007	EN	05W	LMC	\$1,351.43
2019	26	1895	6506325	Yes	Meals on Wheels COVID (2019)	B19MC340007	EN	05W	LMC	\$2,801.00
2019	26	1896	6432126	Yes	Trenton Area Soup Kitchen COVID (2019)	B20MC340007	PI	05W	LMA	\$24,643.14
2019	26	1896	6435966	Yes	Trenton Area Soup Kitchen COVID (2019)	B20MC340007	PI	05W	LMA	\$24,157.38
2019	26	1896	6448221	Yes	Trenton Area Soup Kitchen COVID (2019)	B19MC340007	EN	05W	LMA	\$11,336.15
2019	26	1907	6519338	Yes	CDBG-CV YMCA Meal Services	B19MC340007	EN	05W	LMA	\$15,696.00
								05W	Matrix Code	\$180,798.68
2018	6	1875	6482857	No	CEASE Homeless Prevention Case Management (2019)	B18MC340007	EN	05Z	LMC	\$11,667.26
2018	6	1875	6505016	No	CEASE Homeless Prevention Case Management (2019)	B18MC340007	EN	05Z	LMC	\$14,000.00
								05Z	Matrix Code	\$25,667.26
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$276,361.46
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$438,435.73
<b>Total</b>										<b>\$714,797.19</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	1853	6432126	2019 Administration	21A		\$3,162.08
2019	17	1853	6435970	2019 Administration	21A		\$787.50
2019	17	1853	6448238	2019 Administration	21A		\$18,000.00
2019	17	1853	6465769	2019 Administration	21A		\$206.08
2019	17	1853	6483156	2019 Administration	21A		\$6,301.56
2020	13	1953	6482909	2020 Administration	21A		\$3,700.00
2020	13	1953	6505019	2020 Administration	21A		\$2,045.88
2020	13	1953	6505020	2020 Administration	21A		\$71.34
2020	13	1953	6509054	2020 Administration	21A		\$90,574.67
2020	13	1953	6512307	2020 Administration	21A		\$37,719.36
2020	13	1953	6522050	2020 Administration	21A		\$10,720.09
2020	13	1953	6522290	2020 Administration	21A		\$1,945.94
2020	13	1953	6523226	2020 Administration	21A		\$11,035.87
					21A	Matrix Code	\$186,270.37
<b>Total</b>							<b>\$186,270.37</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,741,304.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,741,304.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	339,135.95
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	38,667.44
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	377,803.39
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,363,500.61

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	339,135.95
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	339,135.95
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	339,135.95
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	263,187.91
17 CDBG-CV GRANT	1,741,304.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	15.11%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	38,667.44
20 CDBG-CV GRANT	1,741,304.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.22%





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

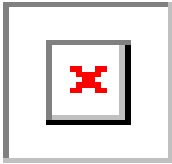
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	1909	6465765	CDBG-CV UPI Shelter - Rehab	03C	LMC	\$75,948.04
	26	1939	6435970	CDBG-CV COT Meal Services	05W	LMA	\$10,194.71
2020	1	1898	6401693	CDBG-CV Shelter Operations	03T	LMC	\$14,747.52
			6466376	CDBG-CV Shelter Operations	03T	LMC	\$14,670.36
	4	1901	6435970	CDBG-CV YMCA Meal Services	05W	LMA	\$126,542.72
			6519338	CDBG-CV YMCA Meal Services	05W	LMA	\$37,597.28
	15	1952	6519338	CDBG-CV Rent Mortgage and Utility Relief Program	05Q	LMC	\$59,435.32
<b>Total</b>							<b>\$339,135.95</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	1939	6435970	CDBG-CV COT Meal Services	05W	LMA	\$10,194.71
2020	1	1898	6401693	CDBG-CV Shelter Operations	03T	LMC	\$14,747.52
			6466376	CDBG-CV Shelter Operations	03T	LMC	\$14,670.36
	4	1901	6435970	CDBG-CV YMCA Meal Services	05W	LMA	\$126,542.72
			6519338	CDBG-CV YMCA Meal Services	05W	LMA	\$37,597.28
	15	1952	6519338	CDBG-CV Rent Mortgage and Utility Relief Program	05Q	LMC	\$59,435.32
<b>Total</b>							<b>\$263,187.91</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	1894	6466376	CDBG-CV Administration	21A		\$14,602.62
			6482935	CDBG-CV Administration	21A		\$2,000.00
			6509055	CDBG-CV Administration	21A		\$21,266.18
			6521587	CDBG-CV Administration	21A		\$798.64
<b>Total</b>							<b>\$38,667.44</b>

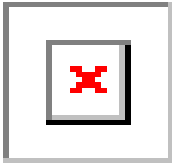


U.S. Department of Housing and Urban Development  
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 Con Plan Goals and Accomplishments  
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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Increase the number of affordable units	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	18		0	18	
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
			Rental units constructed	Household Housing Unit	0	0		11	0	0.00%
			Rental units rehabilitated	Household Housing Unit	0	11				
			Homeowner Housing Rehabilitated	Household Housing Unit	65	48	73.85%	7	0	0.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	50	16	32.00%			
			Housing for Homeless added	Household Housing Unit	0	0				
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Slum and blight removal	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	40	0	0.00%			
Job Creation and Retention	Economic Development	CDBG: \$	Jobs created/retained	Jobs	85	0	0.00%			
Improve public infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	167880	3,357.60%			
Improve public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4837	112124	2,318.05%	81965	0	0.00%
Improve health care	Health Care	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	0	0.00%			
Provide public services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	8305	830.50%	1707	692	40.54%



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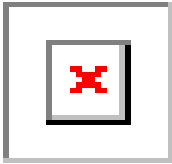
Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete	
Provide homeless housing and services	8	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	14	28.00%	12	0	0.00%
				Homeless Person Overnight Shelter	Persons Assisted	1700	1625	95.59%	1554	0	0.00%
				Homelessness Prevention	Persons Assisted	500	0	0.00%			
Acquisition	9	Acq	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
Planning and administration	10	Planning and administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	1	20.00%	3	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Acquisition - Carver Y Center	PF - Carver Center		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
Housing Rehab Hard Costs	Housing Rehabilitation Hard Cost		Homeowner Housing Rehabilitated	Household Housing Unit	0
	Housing Rehabilitation Hard Cost (2019)		Homeowner Housing Rehabilitated	Household Housing Unit	4



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<b>Project Name</b>	<b>Activity Name</b>	<b>CARES Act</b>	<b>Goal Outcome Indicator</b>	<b>Outcome Unit of Measure</b>	<b>Outcome Actual - Program Year</b>
Local Roadway Reconstruction	Local Roadway Reconstruction		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	83940
Pool Fencing - added by amendment 4-18	Pool Fencing		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	83940



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	22	\$56,540.02	0	\$0.00	22	\$56,540.02
	Total Acquisition	22	\$56,540.02	0	\$0.00	22	\$56,540.02
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$221,886.67	0	\$0.00	2	\$221,886.67
	Total Economic Development	2	\$221,886.67	0	\$0.00	2	\$221,886.67
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	2	\$22,403.88	2	\$22,403.88
	Rehab; Single-Unit Residential (14A)	5	\$54,636.19	2	\$1,160.00	7	\$55,796.19
	Rehabilitation Administration (14H)	2	\$98,049.96	0	\$0.00	2	\$98,049.96
	Total Housing	7	\$152,686.15	4	\$23,563.88	11	\$176,250.03
Public Facilities and Improvements	Senior Centers (03A)	5	\$269,584.97	3	\$219.46	8	\$269,804.43
	Homeless Facilities (not operating costs) (03C)	1	\$75,948.04	0	\$0.00	1	\$75,948.04
	Youth Centers (03D)	6	\$306,318.31	2	\$1,481.63	8	\$307,799.94
	Neighborhood Facilities (03E)	7	\$471,083.93	0	\$0.00	7	\$471,083.93
	Parks, Recreational Facilities (03F)	3	\$146,325.00	0	\$0.00	3	\$146,325.00
	Total Public Facilities and Improvements	22	\$1,269,260.25	5	\$1,701.09	27	\$1,270,961.34
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$44,088.24	1	\$174,999.43	2	\$219,087.67
	Senior Services (05A)	3	\$156,252.34	0	\$0.00	3	\$156,252.34
	Youth Services (05D)	0	\$0.00	5	\$72,339.92	5	\$72,339.92
	Employment Training (05H)	1	\$16,629.00	0	\$0.00	1	\$16,629.00
	Crime Awareness (05I)	0	\$0.00	1	\$5,472.94	1	\$5,472.94
	Tenant/Landlord Counseling (05K)	2	\$67,967.26	0	\$0.00	2	\$67,967.26
	Subsistence Payment (05Q)	1	\$59,435.32	0	\$0.00	1	\$59,435.32
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	1	\$0.00	0	\$0.00	1	\$0.00
	Food Banks (05W)	4	\$250,167.38	1	\$104,966.01	5	\$355,133.39
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	3	\$25,667.26	0	\$0.00	3	\$25,667.26



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Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Public Services	Total Public Services	16	\$620,206.80	8	\$357,778.30	24	\$977,985.10
General Administration and Planning	General Program Administration (21A)	3	\$224,937.81	4	\$0.00	7	\$224,937.81
	Total General Administration and Planning	3	\$224,937.81	4	\$0.00	7	\$224,937.81
Grand Total		72	\$2,545,517.70	21	\$383,043.27	93	\$2,928,560.97



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	Total Economic Development		0	0	0
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	2	2
	Rehab; Single-Unit Residential (14A)	Housing Units	20	26	46
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		20	28	48
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	423,495	0	423,495
	Parks, Recreational Facilities (03F)	Public Facilities	317,560	0	317,560
	Total Public Facilities and Improvements		741,055	0	741,055
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,040	1,040
	Senior Services (05A)	Persons	36	0	36
	Youth Services (05D)	Persons	0	281	281
	Employment Training (05H)	Persons	25	0	25
	Crime Awareness (05I)	Persons	0	74	74
	Tenant/Landlord Counseling (05K)	Persons	213	0	213
	Subsistence Payment (05Q)	Persons	25	0	25
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	0	0	0
	Food Banks (05W)	Persons	317,560	164	317,724
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	11	0	11
Total Public Services		317,870	1,559	319,429	
Grand Total			1,058,945	1,587	1,060,532



TRENTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	9	6
	Black/African American	0	0	39	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>6</b>
Non Housing	White	519	222	0	0
		46	8	0	0
	Black/African American	1,238	22	0	0
		134	0	0	0
	Asian	7	0	0	0
		2	0	0	0
	Native Hawaiian/Other Pacific Islander	1	1	0	0
	Black/African American & White	8	1	0	0
	Other multi-racial	72	56	0	0
		6	1	0	0
	<b>Total Non Housing</b>	<b>2,033</b>	<b>311</b>	<b>0</b>	<b>0</b>
Grand Total	White	519	222	9	6
		46	8	0	0
	Black/African American	1,238	22	39	0
		134	0	0	0
	Asian	7	0	0	0
		2	0	0	0
	Native Hawaiian/Other Pacific Islander	1	1	0	0
	Black/African American & White	8	1	0	0
	Other multi-racial	72	56	0	0
		6	1	0	0
	<b>Total Grand Total</b>	<b>2,033</b>	<b>311</b>	<b>48</b>	<b>6</b>





TRENTON

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	4	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	4	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,382
		0	0	175
	Low (>30% and <=50%)	0	0	46
		0	0	11
	Mod (>50% and <=80%)	0	0	14
		0	0	3
	Total Low-Mod	0	0	1,442
		0	0	189
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,442
	0	0	189	



U.S. Department of Housing and Urban Development  
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HOME Summary of Accomplishments

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Start Date 01-Jul-2020 - End Date 30-Jun-2021  
TRENTON  
Home Disbursements and Unit Completions

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
TBRA Families	\$212,587.89	66	66
First Time Homebuyers	\$525,000.00	3	3
Total, Rentals and TBRA	\$212,587.89	66	66
Total, Homebuyers and Homeowners	\$525,000.00	3	3
<b>Grand Total</b>	<b>\$737,587.89</b>	<b>69</b>	<b>69</b>



Program Year: 2020

Start Date 01-Jul-2020 - End Date 30-Jun-2021

TRENTON

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
TBRA Families	37	21	6	2	64	66	
First Time Homebuyers	0	1	1	1	2	3	
Total, Rentals and TBRA	37	21	6	2	64	66	
Total, Homebuyers and Homeowners	0	1	1	1	2	3	
Grand Total	37	22	7	3	66	69	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2020

Start Date 01-Jul-2020 - End Date 30-Jun-2021

TRENTON

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	1
Black/African American	59	1	2	0
Other multi-racial	6	6	0	0
<b>Total</b>	<b>66</b>	<b>7</b>	<b>3</b>	<b>1</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	1	2	1
Black/African American	59	1	2	0	61	1
Other multi-racial	6	6	0	0	6	6
<b>Total</b>	<b>66</b>	<b>7</b>	<b>3</b>	<b>1</b>	<b>69</b>	<b>8</b>

**HUD ESG CAPER FY2020**

Filters for this report

Client ID 78710

Q4a record ID (all)

Submission ID 108971

Report executed on 8/3/2021 9:19:50 AM

**Report Date Range**

7/1/2020 to 6/30/2021

**Q01a. Contact Information**

First name	Farrah
Middle name	
Last name	Gee
Suffix	
Title	
Street Address 1	319 East State Street
Street Address 2	
City	Trenton
State	New Jersey
ZIP Code	8611
E-mail Address	fgee@trentonnj.org
Phone Number	(609)989-3516
Extension	
Fax Number	()-

## Q01b. Grant Information

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach

Emergency Shelter

Transitional Housing (grandfathered under ES)

Day Shelter (funded under ES)

Rapid Re-Housing

Homelessness Prevention



As of	7/30/2021	Fiscal Year	Grant Number	Current	Authorized Amount	Total Drawn	Balance	Obligation
Date	Expenditure	Deadline						
2020	E20MC340007				\$241,269.00	\$45,429.58	\$195,839.42	11/6/2020
2011	6/2020	11/6/2022	2019E19MC340007		\$225,777.39	\$40.61	\$225,736.78	19/12/2021
2018	E18MC340007				\$210,158.00	\$182,089.23	\$28,068.77	9/19/2018
2017	E17MC340007				\$203,498.00	\$203,497.38	\$0.62	11/21/2017
2016	E16MC340007				\$213,526.00	\$213,492.66	\$33.34	3/29/2016
2019	E15MC340007				\$219,357.00	\$217,903.37	\$1,453.63	12/29/2019
2014	E14MC340010				\$201,845.00	\$201,843.00	\$2.00	11/6/2014
2016	2013E13MC340010				\$170,317.00	\$170,303.46	\$13.54	12/3/2016
2011	Total				\$1,685,788.00	\$1,460,336.07	\$225,451.93	

2019, 2020

1  
3  
0  
0  
1  
0

**Q01c. Additional Information**

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

**Q04a: Project Identifiers in HMIS**

**Organization Name**

Home Front - Mercer

Catholic Charities Mercer ECS

Catholic Charities Mercer ECS

Anchor House

**Organization ID**

4E605B162DD8C18A4B033C3C3BE23DD4

D721C2A46B9B53E5FB02DDF38BD75D5A

D721C2A46B9B53E5FB02DDF38BD75D5A

30DC50D4C2BD8AAF9FD9600593517791

HS8132

**Project Name**

HF - Family Preservation - Center Mercer

CC ECS - ESG Rapid Re-Housing for Homeless Singles-Mercer

CC ECS ESG Street Outreach-Mercer

Anchor House - BCP - ES - Mercer

Default Emergency shelter Location

<b>Project ID</b>	<b>HMIS Project Type</b>	<b>Method for Tracking ES</b>	<b>Affiliate with a resident project</b>	<b>Project IDs of affiliations</b>	<b>CoC Number</b>	<b>Geocode</b>
12093dea5ee74c3994ea66c6dfb92d70	1	0			NJ-514	349021
07d3a07e2bd44d9ea420b1bcc7faacee	13				NJ-514	349021
c36e0ade3f26485abd3e67d96a5c9f6b	4				NJ-514	349021
fe3e569b2ae44613a1324cc6b460ebec	1	0			NJ-514	349021
P01	1	0	1		NJ-514	349021

<b>Victim Service Provider</b>	<b>HMIS Software Name</b>	<b>Report Start Date</b>	<b>Report End Date</b>	<b>CSV Exception?</b>	<b>Uploaded via emailed hyperlink?</b>
0	AWARDS	2020-07-01	2021-06-30	No	Yes
0	AWARDS	2020-07-01	2021-06-30	No	Yes
0	AWARDS	2020-07-01	2021-06-30	No	Yes
0	AWARDS	2020-07-01	2021-06-30	No	Yes
1	OSNIUM	2020-07-01	2021-06-30	No	Yes

### Q05a: Report Validations Table

Total Number of Persons Served	390
Number of Adults (Age 18 or Over)	212
Number of Children (Under Age 18)	178
Number of Persons with Unknown Age	0
Number of Leavers	319
Number of Adult Leavers	172
Number of Adult and Head of Household Leavers	187
Number of Stayers	71
Number of Adult Stayers	40
Number of Veterans	3
Number of Chronically Homeless Persons	1
Number of Youth Under Age 25	62
Number of Parenting Youth Under Age 25 with Children	27
Number of Adult Heads of Household	209
Number of Child and Unknown-Age Heads of Household	16
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know	Information	Data Issue	Total	% of Error Rate
Name	0	4	0	4	1.03 %
Social Security Number	26	166	36	228	58.46 %
Date of Birth	0	0	0	0	0.00 %
Race	2	0		2	0.51 %
Ethnicity	1	1		2	0.51 %
Gender	0	3		3	0.77 %
Overall Score				236	60.51 %



**Q06b: Data Quality: Universal Data Elements**

	<b>Error Count</b>	<b>% ofError Rate</b>
Veteran Status	1	0.47 %
Project Start Date	0	0.00 %
Relationship to Head of Household	1	0.26 %
Client Location	0	0.00 %
Disabling Condition	4	1.03 %

### Q06c: Data Quality: Income and Housing Data Quality

	<b>Error Count</b>	<b>% ofError Rate</b>
Destination	27	8.46 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	–
Income and Sources at Exit	1	0.53 %

**Q06d: Data Quality: Chronic Homelessness**

	<b>Count of Total Records</b>	<b>Missing Time in Institution</b>	<b>Missing Time in Housing</b>	<b>Approximate Date Started DK/R/missing</b>	<b>Number of Times DK/R/missing</b>	<b>Number of Months DK/R/missing</b>
ES, SH, Street Outreach	211	0	0	0	0	0
TH	0	0	0	0	0	0
PH (All)	16	0	0	0	0	0
Total	227	--	--	--	--	--

**% of  
Records  
Unable  
to  
Calculat  
e**  
0.00 %  
-  
0.00 %  
0.00 %

**Q06e: Data Quality: Timeliness**

	<b>Number of ProjectStart Records</b>	<b>Number of ProjectE xit Records</b>
0 days	182	151
1-3 Days	45	31
4-6 Days	27	12
7-10 Days	39	13
11+ Days	97	102

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	<b># of Records</b>
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0
Bed Night (All Clients in ES - NBN)	0

#	%
ofnactiv	ofnactiv
e	e
Records	Records
0	--
0	--

## Q07a: Number of Persons Served

	<b>Total</b>
Adults	241
Children	178
Client Doesn't Know/ Client Refused	0
Data Not Collected	0
Total	419
For PSH & RRH – the total persons served who moved into housing	16



	With Children and Adults	With Only Children	Unknow n Househo ld Type
146	95	--	0
--	162	16	0
0	0	0	0
0	0	0	0
146	257	16	0
16	0	0	0

## Q08a: Households Served

	<b>Total</b>
Total Households	254
For PSH & RRH – the total households served who moved into housing	16

	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknow n Househo ld Type</b>
<b>Without Children</b>	145	16	0
	93	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	25	16	9	0	0
April	31	14	15	2	0
July	22	14	6	2	0
October	28	12	15	1	0

**Q09a: Number of Persons Contacted**

	<b>All Persons Contacted</b>	<b>First contact – NOT staying on the Streets, ES, or SH</b>	<b>First contact – WAS staying on Streets, ES, or SH</b>	<b>First contact – Worker unable to determi</b>
Once	70	3	67	0
2-5 Times	12	0	12	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	82	3	79	0

**Q09b: Number of Persons Engaged**

	<b>All Persons Contacted</b>	<b>First contact –NOT staying on the Streets, ES, or SH</b>	<b>First contact –WAS staying on Streets, ES, or SH</b>	<b>First contact – Worker unable to determi ne</b>
Once	57	2	55	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	57	2	55	0
Rate of Engagement	0.7	0.67	0.7	0

**Q10a: Gender of Adults**

	<b>Total</b>	<b>Without Children</b>
Male	57	53
Female	181	90
Trans Female (MTF or Male to Female)	0	0
Trans Male (FTM or Female to Male)	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0
Client Doesn't Know/Client Refused	0	0
Data Not Collected	3	3
Subtotal	241	146





**Q10b: Gender of Children**

	<b>Total</b>	<b>With Children and Adults</b>
Male	81	77
Female	97	85
Trans Female (MTF or Male to Female)	0	0
Trans Male (FTM or Female to Male)	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0
Client Doesn't Know/Client Refused	0	0
Data Not Collected	0	0
Subtotal	178	162



**Q10c: Gender of Persons Missing Age Information**

	<b>Total</b>	<b>Without Children</b>
Male	0	0
Female	0	0
Trans Female (MTF or Male to Female)	0	0
Trans Male (FTM or Female to Male)	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0
Client Doesn't Know/Client Refused	0	0
Data Not Collected	0	0
Subtotal	0	0



**Q10d: Gender by Age Ranges**

	<b>Total</b>	<b>Under Age 18</b>
Male	138	81
Female	278	97
Trans Female (MTF or Male to Female)	0	0
Trans Male (FTM or Female to Male)	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0
Client Doesn't Know/Client Refused	0	0
Data Not Collected	3	0
Subtotal	419	178

<b>Age 18- 24</b>	<b>Age 25- 61</b>	<b>Age 62 and over</b>	<b>Client Doesn't Know/ Client Refused</b>	<b>Data Not Collecte d</b>
3	51	3	0	0
48	128	5	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	3	0	0	0
51	182	8	0	0

**Q11: Age**

		<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>
	<b>Total</b>			
Under 5	100	0	100	0
5 - 12	48	0	48	0
13 - 17	30	0	14	16
18 - 24	51	22	29	0
25 - 34	88	43	45	0
35 - 44	43	29	14	0
45 - 54	36	30	6	0
55 - 61	15	14	1	0
62+	8	8	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	419	146	257	16

**Unknown  
Household Type**

0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0



**Q12a: Race**

		<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>
	<b>Total</b>			
White	104	26	72	6
Black or African American	286	109	168	9
Asian	6	3	3	0
American Indian or Alaska Native	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	0	1	0
Multiple Races	19	7	11	1
Client Doesn't Know/Client Refused	2	0	2	0
Data Not Collected	1	1	0	0
Total	419	146	257	16

**Unknown  
Household Type**

0	25%
0	68%
0	1%
0	0%
0	0%
0	5%
0	0%
0	0%
0	

**Q12b: Ethnicity**

		<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>
	<b>Total</b>			
Non-Hispanic/Non-Latino	312	123	179	10
Hispanic/Latino	105	22	77	6
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	1	0	1	0
Total	419	146	257	16

**Unknown  
Household  
Type**

0  
0  
0  
0  
0

**Q13a1: Physical and Mental Health Conditions at Start**

		<b>Children</b>			
			<b>Adults in HH with Children &amp; Adults</b>	<b>in HH with Children &amp; Adults</b>	<b>With Children and Adults</b>
	<b>Total Persons</b>	<b>Without Children</b>			
Mental Health Problem	62	28	33	1	--
Alcohol Abuse	4	4	0	0	--
Drug Abuse	7	3	4	0	--
Both Alcohol and Drug Abuse	1	1	0	0	--
Chronic Health Condition	37	6	16	15	--
HIV/AIDS	0	0	0	0	--
Developmental Disability	10	0	3	7	--
Physical Disability	12	6	5	1	--

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Child

<b>With Only Children</b>	<b>Unknow n Househo ld Type</b>
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

ren in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

		<b>Children</b>			
			<b>Adults in HH with Children &amp; Adults</b>	<b>in HH with Children &amp; Adults</b>	<b>With Children and Adults</b>
	<b>Total Persons</b>	<b>Without Children</b>			
Mental Health Problem	54	24	29	1	--
Alcohol Abuse	3	3	0	0	--
Drug Abuse	5	3	2	0	--
Both Alcohol and Drug Abuse	1	1	0	0	--
Chronic Health Condition	24	6	9	9	--
HIV/AIDS	0	0	0	0	--
Developmental Disability	7	0	1	6	--
Physical Disability	8	6	1	1	--

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Child

<b>With Only Children</b>	<b>Unknow n Househo ld Type</b>
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

ren in HH with Children & Adults".



**Q13c1: Physical and Mental Health Conditions for Stayers**

		<b>Children</b>			
			<b>Adults in HH with Children &amp; Adults</b>	<b>in HH with Children &amp; Adults</b>	<b>With Children and Adults</b>
	<b>Total Persons</b>	<b>Without Children</b>			
Mental Health Problem	6	3	3	0	--
Alcohol Abuse	0	0	0	0	--
Drug Abuse	1	0	1	0	--
Both Alcohol and Drug Abuse	0	0	0	0	--
Chronic Health Condition	10	0	4	6	--
HIV/AIDS	0	0	0	0	--
Developmental Disability	3	0	2	1	--
Physical Disability	2	0	2	0	--

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Child

<b>With Only Children</b>	<b>Unknow n Househo ld Type</b>
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

ren in HH with Children & Adults".

### Q14a: Domestic Violence History

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>
Yes	103	50	53	0
No	109	51	42	16
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	45	45	0	0
Total	257	146	95	16

**Unknow**

**n**

**Househo**

**ld Type**

0

0

0

0

0

**Q14b: Persons Fleeing Domestic Violence**

		<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>
Yes	<b>Total</b>	47	45	0
No		3	8	0
Client Doesn't Know/Client Refused		0	0	0
Data Not Collected		0	0	0
Total		50	53	0

**Unknown  
Household  
Type**

0  
0  
0  
0  
0

## Q15: Living Situation

	<b>Total</b>
<b>Homeless Situations</b>	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	55
Transitional housing for homeless persons (including homeless youth)	0
Place not meant for habitation	92
Safe Haven	0
Host Home (non-crisis)	0
Interim Housing	0
Subtotal	147
<b>Institutional Settings</b>	0
Psychiatric hospital or other psychiatric facility	1
Substance abuse treatment facility or detox center	1
Hospital or other residential non-psychiatric medical facility	0
Jail, prison or juvenile detention facility	0
Foster care home or foster care group home	2
Long-term care facility or nursing home	0
Residential project or halfway house with no homeless criteria	0
Subtotal	4
<b>Other Locations</b>	0
Permanent housing (other than RRH) for formerly homeless persons	0
Owned by client, no ongoing housing subsidy	3
Owned by client, with ongoing housing subsidy	0
Rental by client, with RRH or equivalent subsidy	0
Rental by client, with HCV voucher (tenant or project based)	0
Rental by client in a public housing unit	2
Rental by client, no ongoing housing subsidy	34
Rental by client, with VASH subsidy	0
Rental by client with GPD TIP subsidy	0
Rental by client, with other housing subsidy	7
Hotel or motel paid for without emergency shelter voucher	6
Staying or living in a friend's room, apartment or house	14
Staying or living in a family member's room, apartment or house	37
Client Doesn't Know/Client Refused	0
Data Not Collected	3
Subtotal	104
<b>Total</b>	<b>257</b>

Interim housing is retired as of 10/1/2019.

	With Children and Adults	With Only Children	Unknow n Househo ld Type
0	0	0	0
8	47	0	0
0	0	0	0
91	1	0	0
0	0	0	0
0	0	0	0
0	0	0	0
99	48	0	0
0	0	0	0
1	0	0	0
0	1	0	0
0	0	0	0
0	0	0	0
0	0	2	0
0	0	0	0
0	0	0	0
1	1	2	0
0	0	0	0
0	0	0	0
2	1	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	2	0	0
16	18	0	0
0	0	0	0
0	0	0	0
2	5	0	0
3	3	0	0
8	4	2	0
12	13	12	0
0	0	0	0
3	0	0	0
46	44	14	0
146	95	16	0



**Q16: Cash Income - Ranges**

	<b>Income at Start</b>
No income	49
\$1 - \$150	4
\$151 - \$250	3
\$251 - \$500	26
\$501 - \$1000	59
\$1,001 - \$1,500	31
\$1,501 - \$2,000	27
\$2,001+	39
Client Doesn't Know/Client Refused	0
Data Not Collected	3
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--
Number of Adult Stayers Without Required Annual Assessment	--
Total Adults	241

<b>Income at Latest Annual Assessment for Stayers</b>	<b>Income at Exit for Leavers</b>
0	30
0	2
0	3
0	27
0	48
0	27
0	29
0	29
0	1
0	3
42	--
0	--
42	199

**Q17: Cash Income - Sources**

	<b>Income at Start</b>
Earned Income	88
Unemployment Insurance	27
SSI	30
SSDI	16
VA Service-Connected Disability Compensation	0
VA Non-Service Connected Disability Pension	0
Private Disability Insurance	0
Worker's Compensation	0
TANF or Equivalent	39
General Assistance	3
Retirement (Social Security)	1
Pension from Former Job	2
Child Support	9
Alimony (Spousal Support)	0
Other Source	1
Adults with Income Information at Start and Annual Assessment/Exit	--

<b>Income at Latest Annual Assessment for Stayers</b>	<b>Income at Exit for Leavers</b>
0	69
0	26
0	27
0	15
0	0
0	0
0	0
0	0
0	39
0	3
0	0
0	2
0	6
0	0
0	1
0	174

**Q19b: Disabling Conditions and Income for Adults at Exit**

	<b>AO: Adult with Disabling Condition</b>	<b>AO: Adult without Disabling Condition</b>	<b>AO: Total Adults</b>
Earned Income	8	44	52
Supplemental Security Income (SSI)	13	1	14
Social Security Disability Insurance (SSDI)	10	0	10
VA Service-Connected Disability Compensation	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	2	3	5
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	1	1	2
Child Support	0	4	4
Other source	6	13	19
No Sources	7	9	16
Unduplicated Total Adults	42	70	112

AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition n	AC: Adult without Disabling Condition n	AC: Total Adults	AC: % with Disabling Condition n by Source	UK: Adult with Disabling Condition n	UK: Adult without Disabling Condition n	UK: Total Adults	UK: % with Disabling Condition n by Source
15.38 %	5	10	15	33.33 %	0	0	0	--
92.86 %	8	4	12	66.67 %	0	0	0	--
100.00 %	4	1	5	80.00 %	0	0	0	--
--	0	0	0	--	0	0	0	--
--	0	0	0	--	0	0	0	--
--	0	0	0	--	0	0	0	--
40.00 %	13	21	34	38.23 %	0	0	0	--
--	0	0	0	--	0	0	0	--
50.00 %	0	0	0	--	0	0	0	--
0.00 %	1	1	2	50.00 %	0	0	0	--
31.58 %	5	5	10	50.00 %	0	0	0	--
43.75 %	5	8	13	38.46 %	0	0	0	--
	32	46	78		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	<b>Benefit at Start</b>	<b>Benefit at Latest Annual Assessment for Stayers</b>	<b>Benefit at Exit for Leavers</b>
Supplemental Nutritional Assistance Program	108	0	98
WIC	10	0	7
TANF Child Care Services	1	0	2
TANF Transportation Services	1	0	1
Other TANF-Funded Services	0	0	1
Other Source	1	0	7

## Q21: Health Insurance

	<b>At Start</b>
Medicaid	269
Medicare	11
State Children's Health Insurance Program	21
VA Medical Services	1
Employer Provided Health Insurance	25
Health Insurance Through COBRA	0
Private Pay Health Insurance	3
State Health Insurance for Adults	12
Indian Health Services Program	0
Other	1
No Health Insurance	69
Client Doesn't Know/Client Refused	1
Data Not Collected	19
Number of Stayers Not Yet Required to Have an Annual Assessment	--
1 Source of Health Insurance	317
More than 1 Source of Health Insurance	13



<b>At Annual Assessm entfor Stayers</b>	<b>At Exit for Leavers</b>
0	233
0	9
0	14
0	1
0	23
0	0
0	2
0	10
0	0
0	1
0	48
0	1
0	17
13	--
0	267
0	13

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	88	78	10
8 to 14 days	54	37	17
15 to 21 days	40	36	4
22 to 30 days	49	44	5
31 to 60 days	91	84	7
61 to 90 days	35	29	6
91 to 180 days	31	18	13
181 to 365 days	23	12	11
366 to 730 days (1-2 Yrs)	8	8	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
<b>Total</b>	<b>419</b>	<b>346</b>	<b>73</b>

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>
7 days or less	16	16	0	0
8 to 14 days	0	0	0	0
15 to 21 days	0	0	0	0
22 to 30 days	0	0	0	0
31 to 60 days	0	0	0	0
61 to 180 days	0	0	0	0
181 to 365 days	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0
Total (persons moved into housing)	16	16	0	0
Average length of time to housing	0	0	--	--
Persons who were exited without move-in	0	0	0	0
Total persons	16	16	0	0

**Unknown  
Household Type**

0  
0  
0  
0  
0  
0  
0  
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0  
0  
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0  
0

**Q22d: Length of Participation by Household Type**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
7 days or less	88	24	57	7	0
8 to 14 days	54	23	26	5	0
15 to 21 days	40	19	19	2	0
22 to 30 days	49	23	24	2	0
31 to 60 days	91	30	61	0	0
61 to 90 days	35	8	27	0	0
91 to 180 days	31	7	24	0	0
181 to 365 days	23	8	15	0	0
366 to 730 days (1-2 Yrs)	8	4	4	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (>5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>419</b>	<b>146</b>	<b>257</b>	<b>16</b>	<b>0</b>

**Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>
7 days or less	0	0	0	0
8 to 14 days	0	0	0	0
15 to 21 days	0	0	0	0
22 to 30 days	1	1	0	0
31 to 60 days	1	1	0	0
61 to 180 days	10	10	0	0
181 to 365 days	3	3	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0
731 days or more	0	0	0	0
Total (persons moved into housing)	16	16	0	0
Not yet moved into housing	0	0	0	0
Data not collected	317	44	257	16
Total persons	333	60	257	16

**Unknown  
Household Type**

0  
0  
0  
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0  
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0  
0  
0  
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0  
0

**Q23c: Exit Destination – All persons**

	<b>Total</b>
<b>Permanent Destinations</b>	0
Moved from one HOPWA funded project to HOPWA PH	0
Owned by client, no ongoing housing subsidy	4
Owned by client, with ongoing housing subsidy	3
Rental by client, no ongoing housing subsidy	49
Rental by client, with VASH housing subsidy	0
Rental by client, with GPD TIP housing subsidy	0
Rental by client, with other ongoing housing subsidy	70
Permanent housing (other than RRH) for formerly homeless persons	0
Staying or living with family, permanent tenure	31
Staying or living with friends, permanent tenure	6
Rental by client, with RRH or equivalent subsidy	18
Rental by client, with HCV voucher (tenant or project based)	0
Rental by client in a public housing unit	17
Subtotal	198
<b>Temporary Destinations</b>	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	26
Moved from one HOPWA funded project to HOPWA TH	0
Transitional housing for homeless persons (including homeless youth)	14
Staying or living with family, temporary tenure (e.g. room, apartment or house)	37
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	6
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	20
Safe Haven	0
Hotel or motel paid for without emergency shelter voucher	5
Host Home (non-crisis)	0
Subtotal	108
<b>Institutional Settings</b>	0
Foster care home or group foster care home	5
Psychiatric hospital or other psychiatric facility	0
Substance abuse treatment facility or detox center	0
Hospital or other residential non-psychiatric medical facility	0
Jail, prison, or juvenile detention facility	0
Long-term care facility or nursing home	0
Subtotal	5
<b>Other Destinations</b>	0
Residential project or halfway house with no homeless criteria	0
Deceased	0
Other	6
Client Doesn't Know/Client Refused	6
Data Not Collected (no exit interview completed)	23



Subtotal	35
Total	346
Total persons exiting to positive housing destinations	222
Total persons whose destinations excluded them from the calculation	5
Percentage	65.10 %

<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
0	0	0	0
0	0	0	0
2	2	0	0
0	3	0	0
28	21	0	0
0	0	0	0
0	0	0	0
10	60	0	0
0	0	0	0
11	13	7	0
3	3	0	0
18	0	0	0
0	0	0	0
2	15	0	0
74	117	7	0
0	0	0	0
8	18	0	0
0	0	0	0
2	12	0	0
0	37	0	0
0	6	0	0
20	0	0	0
0	0	0	0
1	4	0	0
0	0	0	0
31	77	0	0
0	0	0	0
0	0	5	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	5	0
0	0	0	0
0	0	0	0
0	0	0	0
0	3	3	0
3	3	0	0
13	10	0	0

16	16	3	0
121	210	15	0
98	117	7	0
0	0	5	0
80.99 %	55.71 %	70.00 %	-

## Q24: Homelessness Prevention Housing Assessment at Exit

	<b>Total</b>
Able to maintain the housing they had at project start--Without a subsidy	73
Able to maintain the housing they had at project start--With the subsidy they had at project start	5
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	46
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	4
Moved to new housing unit--With on-going subsidy	1
Moved to new housing unit--Without an on-going subsidy	2
Moved in with family/friends on a temporary basis	0
Moved in with family/friends on a permanent basis	0
Moved to a transitional or temporary housing facility or program	1
Client became homeless – moving to a shelter or other place unfit for human habitation	0
Client went to jail/prison	0
Client died	0
Client doesn't know/Client refused	6
Data not collected (no exit interview completed)	0
<b>Total</b>	<b>138</b>

<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
23	50	0	0
0	5	0	0
7	39	0	0
4	0	0	0
1	0	0	0
0	2	0	0
0	0	0	0
0	0	0	0
1	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
4	2	0	0
0	0	0	0
40	98	0	0

**Q25a: Number of Veterans**

		<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
	<b>Total</b>			
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	3	3	0	0
Not a Veteran	307	142	165	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	311	146	165	0

**Q26b: Number of Chronically Homeless Persons by Household**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>
Chronically Homeless	2	2	0	0
Not Chronically Homeless	416	143	257	16
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	419	146	257	16

**Unknown  
Househol  
d Type**

0  
0  
0  
0  
0