



**CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER) FOR FY 2019**

**Public Display Period: September 10, 2020 -
September 28, 2020**

Executive Summary

The City of Trenton CDBG Program and HOME Investment Partnership Program offered comprehensive assistance to extremely-low, very-low and low-income persons and families with a variety of housing opportunities, social services, recreational opportunities and financial assistance. In addition, the City's Emergency Solutions Grant was utilized to assist the homeless or those in jeopardy of homelessness.

The 2019 U.S. Department of Housing and Urban Development (HUD) federal allocations for the City of Trenton were as follows:

- CDBG \$2,746,820
- HOME Investment Partnership Program \$743,213
- Emergency Solutions Grant (HESG) Program \$225,818

The enclosed IDIS Performance Report (PR 26), Financial Summary Report profiles CDBG, HOME and HESG activities for Program Year 2019. The report provides information on allocations and disbursements of 2019 funds.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Trenton CDBG Program and HOME Investment Partnership Program offered comprehensive assistance to extremely-low, very-low and low-income persons and families with a variety of housing opportunities, social services, recreational opportunities and financial assistance. In addition, the City's Emergency Solutions Grant was utilized to assist the homeless or those at risk of homelessness. The City continued its First-Time Homebuyer program and has ramped up production in the Housing Rehabilitation Program. Several public facility projects were completed and others have received bids that are currently being reviewed. Due to the global pandemic, construction in the City of Trenton was largely postponed. It is estimated that construction on several public facilities will begin again in September 2020. In 2019, the City received a right to first refusal to purchase the Carver Center. CDBG funds will be used to acquire the Carver Center to be used as a recreational facility for City of Trenton residents. The Homefront TLC capital improvement project construction was underway during 2019, however due to the global pandemic, construction was suspended. As of June 30, 2020 the building has passed all inspections.

The Voluntary Grant Reduction (VGR) that the City took to repay the CDBG program funds in FY 2016 and the loss of the entire allocation of FY 2017 funds has impacted the City's ability to meet the needs of residents and has reduced the amount of funds the City is able to provide for public services. The VGR reduction of \$1.1 million in 2017 (the second year of a three year installment), coupled with a timeliness finding resulted in a loss of the City's CDBG allocation for FY2017 and greatly limited the City's ability to utilize federal resources to address local community and housing needs. In 2019, HUD released all previously withheld FY 2015, 2016 and 2018 CDBG and HOME funds. The City began drawing down on these funds for projects completed in prior years.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected - Strategic Plan | Actual - Strategic Plan | Percent Complete | Expected - Program Year | Actual - Program Year | Percent Complete |
|---|-----------------------------------|---------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Acquisition | Acq | CDBG: \$ | Rental units rehabilitated | Household Housing Unit | 25 | 0 | 0.00% | | | |
| Improve health care | Health Care | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 20000 | 0 | 0.00% | | | |
| Improve public facilities | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 4837 | 112124 | 2,318.05% | 81,965 | 83,040 | 101.31% |
| Improve public infrastructure | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5000 | 167880 | 3,357.60% | | | |
| Increase the number of affordable units | Affordable Housing | CDBG: \$ / HOME: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|---|-----------------------------|-------------------------------|--|------------------------|----|----|---------|----|----|---------|
| Increase the number of affordable units | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units constructed | Household Housing Unit | 0 | 0 | 0.00% | 11 | 0 | 0.00% |
| Increase the number of affordable units | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units rehabilitated | Household Housing Unit | 0 | 11 | 0.00% | | | |
| Increase the number of affordable units | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 65 | 49 | 75.38% | 7 | 1 | 14.29% |
| Increase the number of affordable units | Affordable Housing | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 50 | 16 | 32.00% | 0 | 3 | 100% |
| Increase the number of affordable units | Affordable Housing | CDBG: \$ / HOME: \$ | Housing for Homeless added | Household Housing Unit | 0 | 0 | 0.00% | | | |
| Increase the number of affordable units | Affordable Housing | CDBG: \$ / HOME: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | 0.00% | | | |
| Job Creation and Retention | Economic Development | CDBG: \$ | Jobs created/retained | Jobs | 85 | 0 | 0.00% | | | |
| Planning and administration | Planning and administration | CDBG: \$ / HOME: \$ / ESG: \$ | Other | Other | 5 | 5 | 100.00% | 3 | 3 | 100.00% |
| Provide homeless housing and services | Homeless | CDBG: \$ / ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 50 | 14 | 28.00% | 12 | 18 | 150.00% |

| | | | | | | | | | | |
|---------------------------------------|-----------------------------------|--------------------|--|------------------|------|------|---------|------|------|---------|
| Provide homeless housing and services | Homeless | CDBG: \$ / ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 1700 | 1625 | 95.59% | 1554 | 1613 | 103.79% |
| Provide homeless housing and services | Homeless | CDBG: \$ / ESG: \$ | Homelessness Prevention | Persons Assisted | 500 | 0 | 0.00% | | | |
| Provide public services | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1000 | 8099 | 809.90% | 1707 | 650 | 38.08% |
| Slum and blight removal | Non-Housing Community Development | CDBG: \$ | Buildings Demolished | Buildings | 40 | 0 | 0.00% | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2019 the City completed the following activities that were considered high priority

- First Time Homebuyer assistance: 3 persons
- Persons benefiting from Public services: 650 persons served
- Housing Units rehabilitated: 1 units completed
- Public Facilities rehabilitated (Persons served): 83,940 persons
- The Emergency Shelter Grant provided assistance to 4 agencies who assisted 1,613 people

Also underway during FY 2019:

- Additional public facilities went out to bid and are currently being reviewed.
- Construction began on several City owned Senior and Recreation public facility improvement projects.
- The Housing rehabilitation program began work on 4 properties. Due to the pandemic, these bids had to be placed on hold. The program is now back to being fully operational.
- The Emergency Solutions Grant for FY2019 was provided to 4 agencies who will use the funds to continue Emergency Shelter, Street Outreach, and Rapid Re-housing programs.
- The Patriot Village II project will close in 2020. This project will create 11 new HOME housing units for households below 50% MFI.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

| | CDBG | HOME | ESG |
|---|--------------|----------|-------------|
| White | 954 | 0 | 427 |
| Black or African American | 2,686 | 0 | 1085 |
| Asian | 33 | 0 | 9 |
| American Indian or American Native | 5 | 0 | 23 |
| Native Hawaiian or Other Pacific Islander | 2 | 0 | 15 |
| Total | 4,514 | 0 | 1559 |
| Hispanic | 1,033 | 0 | 220 |
| Not Hispanic | 3,481 | 0 | 1387 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Not shown in the above table are the 834 multi-racial households (of whom 466 were Hispanic) that also benefitted from the CDBG programs nor the 42 additional beneficiaries in ESG that were multi-racial.

CDBG: IDIS reports the housing programs on a cumulative basis for all years the activities have been open in IDIS. In 2019, one (1) housing unit was assisted with housing rehabilitation and three (3) with purchasing a first home.

No HOME funds were used during this period. FY2019 funds have been allocated for Patriot Village II project which will be closing in 2020.

ESG: The City disbursed FY 2017, 2018 and 2019 ESG funds in the amount of \$206,582.10. The majority of the beneficiaries of ESG programs were Non-White.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | \$2,745,820 | \$2,860,845.32 |
| HOME | public - federal | \$743,213 | 0 |
| ESG | public - federal | \$225,818 | \$206,582.10 |

Table 3 - Resources Made Available

Narrative

CDBG : Grant funds from FY2015, 2016 and 2018 were released by HUD during 2019. The City has approximately \$7 million in funds available in prior years to expend on projects. The City will utilize these funds for public facilities improvements, demolition of properties not suitable for rehabilitation, both through CDBG and a grant from the NJHMFA. The City will also continue to evaluate locations for potential redevelopment.

HOME: There were no projects completed during FY 2019. The City is working with an existing CDC to develop the capacity for the organization to become a CHDO. During 2019 a rental housing development has been identified that will utilize HOME funds to create 11 new HOME housing units, targeting households below 50% of the MFI. This project is expected to close in 2020.

ESG: The FY 2019 grant expenditures of \$225,818 and funds remaining from prior years were utilized to fund agencies that serve the homeless. Agencies will expend the remaining FY 2018 and FY 2019 funds in 2020.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---------------------------|----------------------------------|---------------------------------|-----------------------|
| CITY OF TRENTON RESIDENTS | 100 | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City did not target funding to specific neighborhoods. The City as a whole is the target area for funding. Activities were planned and carried out in low income areas of the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has a match waiver for 100% of the required HOME match for FY 2019. There was no match created. The City provides a match for ESG funds through the support of the Coordinated Entry and Assessment System.

In addition, the CoC has been successful in bringing resources, including special planning funds. Each agency provides funding from other sources. In addition, each year, the City contributes \$440,265 to the Coordinated Entry and Assessment System (CEAS).

The City must provide a 1:1 match for funding provided from the Emergency Solutions Grant Program. All applicants to these programs must identify the match in the applications. The City continues to fund a coordinated assessment, single point of entry known as the CEAS Center at 509 Perry Street. Funds from the City's operating budget in the amount of \$440,265 are used for the operation of the CEASE Center although part of this match is shared with the SHP match.

| Fiscal Year Summary – HOME Match | |
|--|---|
| 1. Excess match from prior Federal fiscal year | 0 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3 .Total match available for current Federal fiscal year (Line 1 plus Line 2) | 0 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 1566 | 22 |
| Number of Non-Homeless households to be provided affordable housing units | 18 | 4 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 1,584 | 26 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 12 | 22 |
| Number of households supported through The Production of New Units | 11 | 0 |
| Number of households supported through Rehab of Existing Units | 7 | 1 |
| Number of households supported through Acquisition of Existing Units | 0 | 3 |
| Total | 30 | 26 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City anticipated providing housing rehabilitation for 65 units over five years and has provided homeowner rehabilitation assistance to 49 to date. During 2019, 4 households were approved for the homeowner rehabilitation program, however due to the impacts of the global pandemic, the Governor shutting down construction due to the COVID-19 pandemic. The project was reopened in July 2020 after the governor released restrictions on construction and homeowners become more comfortable allowing contractors in their homes. One (1) housing rehab project was completed during 2019.

The City also committed CDBG funds to the First Time homebuyer program. There were three (3) beneficiaries in FY2019. The five year goal had been 50 units and 19 have been assisted to date. The programs funded by the City, including the housing rehabilitation program, rehabilitation of public housing units, First-time homebuyer, and creation of new housing opportunities,

demonstrate the City’s commitment to maintaining and affordable housing stock.

There is currently one new housing development with conditional HOME funding commitments to create a total of 11 new rental units, increasing the supply of affordable rental units in the City.

The City has not utilized CDBG funds for persons experiencing homelessness or persons with special needs, however the City has taken the lead in the county-wide CoC and has provided support over the last several years. The City administers HUD CoC grants to several non-profits providing dozens of permanent supportive housing units, which provides housing for chronically homeless individuals and families. The CoC funding also provides Rapid Rehousing for individuals and families, many who have special needs.

Discuss how these outcomes will impact future annual action plans.

The City has been working closely with HUD to address deficiencies in the two years and has repaid costs found to be ineligible through a Voluntary Grant Reduction and through a repayment to the Local Account. Staffing issues are being addressed. A new Director for the Department was hired and additional staff positions have been created. The City has procured consultants to assist in the program implementation of the CDBG and HOME projects. In 2019, HUD lifted the grant conditions for the CDBG and HOME programs and approved the request to release previously withheld funding.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 255 | 0 |
| Low-income | 257 | 0 |
| Moderate-income | 102 | 0 |
| Total | 614 | 0 |

Table 13 – Number of Households Served

Narrative Information

CDBG programs that require income intake include housing rehabilitation and first-time homebuyer programs. CDBG funds were used to fund public services that are directed to seniors, youth, low-literate adults and disabled populations and persons who are homeless that do not require income intake since they are presumed to serve low income people.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Mercer Alliance to End Homelessness with its system partners, the City of Trenton, the Mercer County Department of Human Services and the Mercer County Board of Social Services have been pursuing a system change planning and implementation process centered around Mercer County's Ten Year Plan to End Homelessness. The City of Trenton, Department of Health and Human Services is the lead agency for planning and grant applications under the Trenton/Mercer Continuum of Care process. The Continuum is made up of over 40 social service providers; both governmental and non-profit organizations.

The Trenton/Mercer CoC coordinates a broad array of services that includes, but is not limited to:

- Outreach Assessments
- Prevention of Homelessness
- Emergency Shelter/Services
- Rapid Rehousing
- Transitional Housing
- Case management/Support Services
- Permanent Housing
- Education Resources

Progress towards meeting its goal for reducing and ending homelessness can be seen through the opening of the Coordinated Entry & Assessment System (CEAS) Center in 2015 in a beautiful former family transitional housing building located in the heart of the City of Trenton. The goal of the CEAS Center is to move chronically homeless individuals toward permanent housing and supportive services. The Center helps the chronically homeless navigate housing options and support services at one location. In addition, a mobile outreach initiative was launch to span all four wards of the city to outreach to those "service resistant" individuals and those reluctant or unable to enter emergency shelter. The mobile outreach van is also used to transport the homeless to various appointments. This new initiative added another dimension to the homeless delivery system in Trenton/Mercer by creating a significant system change that focuses on the national Housing First approach to house homeless individuals as quickly as possible. During 2019, CDBG funds were used to increase services to household at risk of becoming homeless. Homeless Prevention case management services are now located at the CEAS, allowing for the community to reduce the number of households who become homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

ESG funds were provided for Rapid Rehousing to Catholic Charities (\$90,328) and Street Outreach to Catholic Charities (\$50,000) and Arm and Arm (\$20,000). Emergency shelter operations were funded for the following facilities: Womanspace (\$11,000), Anchor House (\$17,554), and the Rescue Mission (\$30,000). Administration of the ESG program was also funded \$16,936.35 and support for the HMIS system was funded for \$10,000.

Under the CoC Program, the Trenton/Mercer Continuum of Care is responsible for conducting a Point-in-Time count of the homeless persons, at least biennially; however, the CoC has elected to conduct the count annually. The Point-in-Time Count provides a one day snapshot of homeless households in our communities. The Count conducts a sheltered and unsheltered report of all homeless individuals and families according to the US Department of Housing and Urban Development (HUD) definitions.

The Trenton/Mercer CoC adopted the Opening Doors Federal Strategic Plan to Prevent and End Homelessness. The goals of the plan are to:

- Finish the job of ending chronic homelessness in 2018
- Prevent and end homelessness among Veterans in 2015
- Prevent and end homelessness for families, youth, and children in 2020
- Set a path to ending all types of homelessness

In April 2015, the Coordinated Entry & Assessment Services (CEAS) Center was opened is to help the chronically homeless navigate housing options and support services at one location. In addition, a mobile outreach initiative was launch to span all four wards of the city to outreach to those “hard to reach” individuals and those reluctant or unable to enter emergency shelter.

The Trenton/Mercer CoC coordinates a broad array of services that includes, but is not limited to:

- Outreach Assessments
- Prevention of Homelessness
- Emergency Shelter Services
- Rapid Rehousing
- Transitional Housing
- Case management
- Support Services
- Permanent Housing
- Education Resources

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Trenton/Mercer CoC worked with the New Jersey Policy academy to develop the State's discharge plan. The vision for this plan is one that plans for greater coordination of services and programs required to address homelessness in New Jersey including the promotion of prevention strategies and services to prevent homelessness and reduce the risk of homelessness for families and individuals.

The New Jersey Department of Human Services Division of Mental Health Services, New Jersey Department of Children and Families, Division of Youth and Family Services, Division of Developmental Disabilities, and the New Jersey Department of Corrections in conjunction with the Department of Health and Senior Services Division of AIDS, prevents discharges from facilities without the immediate provision of shelter. Thus, the States plan guarantees no persons being discharged from and institutional setting into homelessness.

Since Foster Care in New Jersey is a statewide system it is part of this statewide discharge policy. Specially, the case worker works with the youth to identify available Trenton and Mercer County City and County resources and appropriate housing. Under current New Jersey child welfare reform legislation, several new programs have been implemented that allow for a more seamless transition from youth to adulthood. Many of these programs include permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Trenton/Mercer CoC, led by the City of Trenton, has made great strides in helping families and individuals move from homelessness to housing. The newly developed CEASe System prioritizes the most vulnerable persons experiencing homelessness in the community by utilization the prioritization policy established by the CoC. The goal is to move those designated with the highest priority to housing within 30 days. The CEAS Center serves as the single point of entry for homeless individuals and will collect information on homeless individuals and coordinate resources, services and outreach activities that facilitate housing for homeless singles. All individuals, both sheltered and unsheltered, are screened and assessed and a housing plan is developed based on the person's homeless history and level of need, with priority given to the chronically homeless.

Over the past five years, the total number of homeless persons has been largely trending downward in Mercer County. During the five-year period from 2015 to 2019, the overall number of homeless persons in Mercer County is down by 152 persons (25%). The number of homeless persons in emergency shelter has gone down since 2015 as well. Though the number of unsheltered persons has fluctuated, the overall unsheltered count is up by 33% since 2015.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Trenton Housing Authority (THA) provides public housing within the City of Trenton. THA will continue to use its Capital Fund grant to make, physical, operational and management improvements at its various housing developments and administrative sites.

The Trenton Housing Authority has received a commitment from HUD to convert up to 77 public housing units as part of the Redevelopment to project-based funding under HUD's Rental Assistance Demonstration ("RAD") program. The Redevelopment will consist of a single phase and will include the demolition of the existing Page Homes Site (159 units) and the new construction of 77 dwelling units, including 7 one-bedroom units, 39 two-bedroom units and 31 three-bedroom units. The Page Homes calls for complete demolition and reconstruction at the existing site. THA applied for demolition approval from HUD to demolish all existing residential structures, sidewalks and parking areas at the Page Homes site. The Page Homes site is part of the Authority's Project NJ 005000003 (Donnelly Homes).

All of the Redevelopment units will be RAD-assisted units (the "RAD-Assisted Units"). The Page Homes project is part of the City of Trenton's larger objective of revitalizing and stabilizing immediate neighborhoods with high concentration of vacancy and abandonment. In addition, this project is aligned with the City's goals to create and preserve rental housing for low-income households.

The City of Trenton as a Co-Applicant with the Trenton Housing Authority (THA) was awarded the Choice Neighborhood Initiative (CNI) Planning and Action grant in September 2019. The Trenton Housing Authority and the City of Trenton will receive \$1,300,000 to plan the redevelopment of Donnelly Homes and North Trenton's Battle Monument neighborhood. As part of the process, three task forces were created to focus on the core goals of the CNI, housing, people, and neighborhood. The two year planning effort will lead to the creation of a comprehensive road map which will outline actionable goals, implementation timeframes, potential funding sources and metrics to measure and monitor progress. This road map will be informed by the City's Master Plan Trenton250. An analysis of existing conditions was conducted in July 2020, providing a detailed overview of redevelopment areas, zoning, land use, transportation, historic landmarks, public safety, housing, health, education and workforce.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Trenton Housing Authority (THA) has established a Resident Advisory Board. Tenants were recommended to this board by their property managers as a tenant who is involved in their residential community and is in good tenant standing with THA. The purpose of the RAB is to include THA residents in the THA's strategic planning and redevelopment efforts. The RAB will provide THA staff and residents with a forum for sharing information and providing input concerning the THA's Annual and Five-Year Plans. The main role of the RAB is to make recommendations regarding the development of the THA's Annual and Five-Year Plans and to

provide input related to THA's public housing redevelopment efforts.

Trenton Housing Authority has promoted the development of resident councils for the various housing sites and encourage resident leaders to participate. The resident council are charged with communicating with THA and property management staff about programming and service needs and other resident concerns that may emerge. These resident councils have input/involvement with THA management operations and modernization needs. The resident council is opened to all families at their residential developments. Some Resident council officers serve on THA's Resident Advisory Board (RAB).

Trenton Housing Authority created an endowment trust from the remaining HOPE VI program funds. These funds were designed to continue services for households in meeting their self-sufficiency goals, especially those associated with maintaining residency, and for some, moving out of subsidized housing. In addition, these funds will go to promote family self-sufficiency through family stability and increased opportunities for case management, supportive services, stable employment, job training, education programs, higher paying jobs, financial literacy, and homeownership.

Actions taken to provide assistance to troubled PHAs

The Housing Authority is not considered to be a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As described in the Consolidated Plan, there are two key issues that are currently limiting the ability of would-be purchasers of government-subsidized homes to obtain mortgages. The first is the requirement of many government agencies that there be a second mortgage recorded on properties for the amount of the subsidy that has gone into the home, to help protect the public investment. This frequently raises the loan to value ratio to well beyond both the sales price and the appraised value of the home, creating a situation lenders perceive as high risk, despite the fact that these liens are subordinated to the lender's first mortgage. This practice is being required not only by the state, but also by many county and municipal governments in NJ, and is being applied to homes funded by HOME, the Neighborhood Stabilization Program, Balanced Housing and other programs.

The second issue is that many housing subsidy programs require affordability controls in the form of deed restrictions that do not extinguish in the case of foreclosure. It has become a problem over the last few years because lenders are relying increasingly on FHA to insure their mortgages, rather than private mortgage insurance companies, and FHA rules prohibit them from insuring mortgages that have deed restrictions that survive foreclosure. While this rule has been on the books at FHA for years, it apparently wasn't aggressively enforced until recently. Over the last few years, these issues combined in a way that severely limited the availability of home purchase financing for homes in Trenton.

To expand the sale of homes in the City, a first-time homebuyer program has been fully operational. The funds are secured by a lien on the property but will enable lower income buyers who do not have sufficient savings purchase a home.

The city is composed largely of affordable housing and encourages redevelopment. The blight reduction initiatives of the City are aimed at securing the investment in residential property and wealth accumulation by the modest income homeowners of the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The chief obstacle to meeting underserved needs is a lack of, or inadequate, resources -- mainly human (staffing). The City of Trenton will continue to collaborate with human and social service agencies and the Continuum of Care to identify potential resources for meeting the service needs of City residents. The City will support the efforts of service agencies to maximize the use of available resources and to obtain additional resources whenever possible.

The City has been focused heavily on improving project management and greater system-wide efficiencies. The City will continue to improve staffing through additional training on CDBG, HOME, and ESG programs, providing the ability to maximize limited resources to address underserved

needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In the Spring of 2016, the City received a 3-year Lead Hazard Reduction Demonstration Grant from the US Department of HUD in the amount of \$2.1M. The program is expected to remove lead hazards from 142 homes over the period of the grant. In addition, the City's Housing Rehabilitation Program includes provisions to test for and address any lead hazards found. During 2019, the City assessed 49 units and 6 units are currently underway. The program was impacted by the NJ Governor's Executive Order on Non-Essential Construction. In March 2020, all non-essential construction was ordered to shut down due to the COVID-19 pandemic. This restriction was only lifted mid-May 2020.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The resources that the City of Trenton has to reduce the number of persons with incomes below the poverty level are limited. The City has continued to pursue and support various economic development and housing activities in an effort to provide an environment that will attract or retain businesses or facilitate the expansion of existing businesses thereby securing employment and increased incomes for City residents. The City has set aside CDBG funds to stimulate job creation in the City for businesses that will hire low and moderate income workers. Three businesses have received assistance under this program. These loans will allow for the expansion of current businesses and will result in 17 new jobs created for low to moderate income workers.

The City also supports a robust non-profit sector both through CDBG, ESG, CoC and general funds, that provide services to the lowest income residents so that they may achieve self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Housing and Economic Development (HE&D) is the lead agency responsible for administering the City's CDBG, HOME and ESG programs. HE&D works with the Department of Health and Human Services, and the Department of Public Works to coordinate activities undertaken in the Action Plan. The Department of Health and Human Services assists in the administration of the City's ESG program.

The City continues to work toward filling key staff positions to administer the CDBG, ESG, and HOME programs. The City added a staff person to work on the administration of CDBG activities during 2018 and recently hired a HOME Program Development Specialist. Consultants continue to play a role in the administration of the housing rehabilitation program, in the oversight of public works projects and the HOME program.

In 2019, HUD lifted the grant conditions for the CDBG and HOME programs. Based on the hiring of its HOME Program Development Specialist position and continued use of consultants to administer the HOME and CDBG programs, HUD approved the City's staffing plan for these programs. The City of Trenton also recently hired an Equity Officer who will be ensuring the City's W/MBE plan is being implemented.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Trenton relies on a network of public sector, private sector, and non-profit organizations to deliver needed housing and community development services to City residents, particularly the homeless and special needs populations. Many of the organizations in the network operate on a county or regional level.

The Trenton/ Mercer CoC is a planning committee that reviews, evaluates, maintains and develops ongoing strategies to address quality of life issues for the residents of Mercer County who may be homeless or in jeopardy of homelessness. The CoC has developed a system-wide approach for implementation of the HEARTH Act which is to consolidate homeless assistance programs, codify the CoC planning process, and establish a goal of ensuring that families who become homeless return to permanent housing within 30 days.

The Mercer Alliance to End Homelessness, the Mercer County CoC and County of Mercer County have all been partners in the development of this CAPER.

In addition, the City of Trenton, Office of Adult and Family Services provides a number of services which address the needs of persons who are not homeless, disabled, mentally & physically ill and who require supportive housing. These services include: (a) rental assistance to families and individuals in order to prevent homelessness (b) intensive and comprehensive case management services (c) referrals to other social services agencies which include substance abuse, mental health counseling, medical and dental services and educational and occupational training (e) referrals for emergency food, clothing and furniture (f) provide information for budget management, cleaning up personal credit, buying a home and preventing foreclosures.

The City continues to work with a host of social service providers including:

- Mercer Arc - provides services for the developmentally disabled
- Family Guidance Center- operates a Consumer Credit Counseling component and representative payee services for recipients of Social Security Income (SSI) and Social Security Disability Income (SSDI)
- Oaks Integrated Care - provides supportive services focus on mental health issues
- Mercer County Office on Aging - provides supportive services, meals and other services to the elderly
- Trenton Treatment Center - provides substance abuse counseling and treatment to drug and alcohol addicts
- Catholic Charities Diocese of Trenton – mental health services including addiction focused treatment, residential services, and counseling services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2013, the City completed an Analysis of Impediments to Fair Housing. While this document did not focus exclusively on affordable housing, there were several initiatives identified to address barriers. For a more thorough discussion of this topic, please see refer to that document on the City's website (www.trentonnj.org). In 2020, the City of Trenton will be updating the Analysis of Impediments to Fair Housing.

The most significant barrier in 2019 to affordable housing in Trenton was, and continues to be, the difficulty with home buyer financing. The City implemented several new initiatives in 2018 to help address housing needs, including auctioning of City-owned properties and its First Time Homebuyer Program. Since the creation, the program has served 19 people.

In addition, as evidenced in the City's Analysis of Impediments, language barriers contribute to undeserved needs in the community. In addition to hiring an additional CDBG- funded staff person that is bi-lingual, several activities funded by the CDBG program are directly aimed at serving those with language barriers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

An annual project completion report is required of all subrecipients.

The City regularly monitors those agencies that receive CDBG funds. Desk reviews and on-site visits are used to ensure that the implementation of programs supported with CDBG funds are carried out in accordance with HUD regulations as reflected in the City's policies and procedures.

ESG sub-recipients are required under the HEARTH Act to report client level data in the Homeless Management Information System (HMIS) that will be tracked for data quality and performance standards.

The Division of Housing Production is required to monitor and inspect HOME-assisted units for compliance with program rules. The major monitoring compliance requirements for the HOME Program with regard to this project are: Project Eligibility, Household Eligibility and Recordkeeping.

The City has revised its rehabilitation standards per the HOME requirements at 24 CFR Part 200.925 or 200.926 to reflect the requirements of the New Jersey Rehabilitation Subcode. The City of Trenton Housing Monitoring Form is used for monitoring. The goals of the inspection process are: to ensure the property remains operationally efficient; is competitive within the marketplace; and is of the highest quality housing for the targeted population, and that maintenance, repair and improvements are made when necessary.

When a subrecipient accepts HOME/ESG/CDBG funds, it also accepts the responsibility to ensure that those funds are spent for the purpose of the program, and in accordance with all applicable Federal regulations, state and local laws.

The City recognizes that monitoring is important for evaluating the effectiveness of operating procedures and systems. Internal processes for monitoring subrecipients, particularly public service providers, has been ramped up. Invoicing is reviewed for eligibility and expenses fully documented. On-site monitoring is used to evaluate several functions within a subrecipient's operational system, including Financial and Administrative Program Operations, and Projects.

Monitoring involves reviewing an organization's stated policies and procedures to determine if the policies have adequate controls to ensure program compliance, and then reviewing files to determine whether or not the policies and procedures are carried out. On-site visits to subrecipient offices, as well as construction site visits and post-construction site visits provide critical information about the accuracy of program files.

Following a monitoring visit a subrecipient receives a letter from the City indicating any findings or areas of concern that need to be addressed. All such matters are followed up with additional on-site monitoring and/or discussion and documentation.

On site monitoring is also conducted of public works projects. At least one labor compliance visit is made to each site and program staff are tasked with routine progress inspections, final inspections and approval of all work related to invoicing.

Monitoring Affirmative Marketing

The affirmative marketing plan communicates to the general public that the City of Trenton's housing programs are administered in a nondiscriminatory manner to all persons regardless of race, color, national origin, age, religion, sex, disability or familial status. The purpose of the AFHMP is to make residents aware of the affordable housing opportunities generated by HOME Program activities

All marketing material includes the equal housing opportunity message, or the equal housing opportunity logo or slogan as part of the outreach to the general community. This information is included in all written outreach tools including press releases, newsletters, brochures, advertisements, direct mail solicitations, and related advertising.

Developers are required to identify for each funded development, populations that are least likely to apply without special outreach, and document the ways in which they are tailoring affirmative marketing requirements to attract these populations accordingly.

All marketing of HOME-assisted housing has to be city-wide and all advertising has to be placed in sources of wide circulation. This includes specifying media sources used in advertising to particular audiences such as a newspaper that serves the Hispanic population or the Polish population has to be noted. All advertisements, brochures, and other written materials shall be published in multiple languages, in order to reach non-English-speaking audiences.

Monitoring Income Eligibility

The determination of an applicant's income eligibility and eligibility as a family is done within six months of the time at which the applicant receives assistance or occupies the unit. For rental housing, family income and family size must be determined annually for the compliance period. Additionally, income must be verified at time of application or certification. Verification can be done with third party written documents, written notes of third party conversations, or first-hand documentation provided by the recipient. For rental housing, verification of income is required when a tenant first occupies a unit, and every sixth year thereafter during the compliance period. In interim years, a tenant certification is sufficient.

For the City of Trenton's homeownership program, loan underwriting criteria is included. Loan qualification is coordinated with the timing of income certification to ensure that unnecessary certifications do not occur. The lending criteria are established by participating lenders and are reasonably related to the buyer's ability to undertake homeownership responsibilities and repay the loan. The City of Trenton also pays close attention to the conflict of interest provisions at 92.356 and

standards set forth in the Local Government Ethics Law at N.J.S.A. 40A :9-22.1, et seq. Specifically, the Code of Ethics for local officers and employees set forth at N. J.S.A. 40A :9-22.5 and N. J.S.A 40:69A - 163.

Monitoring Housing Records

The City's monitoring responsibilities with respect to recordkeeping include maintaining program records for the retention period (§954.400 to §954.402) and other federal requirements (§954.4) that apply for the duration of the period of affordability, as well retained for three years after the required period of affordability specified in §954.306 or §954. 307, as applicable or three years after closeout of the fund's including refinancing guidelines, and evidence that housing projects meet subsidy layering guidelines. All HOME subrecipients are required to establish a record keeping system that will make it easy to confirm that program regulations are being met including HOME rent levels and utility allowance calculations. If HOME- assisted units are floating, the owner must clearly document how the HOME occupancy targets are being met (i.e. rental logs that show that HOME-assisted units were properly replaced). Files will document that each HOME-assisted unit is occupied by an income-eligible tenant and will include the tenant's application, initial income verification, subsequent annual re-certifications and the tenant's lease. The owner will also be required to develop a tenant selection policy which describes the procedure for reviewing applications for housing, criteria to identify eligible tenants, create waiting lists from which tenants will be selected and provide prompt written notification of rejections.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Through a collaborative planning process, involving a broad range of public and private agencies, the City has developed a single, consolidated planning and application document for the use of federal entitlement funds available through the CDBG, HOME, and ESG Programs. In agreement with 24 CFR 91.115(e) Trenton has adopted a Citizen Participation Plan describing the citizen participation requirements of its CDBG program. The Citizen Participation Plan is on file at the City Department of Housing & Economic Development and on the Department's web site.

The City supplements the process described in the Citizen Participation Plan with the use of an email list. Subscriptions to the list are available to anyone via the City's website

There are currently more than 250 organizations and individuals signed up to the mailing list. The email list is used to announce upcoming hearings, distribute slides and handouts from those hearings, and advertise the availability of critical documents, such as this CAPER.

Per the City's Citizen Participation Plan, an ad was placed in the Trenton Times on September 10, 2020 notifying the public of the availability of the CAPER for public display. The CAPER was placed on public display from September 11, 2020 to September 26, 2020.

COMMENTS TBD after display period

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has learned that it must plan ahead to use funds appropriately and expeditiously. The City has also learned that there is a finite number of activities that staff can adequately monitor and to limit the number of activities accordingly.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City has not funded a new HOME project since 2015 and only recently completed the Habitat for Humanity homebuyer program. The City has identified older HOME projects still within their affordability period and will begin conducting monitoring in the near future. There were no monitoring inspections completed in 2019.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Developers must submit an Affirmative Marketing Plan with their HOME application. The steps outlined must be approved by the City to ensure that the developers will reach the targeted audience. However, with no new HOME projects in recent years and since there was no monitoring of existing projects over the past several years, there is no information to address the implementation of this policy at this time.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics. Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City will continue to support its goals of maintaining and expanding affordable housing by utilizing CDBG and HOME allocations to create new opportunities for affordable rental and homeownership and rehabilitate existing affordable units.

The City allocated CDBG funds for the first-time homebuyer program in the amounts of \$329,067 in 2016 still spending on this initial allocation. The homebuyer program assists low and moderate income homebuyers with downpayment and closing cost assistance to enable them to purchase a home.

The housing rehabilitation program has continued to provide assistance to existing homeowners to rehabilitate their homes. There is sufficient prior year funds for the housing rehabilitation program to able the program to assist up to 18 homeowners. FY 2020 funds will be allocated for single-purpose rehabilitation program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|-----------|
| Recipient Name | TRENTON |
| Organizational DUNS Number | 136478000 |
| EIN/TIN Number | 216001242 |
| Identify the Field Office | NEWARK |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | |

ESG Contact Name

| | |
|-------------|---------------------|
| Prefix | Mrs |
| First Name | Farrah |
| Middle Name | 0 |
| Last Name | Gee |
| Suffix | 0 |
| Title | Grant Administrator |

ESG Contact Address

| | |
|------------------|-----------------------|
| Street Address 1 | 319 East State Street |
| Street Address 2 | 0 |
| City | Trenton |
| State | NJ |
| ZIP Code | - |
| Phone Number | 6099893516 |
| Extension | 0 |
| Fax Number | 0 |
| Email Address | fgee@trentonnj.org |

ESG Secondary Contact

| | |
|---------------|----------------------|
| Prefix | Mr |
| First Name | Samuel |
| Last Name | Zubah |
| Suffix | 0 |
| Title | Accountant |
| Phone Number | 6099893162 |
| Extension | 0 |
| Email Address | szubah@trentonnj.org |

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: TRENTON
City: Trenton
State: NJ
Zip Code: 08608, 1809
DUNS Number: 136478000
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$26,936.35

Subrecipient or Contractor Name: Womanspace, Inc.
City: Lawrenceville
State: NJ
Zip Code: 08648, 4657
DUNS Number: 051974186
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$11,000

Subrecipient or Contractor Name: Anchor House
City: Trenton
State: NJ
Zip Code: 08611
DUNS Number: 050176023
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$17,554

Subrecipient or Contractor Name: Rescue Mission of Trenton
City: Trenton
State: NJ
Zip Code: 08609, 1008
DUNS Number: 079486460
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: \$30,000

Subrecipient or Contractor Name: Catholic Charities

City: Trenton

State: NJ

Zip Code: 08618, 5705

DUNS Number: 069057640

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: \$140,328

CR-65 - Persons Assisted (PER HUD INSTRUCTIONS-LEAVE BLANK)

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | |
| Female | |
| Transgender | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | |
| 18-24 | |
| 25 and over | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|--|-----------------------------------|---|
| Veterans | | | | |
| Victims of Domestic Violence | | | | |
| Elderly | | | | |
| HIV/AIDS | | | | |
| Chronically Homeless | | | | |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | | | | |
| Chronic Substance Abuse | | | | |
| Other Disability | | | | |
| Total (unduplicated if possible) | | | | |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--|--------|
| Number of New Units – Rehabbed | 0 |
| Number of New Units – Conversion | 0 |
| Total Number of bed - nights available | 69,350 |
| Total Number of bed - nights provided | 60,590 |
| Capacity Utilization | 87.3% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City continues to have good relationships with many of its state and local partners, including entities such as the Mercer County Alliance to End Homelessness, the Trenton Housing Authority, NJHMFA, State and County entities, supportive service providers, non-and for-profit developers, and various financial institutions. NJHMFA's UNIAP process has streamlined the development process. Additionally, Mercer County Human Services Advisory Council sponsors Homeless Emergency Assistance and Affordable Housing Committee (HEAAH) meetings every month. The objective of the HEAAH committee meetings is to encourage dialogue and learning among the various agencies.

In 2011, the Trenton/Mercer CoC drafted by-laws and created an Executive Committee. The purpose of the Executive Committee is annually to set priorities for homelessness services and housing based on analysis of community data and need, in accordance with HUD and the State of New Jersey; to make funding recommendations to the Collaborative Applicant for the annual allocation from the U.S. Department of HUD; to assure that programs receiving HUD funding are appropriately monitored and meet program performance standards; to identify additional funding sources that contribute to the community's ability to respond to homeless populations; and to monitor the effective functioning of the COC, including review of attendance.

All ESG activities are setup as programs in the CoC's HMIS system. The CoC's System Oversight Committee (which includes the City's CDBG Coordinator) meet monthly to review the accomplishments and challenges to the implementation of all CoC and ESG-funded activities. As necessary, representatives from the sponsors of troubled projects are invited to future meetings to help resolve issues.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------|------|
| | 2017 | 2018 | 2019 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 0 | 0 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|-------------|------|
| | 2017 | 2018 | 2019 |
| Expenditures for Rental Assistance | \$9,420.09 | \$72,472.32 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | \$9,420.09 | \$72,472.32 | 0 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|-------------|------|
| | 2017 | 2018 | 2019 |
| Essential Services | 0 | 0 | 0 |
| Operations | \$7,886.91 | \$26,380.01 | 0 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | \$7,886.91 | \$26,380.01 | 0 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|-------------|------------|
| | 2017 | 2018 | 2019 |
| Street Outreach | \$33,482.00 | \$27,609.85 | 0 |
| HMIS | \$6,174.40 | \$916.86 | \$3,931.49 |
| Administration | \$13,082.86 | \$902.09 | 0 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2017 | 2018 | 2019 |
|--------------------------|-------------|--------------|------------|
| | \$70,046.25 | \$132,604.36 | \$3,931.49 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2017 | 2018 | 2019 |
|---------------------------|----------|----------|----------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 20,000 |
| State Government | 0 | 0 | 34,500 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 0 | 0 | 172,360 |
| Other | 0 | 0 | 8,250 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 0 | 0 | 235,110 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2017 | 2018 | 2019 |
|--|-------------|--------------|--------------|
| | \$70,046.25 | \$132,604.36 | \$239,041.49 |

Table 31 - Total Amount of Funds Expended on ESG Activities



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 TRENTON , NJ

DATE: 09-15-20
 TIME: 16:39
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|---------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 7,661,551.79 |
| 02 ENTITLEMENT GRANT | 2,745,820.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 10,407,371.79 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,719,906.26 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,719,906.26 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,140,939.06 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 2,860,845.32 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 7,546,526.47 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,719,906.26 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,719,906.26 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 882,728.82 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 1,413,397.23 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | (530,668.41) |
| 32 ENTITLEMENT GRANT | 2,745,820.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 84,652.69 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,830,472.69 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | (18.75%) |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,140,939.06 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 832,288.77 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 308,650.29 |
| 42 ENTITLEMENT GRANT | 2,745,820.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,745,820.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 11.24% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2014 | 2 | 1891 | 6403445 | PF - Reading Senior Center | 03A | LMC | \$4,445.00 |
| 2015 | 27 | 1834 | 6349921 | PF - South Broad St. Senior Center | 03A | LMC | \$14,351.36 |
| 2015 | 27 | 1834 | 6361920 | PF - South Broad St. Senior Center | 03A | LMC | \$6,060.00 |
| 2015 | 27 | 1834 | 6403445 | PF - South Broad St. Senior Center | 03A | LMC | \$2,020.00 |
| 2015 | 27 | 1835 | 6349921 | PF - Samuel Naples Senior Center | 03A | LMC | \$8,381.36 |
| 2015 | 27 | 1835 | 6361920 | PF - Samuel Naples Senior Center | 03A | LMC | \$3,075.00 |
| 2015 | 27 | 1835 | 6403445 | PF - Samuel Naples Senior Center | 03A | LMC | \$1,025.00 |
| 2015 | 27 | 1836 | 6349921 | PF - Reading Senior Center | 03A | LMC | \$35,561.36 |
| 2015 | 27 | 1836 | 6361920 | PF - Reading Senior Center | 03A | LMC | \$16,665.00 |
| 2015 | 27 | 1836 | 6403445 | PF - Reading Senior Center | 03A | LMC | \$5,555.00 |
| 2015 | 63 | 1797 | 6349921 | Senior Center Improvements | 03A | LMC | \$8,541.40 |
| | | | | | 03A | Matrix Code | \$105,680.48 |
| 2013 | 5 | 1885 | 6403445 | PF - North Clinton Recreation Center | 03D | LMC | \$4,920.00 |
| 2014 | 2 | 1890 | 6403445 | PF - West Ward Community Center | 03D | LMC | \$4,360.00 |
| 2015 | 27 | 1837 | 6349921 | PF - North Clinton Recreation Center | 03D | LMC | \$30,611.36 |
| 2015 | 27 | 1837 | 6361920 | PF - North Clinton Recreation Center | 03D | LMC | \$14,190.00 |
| 2015 | 27 | 1837 | 6403445 | PF - North Clinton Recreation Center | 03D | LMC | \$4,730.00 |
| 2015 | 27 | 1838 | 6349921 | PF - Briggs Library | 03D | LMC | \$3,900.00 |
| 2015 | 27 | 1839 | 6361920 | PF - West Ward Community Center | 03D | LMC | \$46,826.37 |
| 2015 | 27 | 1839 | 6403445 | PF - West Ward Community Center | 03D | LMC | \$4,955.00 |
| | | | | | 03D | Matrix Code | \$114,492.73 |
| 2015 | 33 | 1812 | 6287675 | NCIP: 1004 Division Street | 03E | LMA | \$25,282.00 |
| 2015 | 33 | 1812 | 6323972 | NCIP: 1004 Division Street | 03E | LMA | \$51,067.25 |
| 2015 | 33 | 1812 | 6349921 | NCIP: 1004 Division Street | 03E | LMA | \$28,701.75 |
| 2015 | 33 | 1812 | 6361926 | NCIP: 1004 Division Street | 03E | LMA | \$107,138.62 |
| 2015 | 33 | 1812 | 6403438 | NCIP: 1004 Division Street | 03E | LMA | \$66,934.05 |
| | | | | | 03E | Matrix Code | \$279,123.67 |
| 2015 | 62 | 1795 | 6287675 | Pool Fencing | 03F | LMA | \$93,916.71 |
| 2015 | 62 | 1795 | 6323972 | Pool Fencing | 03F | LMA | \$84,216.29 |
| | | | | | 03F | Matrix Code | \$178,133.00 |
| 2014 | 15 | 1707 | 6287231 | Local Roadway Reconstruction | 03K | LMA | \$8,208.25 |
| | | | | | 03K | Matrix Code | \$8,208.25 |
| 2016 | 4 | 1867 | 6341698 | Operations of Senior Centers | 05A | LMC | \$100,943.92 |
| 2016 | 4 | 1867 | 6345915 | Operations of Senior Centers | 05A | LMC | \$52,882.97 |
| 2016 | 20 | 1785 | 6341698 | Interfaith - Neighbors Helping Neighbors to Stay Healthy | 05A | LMC | \$35,000.00 |
| 2016 | 21 | 1792 | 6341698 | YMCA of Trenton - Active Older Adults | 05A | LMC | \$12,603.68 |
| 2018 | 5 | 1874 | 6345919 | Senior Centers Operations (2018) | 05A | LMC | \$65,138.17 |
| 2018 | 5 | 1874 | 6358561 | Senior Centers Operations (2018) | 05A | LMC | \$31,171.63 |
| 2019 | 3 | 1872 | 6345920 | Senior Centers Operations (2019) | 05A | LMC | \$27,737.27 |
| 2019 | 3 | 1872 | 6374015 | Senior Centers Operations (2019) | 05A | LMC | \$15,606.49 |
| 2019 | 3 | 1872 | 6403446 | Senior Centers Operations (2019) | 05A | LMC | \$43,178.84 |
| | | | | | 05A | Matrix Code | \$384,262.97 |
| 2016 | 10 | 1814 | 6278387 | CASA - Fostering Futures | 05D | LMC | \$15,000.00 |
| 2016 | 10 | 1815 | 6278387 | Latin American Legal Defense & Educational Fund | 05D | LMC | \$10,000.00 |
| 2016 | 10 | 1819 | 6278387 | Trenton Children's Choir | 05D | LMC | \$15,000.00 |
| 2016 | 13 | 1787 | 6341698 | NJ Tennis & Learning Program of Trenton | 05D | LMC | \$40,000.00 |
| 2016 | 14 | 1783 | 6341698 | Boys & Girls Club - Middle School After School Programs | 05D | LMC | \$25,400.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|-----------------------|
| 2016 | 22 | 1791 | 6341698 | Trenton Children's Choir | 05D | LMC | \$30,000.00 |
| 2019 | 5 | 1855 | 6376707 | Boys & Girls Club - Youth After School & Summer Camp (2019) | 05D | LMC | \$12,792.00 |
| 2019 | 6 | 1854 | 6376707 | CYO - Trenton Center Rec/Ed Camp (2019) | 05D | LMC | \$25,000.00 |
| 2019 | 7 | 1856 | 6376707 | Millhill Child & Family Development Corporation-Trenton PEERS (2019) | 05D | LMC | \$22,320.00 |
| 2019 | 7 | 1856 | 6403446 | Millhill Child & Family Development Corporation-Trenton PEERS (2019) | 05D | LMC | \$2,680.00 |
| 2019 | 8 | 1857 | 6376707 | Isles Urban Agriculture-Camp Carrot (2019) | 05D | LMC | \$4,278.11 |
| 2019 | 10 | 1859 | 6403446 | Trenton Circus Squad Youth Engagement (2019) | 05D | LMC | \$22,263.08 |
| 2019 | 12 | 1861 | 6386859 | Trenton Music Makers, Inc. (2019) | 05D | LMC | \$25,410.00 |
| | | | | | 05D | Matrix Code | \$250,143.19 |
| 2016 | 19 | 1789 | 6341698 | Shiloh CDC -- Ready to Launch | 05H | LMC | \$28,375.00 |
| 2019 | 13 | 1864 | 6376707 | Literacy New Jersey, Inc. - Adult Employability and Life Skills Development (2019) | 05H | LMC | \$12,431.90 |
| | | | | | 05H | Matrix Code | \$40,806.90 |
| 2016 | 24 | 1786 | 6341698 | Millhill -- Trenton PEERS | 05I | LMC | \$36,000.00 |
| 2016 | 24 | 1788 | 6341698 | PEI - Comprehensive Juvenile Offenders Outreach Services (CJOOS) Program | 05I | LMC | \$51,368.00 |
| 2019 | 9 | 1858 | 6376707 | PEI Kids -Comprehensive Juvenile Offenders Outreach Services (2019) | 05I | LMC | \$12,310.35 |
| 2019 | 9 | 1858 | 6403446 | PEI Kids -Comprehensive Juvenile Offenders Outreach Services (2019) | 05I | LMC | \$6,837.41 |
| | | | | | 05I | Matrix Code | \$106,515.76 |
| 2016 | 18 | 1784 | 6341698 | Family Guidance Center - Rep Payee | 05O | LMC | \$46,000.00 |
| | | | | | 05O | Matrix Code | \$46,000.00 |
| 2016 | 17 | 1782 | 6341698 | Arm in Arm -- Housing Stability Case Management (Shallow Subsidy) | 05Q | LMC | \$45,000.00 |
| | | | | | 05Q | Matrix Code | \$45,000.00 |
| 2016 | 25 | 1790 | 6341698 | Trenton Area Soup Kitchen | 05W | LMA | \$10,000.00 |
| | | | | | 05W | Matrix Code | \$10,000.00 |
| 2015 | 47 | 1823 | 6287675 | FTHB 3-2019 | 13B | LMH | \$3,075.86 |
| 2015 | 47 | 1824 | 6287675 | FTHB 4-2019 | 13B | LMH | \$8,365.00 |
| 2015 | 47 | 1825 | 6323972 | FTHB 5-2019 | 13B | LMH | \$9,300.00 |
| 2015 | 47 | 1826 | 6323972 | FTHB 6-2019 | 13B | LMH | \$16,915.00 |
| 2015 | 47 | 1832 | 6287675 | FTHB 5-2017 | 13B | LMH | \$2,848.00 |
| 2015 | 47 | 1833 | 6323972 | FTHB 7-2019 | 13B | LMH | \$7,417.82 |
| 2015 | 47 | 1845 | 6361926 | FTHB 8-2019 | 13B | LMH | \$7,087.50 |
| | | | | | 13B | Matrix Code | \$55,009.18 |
| 2015 | 37 | 1759 | 6349921 | Housing Rehabilitation Hard Cost | 14A | LMH | \$11.00 |
| 2018 | 1 | 1877 | 6376696 | Housing Rehabilitation Hard Cost (2018) | 14A | LMH | \$20,200.00 |
| | | | | | 14A | Matrix Code | \$20,211.00 |
| 2014 | 12 | 1827 | 6373802 | Housing Rehabilitation Administration -- Soft Costs (2019) | 14H | LMC | \$5,650.00 |
| 2014 | 12 | 1827 | 6376693 | Housing Rehabilitation Administration -- Soft Costs (2019) | 14H | LMC | \$19,453.75 |
| 2014 | 12 | 1827 | 6386861 | Housing Rehabilitation Administration -- Soft Costs (2019) | 14H | LMC | \$3,000.00 |
| 2016 | 2 | 1868 | 6341698 | Housing Rehab Administration | 14H | LMH | \$48,215.38 |
| | | | | | 14H | Matrix Code | \$76,319.13 |
| Total | | | | | | | \$1,719,906.26 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2016 | 4 | 1867 | 6341698 | Operations of Senior Centers | 05A | LMC | \$100,943.92 |
| 2016 | 4 | 1867 | 6345915 | Operations of Senior Centers | 05A | LMC | \$52,882.97 |
| 2016 | 20 | 1785 | 6341698 | Interfaith - Neighbors Helping Neighbors to Stay Healthy | 05A | LMC | \$35,000.00 |
| 2016 | 21 | 1792 | 6341698 | YMCA of Trenton - Active Older Adults | 05A | LMC | \$12,603.68 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2018 | 5 | 1874 | 6345919 | Senior Centers Operations (2018) | 05A | LMC | \$65,138.17 |
| 2018 | 5 | 1874 | 6358561 | Senior Centers Operations (2018) | 05A | LMC | \$31,171.63 |
| 2019 | 3 | 1872 | 6345920 | Senior Centers Operations (2019) | 05A | LMC | \$27,737.27 |
| 2019 | 3 | 1872 | 6374015 | Senior Centers Operations (2019) | 05A | LMC | \$15,606.49 |
| 2019 | 3 | 1872 | 6403446 | Senior Centers Operations (2019) | 05A | LMC | \$43,178.84 |
| | | | | | 05A | Matrix Code | \$384,262.97 |
| 2016 | 10 | 1814 | 6278387 | CASA - Fostering Futures | 05D | LMC | \$15,000.00 |
| 2016 | 10 | 1815 | 6278387 | Latin American Legal Defense & Educational Fund | 05D | LMC | \$10,000.00 |
| 2016 | 10 | 1819 | 6278387 | Trenton Children's Choir | 05D | LMC | \$15,000.00 |
| 2016 | 13 | 1787 | 6341698 | NJ Tennis & Learning Program of Trenton | 05D | LMC | \$40,000.00 |
| 2016 | 14 | 1783 | 6341698 | Boys & Girls Club - Middle School After School Programs | 05D | LMC | \$25,400.00 |
| 2016 | 22 | 1791 | 6341698 | Trenton Children's Choir | 05D | LMC | \$30,000.00 |
| 2019 | 5 | 1855 | 6376707 | Boys & Girls Club - Youth After School & Summer Camp (2019) | 05D | LMC | \$12,792.00 |
| 2019 | 6 | 1854 | 6376707 | CYO - Trenton Center Rec/Ed Camp (2019) | 05D | LMC | \$25,000.00 |
| 2019 | 7 | 1856 | 6376707 | Millhill Child & Family Development Corporation-Trenton PEERS (2019) | 05D | LMC | \$22,320.00 |
| 2019 | 7 | 1856 | 6403446 | Millhill Child & Family Development Corporation-Trenton PEERS (2019) | 05D | LMC | \$2,680.00 |
| 2019 | 8 | 1857 | 6376707 | Isles Urban Agriculture-Camp Carrot (2019) | 05D | LMC | \$4,278.11 |
| 2019 | 10 | 1859 | 6403446 | Trenton Circus Squad Youth Engagement (2019) | 05D | LMC | \$22,263.08 |
| 2019 | 12 | 1861 | 6386859 | Trenton Music Makers, Inc. (2019) | 05D | LMC | \$25,410.00 |
| | | | | | 05D | Matrix Code | \$250,143.19 |
| 2016 | 19 | 1789 | 6341698 | Shiloh CDC -- Ready to Launch | 05H | LMC | \$28,375.00 |
| 2019 | 13 | 1864 | 6376707 | Literacy New Jersey, Inc. - Adult Employability and Life Skills Development (2019) | 05H | LMC | \$12,431.90 |
| | | | | | 05H | Matrix Code | \$40,806.90 |
| 2016 | 24 | 1786 | 6341698 | Millhill -- Trenton PEERS | 05I | LMC | \$36,000.00 |
| 2016 | 24 | 1788 | 6341698 | PEI - Comprehensive Juvenile Offenders Outreach Services (CJOOS) Program | 05I | LMC | \$51,368.00 |
| 2019 | 9 | 1858 | 6376707 | PEI Kids -Comprehensive Juvenile Offenders Outreach Services (2019) | 05I | LMC | \$12,310.35 |
| 2019 | 9 | 1858 | 6403446 | PEI Kids -Comprehensive Juvenile Offenders Outreach Services (2019) | 05I | LMC | \$6,837.41 |
| | | | | | 05I | Matrix Code | \$106,515.76 |
| 2016 | 18 | 1784 | 6341698 | Family Guidance Center - Rep Payee | 05O | LMC | \$46,000.00 |
| | | | | | 05O | Matrix Code | \$46,000.00 |
| 2016 | 17 | 1782 | 6341698 | Arm in Arm -- Housing Stability Case Management (Shallow Subsidy) | 05Q | LMC | \$45,000.00 |
| | | | | | 05Q | Matrix Code | \$45,000.00 |
| 2016 | 25 | 1790 | 6341698 | Trenton Area Soup Kitchen | 05W | LMA | \$10,000.00 |
| | | | | | 05W | Matrix Code | \$10,000.00 |
| Total | | | | | | | \$882,728.82 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------|-------------|--------------------|--------------|
| 2015 | 34 | 1756 | 6341665 | 2015 CDBG Administration | 21A | | \$251,736.63 |
| 2015 | 34 | 1756 | 6358558 | 2015 CDBG Administration | 21A | | \$58,475.91 |
| 2016 | 9 | 1866 | 6341698 | 2016 CDBG Administration | 21A | | \$205,945.08 |
| 2016 | 9 | 1866 | 6358550 | 2016 CDBG Administration | 21A | | \$19,499.25 |
| 2018 | 8 | 1876 | 6345919 | 2018 Administration | 21A | | \$249,552.60 |
| 2018 | 8 | 1876 | 6358561 | 2018 Administration | 21A | | \$94,491.79 |
| 2019 | 17 | 1853 | 6345920 | 2019 Administration | 21A | | \$70,212.98 |
| 2019 | 17 | 1853 | 6374015 | 2019 Administration | 21A | | \$62,285.52 |
| 2019 | 17 | 1853 | 6376699 | 2019 Administration | 21A | | \$29,020.40 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------------|-------------|--------------------|-----------------------|
| 2019 | 17 | 1853 | 6403446 | 2019 Administration | 21A | | <u>\$99,718.90</u> |
| | | | | | 21A | Matrix Code | <u>\$1,140,939.06</u> |
| Total | | | | | | | \$1,140,939.06 |