

CITY OF TRENTON
DEPARTMENT OF HOUSING & ECONOMIC DEVELOPMENT

CDBG CV 3 AND ESG CV 2
PUBLIC HEARING
TO PREVENT, PREPARE, AND RESPOND TO THE COVID-19
PANDEMIC

May 24, 2021



INSTRUCTIONS

- Slides will be posted on www.Trentonnj.org/CDBG
- If you experience technical difficulty with audio or video, please:
 - Log off, then log in again
 - Or call +1 609-453-2732,,364026304#
- All participants will be muted
- Comments on the Substantial Amendment ONLY will immediately follow presentation



GENERAL OVERVIEW

The City received a second tranche of funds under the CARES Act to provide funding for programs Prevent the Spread of COVID-19 and Mitigate Economic Impacts Caused by COVID-19

- CDBG-CV 3 \$851,501 TOTAL ALLOCATION \$3,088.467.01
- ESG-CV 2 \$1,197,016 TOTAL ALLOCATION \$2,028.978.00



GENERAL OVERVIEW

The City will also amend the budget for CDBG-CV 1 awards to increase support for food, rent, mortgage, and legal services. Operations of a Temporary Covid shelter to isolate persons who were Covid positive has been reduced.

ESG-CV 2 funds have been allocated to support Shelter Operations, Essential Services provided by the Shelter programs, Homeless Prevention and Rapid Rehousing. Street Outreach, support for the Homeless Management Information System and Administration are also included.



CDBG COVID FUNDING

CDBG Proposed Use of Funds CDBG-CV 1 and 3

(CV2 is state program only)

- Administration: \$ 156,501
- Emergency Shelter (operations): \$ 400,000
- Mortgage/Rent/Utilities: \$ 922,000
- Legal Services: \$ 200,000
- Food Programs: \$ 959,966
- Public Facilities: \$ 200,000
- COT Covid Vaccination Site Operations: \$ 250,000



CDBG COVID FUNDING

CDBG Proposed Use of Funds CDBG-CV 1 and 3

- Administration +\$ 76,501
- COT Mortgage/Rent/Utilities +\$ 300,000
- Central Jersey Legal Services +\$50,000
- Trenton Area Soup Kitchen +\$330,211.29
- Meals On Wheels +\$159,594
- Urban Promise Food Pantry +\$50,000
- Arm In Arm Food Pantry +\$50,000
- COT Covid Vaccination Site Operations +\$250,000



ESG COVID FUNDING

- Administration \$ 75,000
- Shelter Operations \$185,000
- Shelter Essential Services \$169,916
- Homeless Prevention (rent arrears) \$696,962
- Rapid Re-housing \$800,000
- Street outreach \$ 71,100
- HMIS \$ 35,000



ESG COVID FUNDING

- Shelter Operations

Anchor House \$20,000

Womanspace \$20,000

Homefront \$70,000

- Shelter Services

Womanspace \$105,916

Rescue Mission \$60,000

- Homeless Prevention

Arm In Arm \$143,750

Homefront \$201,250

Catholic Charities \$184,000

Village Resources \$57,500

City of Trenton \$110,462

- Rapid Rehousing

Village Resources, Inc \$457,415

Catholic Charities Dioceses of Trenton
\$342,585



ESG COVID FUNDING

- Administration +\$60,000
- Shelter Operations
 - Homefront +\$70,000
- Shelter Essential Services
 - Womanspace +\$105,916
 - Rescue Mission +\$60,000
- HMIS +\$25,000
- Rapid Rehousing
 - Village Resources, Inc +\$457,415
 - Catholic Charities Dioceses of Trenton +\$342,585



COMMENTS



The City's Substantial Amendment is on display at:

<http://www.trentonnj.org/cdbg>

through May 24, 2021

Comments received by May 24, 2021 will be considered.

Email comments to gadouglas@trentonnj.org