

CITY OF TRENTON

2006

ANNUAL ACTION PLAN

(PROGRAM YEAR JUNE 1, 2006 – MAY 31, 2007)

A community planning and development document
submitted to
the U.S. Department of Housing and Urban Development.

DOUGLAS H. PALMER
MAYOR

PREPARED BY:
CITY OF TRENTON
DEPARTMENT OF HOUSING & ECONOMIC DEVELOPMENT

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Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

The City of Trenton 2006 Action Plan is intended to inform the general public how the City intends to utilize federal funds under HUD's formula grant programs.

The 2006 Action Plan addresses the needs of low- and moderate-income persons in accordance with the following primary objectives: 1) To provide decent housing, 2) To provide a suitable living environment, and 3) To expand economic opportunities.

Through a process that solicited community input, Trenton identified the following specific (local) objectives for 2006 which correspond to the national goals above:

- 1) General Objective: Provide a Suitable Living Environment (SL):
 - (SL-1) Provide health, support and day care services to ensure that every child in the community is equipped to master each developmental milestone, free from preventable diseases and disabilities
 - (SL-2) Enhance the capacity of various human service agencies to meet the needs of families and individuals in the city's neediest neighborhoods
 - (SL-3) Provide supportive services to low-income senior citizens
 - (SL-4) Provide public services related to job training
 - (SL-5) Address problems of alcohol, tobacco, drug abuse and violence in the community
 - (SL-6) Provide fun, safe, educational and healthy recreational opportunities for Trenton residents, with particular emphasis on youth programs
 - (SL-7) Improve the quality of public facilities and services
 - (SL-8) Prevent and/or eliminate vacant properties that blight Trenton's neighborhoods, through rehabilitation and strategic demolition where rehab is not structurally or economically feasible
 - (SL-9) Address emergency shelter and transitional housing needs of homeless persons.

Outcomes for Objectives SL-1 through SL-7: Availability/Accessibility

A total of 41 CDBG activities will be funded in the 2006-07 program year to help create a suitable living environment for low and moderate income people, by making services available and accessible. It is estimated that 6,727 individuals will benefit from these activities.

Outcomes for Objective SL-8: Sustainability

18 public improvement projects will ensure that community facilities are sustainable.

Outcomes for Objective SL-9: Availability/Accessibility

Approximately 12 ESG activities will be funded in the 2006-07 program year to provide a suitable living environment for very-low income people, by making services and facilities available and accessible. It is estimated that 600 individuals will benefit.

2) General Objective: Provide Decent Housing (DH):

- (DH-1) Enhance affordable home-ownership units for low-and moderate income families and those with special needs
- (DH-2) Help low-income families avoid becoming homeless.

Outcomes for Objective DH-1: Affordability

Approximately 55 homeowner rehabilitation projects will be undertaken by the City of Trenton in 2006-07 using CDBG funds. This includes the maintenance of affordable housing for low and moderate income people. In addition, two HOME projects will be funded in the 2006-07 program year. This will provide decent housing for low and moderate income people, by making housing units affordable. It is estimated that 20 housing units will be created.

Outcomes for Objective DH-1: Availability/Accessibility

Also funded under CDBG, a code enforcement officer will work to make housing units available and accessible. The rehabs completed by Enable for disabled residents will also have an outcome of availability/accessibility.

Outcomes for Objective DH-2: Affordability

One ESG activity will be funded in the 2006-07 program year to provide decent housing for very-low income people to avoid becoming homeless, by making services and facilities affordable. It is estimated that 20 individuals will benefit.

Summary of 2006 CDBG Budget:

Public Services	
Day Care Programs	\$ 78,531
Family/Child Intervention Programs	\$ 175,000
Senior Services	\$ 65,400
Job Training/Life Skills Programs	\$ 15,500
Health Services	\$ 91,780
Substance Abuse Services	\$ 32,000
Recreation Programs	\$ 269,960
Subtotal Public Services	\$ 735,171
Public Facilities and Improvements	\$ 78,733
Demolition and Clearance	\$ 50,000
Homeowner Rehabilitation Program	\$ 145,000
Section 108 Loan Repayment	\$ 184,000
Housing Activity Delivery Costs	\$1,306,554

Administration and Planning	\$ 624,865
Grand Total CDBG	\$3,124,323

Summary of 2006 ESG Budget:

Alternative Homeless Assistance Program (AHA) - emergency rental security deposits and rent payments	\$ 30,000
Operating/Capital Costs of Homeless Programs	\$103,976
Grand Total ESG	\$133,976

ESG Match Requirement:

The City's match for the 2006 program year will come from Mount Carmel Guild's Emergency Assistance Programs.

State of NJ – Comprehensive Nutrition Care:	\$106,220
United Way of Greater Mercer County;	\$ 25,000
Danellle Foundation:	\$ 3,000

Summary of 2006 HOME Budget:

For-Sale Housing Development	\$680,454
CHDO Set-Aside	\$150,000
Administration	\$ 92,273
Grand Total HOME	\$922,737

For 2006, the 15% set-aside for CHDO is \$138,410. However, the City plans to set aside \$150,000, (16%) for the development of single-family housing.

Home Match Requirement:

The City of Trenton will exceed the required 25% local match for the HOME appropriation. Sources of match include: below market sales of city-owned property for development and/or redevelopment; funding from New Jersey Department of Community Affairs Balanced Housing Program funds; New Jersey Housing and Mortgage Finance Agency's Market Oriented Neighborhood Investment Program Funds and Homeownership Choice Funding as well as City of Trenton Regional Contribution Agreement Funds.

Evaluation of Past Performance

The City of Trenton spends its entitlement funds well. In 2004, 151 housing units and 69 public facilities were improved through CDBG. In addition, 18,457 people directly benefited from public service activities. Approximately, 500 people benefited from ESG activities and 40 housing units are under construction through HOME. The City is working to establish a more explicit connection between each specific local objective, each activity that is funded, and actual past expenditures when funding decisions are made. We are working on improving the documentation of these items for the future. This will make funding decisions more defensible in the future.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Action Plan General Questions response:

Nearly all of Trenton's census tracts have a low-moderate income population. As such, the city did not establish target areas for the use of CDBG, HOME and ESG funds in the Consolidated Plan. However, in the upcoming year we will be targeting investment toward the City's Redevelopment Areas. (See Attachment A.) These are areas in the city that have been declared blighted under the State's Redevelopment Law. These areas of the City are clearly the most distressed and have the greatest concentration of low-income households.

Resources:

In 2005, Trenton received \$1,740,380 McKinney-Vento Homeless Assistance funds to provide ten new units of permanent housing and supportive services for the Chronic Homeless.

Besides federal funds, the city receives affordable housing funds through the NJ Department of Community Affairs Balanced Housing Program, COAH's Regional Contribution Agreements, the State HOME program and various housing programs under NJHMFA, including Low Income Housing Tax Credits.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Action Plan Managing the Process response:

The Department of Housing and Economic Development, the Department of Health and Human Services, and the Division of Recreation, are responsible for administering the programs covered in the Consolidated Plan.

The City has good relationships with many of its state and local partners, new and old, including entities such as the Mercer County Alliance to End Homelessness, the Trenton Housing Authority, NJHMFA, State and County entities, supportive service providers, non-and for-profit developers, and various financial institutions. As staff changes over time, the City needs to continue to enhance these relationships through regular contact and communication with these important partners.

In general, the City is beginning to benefit from a larger pool of developers, both for-profit and not-for-profit, to compete for opportunities to create affordable housing. The City will work to support not-for-profit housing organizations through the CHDO requirements of the HOME program.

Other Actions:

The City has already met one-on-one with every Public Service sub-grantee to discuss contracts, imminent funding reductions, and the need to improve CDBG funding objectives and outcomes in 2006. As a follow-up to these discussions, the City will convene a series of roundtable discussions. All agencies currently on the CDBG mailing list will be asked to participate and expected to attend one of three discussion groups through self selection. Roundtable topics are loosely based on needs by lifecycle, not on specific public service areas. They will include the following:

- Children and Family Services
- Teens and Young Adults
- Seniors and Disabled Persons

These discussions are meant to inform potential partners of our funding priorities, gather expertise feedback, and prepare organizations for change.

Citizen Participation

- 1. Provide a summary of the citizen participation process.**
- 2. Provide a summary of citizen comments or views on the plan.**
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.**
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.**

***Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.**

Action Plan Citizen Participation response:

Citizen participation efforts for the 2006 Action Plan included two advertised public hearings. Approximately 66 organizations were represented at two public meetings held on the preparation of the Action Plan on November 21 and 22, 2005. The second hearing on the Draft One Year Action Plan was held on June 7, 2006. Prior to this meeting, the City published a summary of the draft Action Plan in the local newspaper and copies of the draft were made available upon request. (See Attachment B). The thirty-day public review period for the draft Plan ended on June 8, 2006.

No public comments have been received on the draft plan.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Action Plan Institutional Structure response:

With regard to CDBG Public Services activities, the City is working to distribute administration of these activities more equally between the departments. This involves increased oversight by the Coordinator of State and Federal Grants and additional users of HUD's IDIS reporting system.

With regard to CDBG Public Facilities and Improvements, three Departments 1) Housing and Economic Development, 2) Inspections, and 3) Public Works are required to coordinate activities. These departments will continue to work cooperatively in order to address the City's priority objectives for providing infrastructure improvements.

With regard to affordable housing investment and administration of HOME program funds, the Division of Housing Production, in the Department of Housing and Economic Development, has the primary responsibility. This division has undergone reductions and reshuffling of staff over the past three years. New staff will be trained in program administration in the upcoming year.

The Division of Community Relations and Social Services, in the city's Department of Health and Human Services, oversees the Emergency Shelter Grant program and implementation of the Continuum of Care program for the homeless.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Action Plan Monitoring response:

The City of Trenton will engage in continuous and active monitoring of housing development. It is anticipated that nearly all the housing projects that are listed in the Action Plan will be carried out either through direct initiative on the City, or with continuing City involvement and oversight. City staff in the Divisions of Housing Production, Planning and Real Estate, under the supervision of the Director of the Department of Housing and Economic Development, will be responsible for oversight of the implementation of the different housing development strategies incorporated in the Action Plan. Within the Department, the Division of Housing Production is responsible for overall coordination of housing production activities, including financial planning, monitoring and assistance.

The Department of Health and Human Services is responsible for contracting with and monitoring the day-to-day operation of the City's emergency shelters, and transitional and supportive housing projects. The Department of Inspections is responsible for oversight of construction standards.

CDBG & ESG Monitoring

The City of Trenton will monitor individual projects or subrecipients of CDBG and ESG funds through regular site visits, client interview, and maintenance or working relationships and regular interaction with subject agencies. Subrecipient agencies will also be required to submit expenditure reports and annual accomplishment reports.

HOME Program Project Monitoring

The City will inspect HOME-assisted rental units based on the following schedule:

1-4 units	Every 3 years
5-25 units	Every 2 years
26 or more units	Annually

Fifteen percent of HOME-assisted units, per project, will be inspected. The City will also ensure that it maintains required program records, including: 1) refinancing guidelines, 2) evidence that housing projects meet subsidy layering guidelines, and 3) records demonstrating that the City has checked for and enforced compliance with property standards, rent and occupancy requirement, lease requirements and any other written agreements with property owners.

The monitoring process will involve the City's inspection of HOME-assisted properties to ensure that they adhere to the State's Rehabilitation Standards and the city's adopted housing code. The City will seek to ensure the property remains operationally efficient, is competitive within the marketplace and is of the highest quality housing for the targeted population, and that maintenance, repair and capital improvements are made when necessary.

Property owners will be required to establish a record keeping system that will make it easy to confirm that program regulations are being met. The record keeping mechanism will also enable the owner to determine whether or not any noncompliance conditions exist. Property owners will produce documentation that property standards are being met and which supports the required HOME rent levels including rent and utility allowance calculations. If HOME-assisted units are floating, the owner must clearly document how the HOME occupancy targets are being met (i.e. rental logs that show that as units were vacated or tenants became over-income, HOME-assisted units were properly replaced). Files will document that each HOME-assisted unit is occupied by an income-eligible tenant and will include the tenant's application, initial income verification, subsequent annual re-certifications

and the tenant's lease. The owner will also be required to develop a tenant selection policy which describes the procedure for reviewing applications for housing, criteria to identify eligible tenants, create waiting lists from which tenants will be selected and provide prompt written notification of rejections.

In regard to affirmative marketing and tenant selection policies, property owners will be required to inform the public about the fair housing law (i.e. incorporate Fair Housing logo on advertising). Property owners will be required to affirmatively market HOME-assisted units (i.e. distribution of flyers at local churches and community centers in English and Spanish), and to maintain documentation as to the effectiveness of marketing activities. The owner will be required to demonstrate how corrective actions will be taken in the event requirements are not met.

Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

Action Plan Lead-based Paint response:

The city will not be spending 2006 HOME funds for lead paint abatement. The primary reason for this is that the City instead intends to take advantage of New Jersey's very comprehensive lead-based paint program.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.**
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.**

Action Plan Specific Objectives response:

Attachment C is the Listing of Proposed Projects for 2006. Project 11 in this Table shows that the city intends to use CDBG funds to improve 30 housing units through its housing rehabilitation program and 5 units for handicapped accessibility through the services of a subrecipient, Enable, Inc. In addition, It is estimated that 15 housing units will be created with the use of HOME funds in 2006.

Besides federal CDBG and HOME funds, State Regional Contribution Agreements and Neighborhood Preservation funds will be used toward these objectives during the 2006 Program Year.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Action Plan Public Housing Strategy response:

The table below lists the Public Housing projects and number of units in the City.

Table 1. Public Housing

Project Name & Address	No. Family Units	Elderly Units Handicapped
James J. Abbott Homes 490 Hoffman Avenue		108
J. Connor French Towers 630 W. State Street		151
Louis Josephson Apts. 237 Oakland Street		152
James Kerney Homes 369 Union Street	102	
Lincoln Homes 207 Old Rose Street	108	
Charles Miller Homes 125 Lincoln Avenue	256	
Prospect/Campbell Homes 110 Prospect Street	211	
Wilson.Haverstick Homes 5 Eisenhower Avenue	331	
Donnelly/Page Homes 875 New Willow Street	535	
Total:	1543	411

(source: Trenton Housing Authority, 2003)

Of the 1,954 public housing units owned and operated by the Trenton Housing Authority (THA), 411 (21%) are designated for senior citizens, with the balance in family units. In 2002, the average income of resident households is \$15,000, and about 20% of the resident households rely on public assistance as their primary source of income. But another one hundred or more households earn a moderate income, a group that represents potential clients for homeownership. In 2003, City planned to make ADDI funds available for down payment assistance for this group of THA residents. Unfortunately, because many of these residents were not credit-worthy, the program did not succeed. However, the Department of Housing and Economic Development continues to market homeownership opportunities to THA residents.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Action Plan Barriers to Affordable Housing response:

As mentioned above, many potential homeowners have problems qualifying for a mortgage due to credit issues. The city will continue to aggressively educate the public about this issue through workshops and brochures. In particular, Trenton's Hispanic population has an especially difficult time qualifying for homeownership. The city is working with banks to get them to clarify alternative documentation for the mortgage process.

The City's experience is that public funds available for affordable housing are underwhelming relative to the need for such housing. The City of Trenton will continue to apply for and support a wide range of relevant development applications. The City will continue its largely successful efforts to piece together several different funding sources to make priority projects work. The City will continue to advocate, especially at the state level, not only for increased housing funding, but for changes in broad fiscal and tax policies affecting the State's urban area.

In the past, the process of applying for and receiving construction permits and Certificates of Occupancy has been a source of some complaint. Therefore, the City will continue to provide the pre-development review option, known as Project Application Review Committee (PARC) for development applicants.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.

- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Action Plan HOME/ADDI response:

In order to help preserve affordable housing in our community, the City of Trenton places a resale restriction on HOME-assisted homebuyer properties. The city has chosen to implement the resale option because its contribution is in the form of a development rather than a direct subsidy.

Depending on the amount of HOME assistance per-unit, the unit is restricted by the length of time (affordability period) the home must remain an affordable housing unit and the amount of sales proceeds the owner may be entitled to receive. If ownership is transferred during the affordability period, the resale provision is triggered.

The resale restriction requires that a homeowner residing in a HOME-assisted unit be obligated to sell the property only to another HOME-eligible buyer at a price that is deemed by the city to be fair to both parties. The city will use a deed restriction to enforce the resale restriction on HOME-assisted properties. The HOME affordability periods are as follows:

Home Investment (per unit)	Affordability Period
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
\$40,000 - and more	15 years

It should be noted that the affordability period of properties sold within the affordability period runs only for the remaining period. However, should additional HOME funds be invested in the property to assist the second purchaser, a new affordability period will begin based on the level of the new HOME investment.

The respective home must have a modest value and be affordable to low- or moderate-income homebuyers using conventional financing. In the event of a sale, the original homebuyer is entitled to receive a "fair return" on his or her investment, which the city defines as the homebuyer's initial down payment and the value of any capital improvements made with the homeowner's funds. Presently, any appreciation realized at the time of the sale may be retained by the homeowner provided the home has a modest value and is affordable to homebuyers using conventional financing. Finally, the HOME-assisted homebuyer is required to use the property as a principal residence.

For the Homeowner Rehab program, the City will be using the recapture method, payable in-full on sale of the property.

Minority and Women-owned Business Enterprises

The Division of Housing Production requires that all developers and contractors submit quarterly reports on the participation of WBEs and MBEs. It is estimated that 30% of contractors are local, minority businesses. The Division of Economic Development has made a major commitment to see that locally based firms and individuals receive the greatest possible opportunity to benefit from the construction activity arising from the city's redevelopment and revitalization efforts. In addition to working with developers and contractors, the city has initiated a series of **contractor training programs** for local subcontractors and for city residents to help them take advantage of these opportunities. Through a partnership with the Mercer County Vocational Technical School, the city has sponsored a series of construction skills training programs for city residents, which have already led to a number of neighborhood residents gaining employment on housing rehabilitation projects in the community.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.**

2. **Homelessness**—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. **Chronic homelessness**—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. **Homelessness Prevention**—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. **Discharge Coordination Policy**—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Action Plan Special Needs response:

The Trenton/Mercer County 2005 Continuum of Care program identifies specific objectives and action steps for the next 18 months associated with each of the items above. Attachment D lists the goals and on-going activities associated with the Continuum of Care program.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. **Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.**
2. **Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.**

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Action Plan Community Development response:

Attachment C is the Listing of Proposed Projects for 2006. Projects 1-9 in this Table shows that the City intends to use CDBG funds to benefit approximately 6,700

individuals and 18 public facilities in 2006.

As a result of the 10% cut in Trenton's CDBG allocation this year, the following funding decisions were made:

Public Services – Funds for Public Services, which includes health and human services and recreation programming, were reduced by approximately \$200,000 from last year, which is 24% of the total CDBG allocation for 2006. (Ordinarily HUD puts a cap at 15% for public services, however, the city was granted a waiver to exceed this cap many years ago. We are working to re-establish the 15% cap.)

Public Facilities and Improvements – The City eliminated the Non-profit facility improvement program. (Last year, nearly \$65,000 was granted for capital improvements to non-profit facilities.)

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Action Plan Antipoverty Strategy response:

Reducing the Number of Poverty Level Families

Some of Trenton's efforts to reduce the number of poverty level families include a variety of Workforce Development Programs and other economic development initiatives which are detailed in the Economic Development and Opportunity section of the Five Year Consolidated Plan. Although, the City of Trenton's notably successful welfare-to-work program, known as the Family Development Program, was de-funded as of June 1999, the City has been able to piece together a number of different grants in order to provide a variety of job training and support programs for Trenton residents.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.**
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.**

Action Plan Specific Objectives response:

During consultation with Enable, Inc., it was learned that disabled residents have difficulty obtaining HOME-assistance from Mercer County. This makes the CDBG funding these residents receive through the City critical. In 2006, The City will work with this organization to increase funding opportunities for this special needs population.

Other Narrative

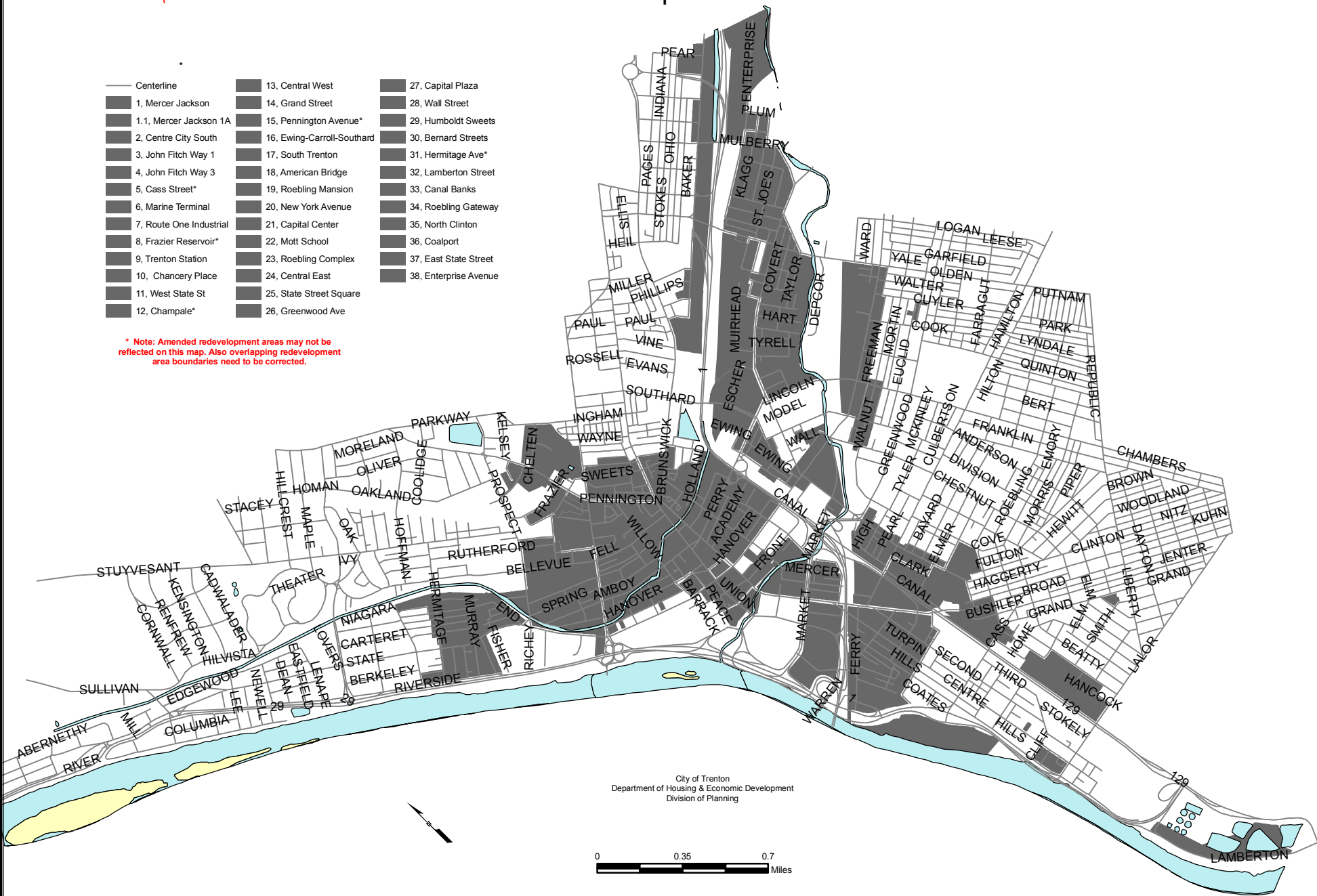
Include any Action Plan information that was not covered by a narrative in any other section.

Draft
August 3, 2005

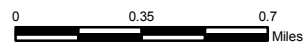
City of Trenton Redevelopment Areas

- | | | |
|-------------------------|----------------------------|-----------------------|
| Centerline | 13, Central West | 27, Capital Plaza |
| 1, Mercer Jackson | 14, Grand Street | 28, Wall Street |
| 1.1, Mercer Jackson 1A | 15, Pennington Avenue* | 29, Humboldt Sweets |
| 2, Centre City South | 16, Ewing-Carroll-Southard | 30, Bernard Streets |
| 3, John Fitch Way 1 | 17, South Trenton | 31, Hermitage Ave* |
| 4, John Fitch Way 3 | 18, American Bridge | 32, Lambertson Street |
| 5, Cass Street* | 19, Roebling Mansion | 33, Canal Banks |
| 6, Marine Terminal | 20, New York Avenue | 34, Roebling Gateway |
| 7, Route One Industrial | 21, Capital Center | 35, North Clinton |
| 8, Frazier Reservoir* | 22, Mott School | 36, Coalport |
| 9, Trenton Station | 23, Roebling Complex | 37, East State Street |
| 10, Chancery Place | 24, Central East | 38, Enterprise Avenue |
| 11, West State St | 25, State Street Square | |
| 12, Champale* | 26, Greenwood Ave | |

* Note: Amended redevelopment areas may not be reflected on this map. Also overlapping redevelopment area boundaries need to be corrected.



City of Trenton
Department of Housing & Economic Development
Division of Planning



*PUBLIC HEARING NOTICE
ON THE PREPARATION OF THE*

**CITY OF TRENTON
COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG)
ONE YEAR ACTION PLAN
for program year beginning June 1, 2006**

MONDAY, NOVEMBER 21, 2005

11 a.m.

and

TUESDAY, NOVEMBER 22, 2005

5:30 p.m.

**TRENTON CITY HALL
319 EAST STATE STREET**

AGENDA:

- **Discussion of community development needs & priority objectives**
- **Information on the CDBG grant program for non-profit organizations serving Trenton's low & moderate income community**

**Please note: You MUST attend ONE of these meetings
if you intend to apply for CDBG funding for 2006-07.
CDBG APPLICATIONS FOR PUBLIC SERVICE ACTIVITIES
WILL BE DISTRIBUTED AT THE MEETING.**

Due to anticipated cuts in the federal budget for the 2006-07 Program Year, the City of Trenton will **not** be soliciting proposals for Public Facilities & Improvements funds through a competitive selection process this year. Physical improvements will remain part of the annual plan; however, the process for applying for these funds will not be the same as in the past. More information will be provided at the public hearing.

THE CONSOLIDATED PLAN IS REQUIRED BY THE FEDERAL GOVERNMENT TO INCLUDE THE CITY'S PROPOSED USE OF CDBG, HOME INVESTMENT PARTNERSHIP AND EMERGENCY SHELTER FUNDS.

FOR MORE INFORMATION OR FOR SPECIAL ASSISTANCE, CALL 989-3291.

PUBLIC NOTICE

CITY OF TRENTON ONE YEAR ACTION PLAN APPLICATION NUMBER: B-06-MC-34-0007

Notification of preparation of the City of Trenton 2006 Consolidated One Year Action Plan, which includes priority objectives and proposed budgets for the Community Development Block Grant (CDBG), the HOME Investment Partnership, and the Emergency Shelter Grant (ESG) federal entitlement programs. Submission of the City of Trenton 2006 Consolidated Plan to the U.S. Department of Housing & Urban Development, Newark Office is proposed to take place upon City Council approval of submission at a regularly advertised City Council public hearing, to be scheduled no less than 30 days from the date of publication of this notice. All interested parties are welcome to submit written comments regarding the proposed 2006 Consolidated Plan to Trish Long, Senior Planner, Department of Housing and Economic Development, Trenton City Hall, Trenton NJ 08608, fax 609-989-4243, phone (609) 989-3291, within 30 days of this advertised summary for consideration in the final draft. Copies of the City of Trenton Consolidated Plan will be available for review in the City Clerk's Office at Trenton City Hall, 319 East State Street, Trenton between the hours of 8:30am and 4:30pm.

2006 ONE YEAR ACTION PLAN SUMMARY

The City of Trenton Consolidated Plan is a one-year action plan for the use of federal entitlement funds for the implementation of the City's housing, homeless, health, human services, economic opportunity, and park and recreation programs. The main goals of Trenton's Consolidated Plan are to use the financial resources available to the City to primarily benefit low and very low income persons through the provision of decent housing, the provision of a suitable living environment and the expansion of economic opportunities. The City's priority objectives for the delivery of services and programs to meet these goals are as follows:

I. PRIORITY OBJECTIVES

A. PRIORITY HOUSING OBJECTIVES

1. Provide safe affordable rental housing to meet low income residents' most urgent needs, including housing for families with children and single-room occupancy units for individuals now living in shelters or at risk for homelessness.
2. Increase and support homeownership as a fundamental building block of a sound and sustainable community.
3. Foster comprehensive neighborhood rebuilding and stabilization with broad resident participation.
4. Prevent and/or eliminate vacant properties that blight Trenton's neighborhoods, through rehabilitation and strategic demolition where rehab is not structurally or economically feasible.

B. PRIORITY HOMELESS OBJECTIVES

1. Help low income families avoid becoming homeless.
2. Reach out to homeless persons and assess their individual needs.
3. Address emergency shelter and transitional housing needs of homeless persons.
4. Help homeless persons make the transition to permanent housing and independent living.

C. PRIORITY HEALTH AND HUMAN SERVICE OBJECTIVES

1. Address problems of alcohol, tobacco and drug use, and violence in the community.
2. Provide health, support and day care services to ensure that every child in the

community is equipped to master each developmental milestone, free from preventable diseases and disabilities.

3. Enhance the capacity of human service agencies to meet the needs of families and individuals in the city's neediest neighborhoods.

4. Provide supportive services to low income senior citizens.

D. PRIORITY ECONOMIC OPPORTUNITY AND DEVELOPMENT OBJECTIVES

1. Improve the overall quality of life in Trenton to stimulate increased economic development; attract new residents, visitors and businesses; and retain existing residents and businesses.

2. Develop a vibrant, diverse economy in Trenton, which will provide jobs, create tax revenue, and contribute directly to the commercial and industrial health of the city.

E. PRIORITY OPEN SPACE AND RECREATION OBJECTIVES

1. Improve, expand and maintain the city's natural and recreation resources.

2. Provide safe, fun, educational and healthy recreational opportunities for Trenton residents, with particular emphasis on youth programs.

PROPOSED USE OF CDBG FUNDS

Project	Organization	Activity in 2006	Activity Address(es)	\$ Recommended
CDBG - DAY CARE				
	Family Guidance Center	Children's Day Treatment Program	1925 Pennington Avenue	\$ 8,900
	Mercer Street Friends\North Clinton Day Care	Friends North Clinton Early Child Care Center	1201 West State Street	\$ 20,131
	MillHill Child & Family Development Corporation	Day Care	101-A Oakland Street	\$ 49,500
			Sub-Total:	\$ 78,531
CDBG - FAMILY/CHILD INTERVENTION				
	Carver Youth & Family Center	Remedial Education Program	40 Fowler Street	\$ 2,000
	CASA of Mercer County	Court Appointed Special Advocates		\$ 8,000
	Catholic Charities - El Centro	El Centro de Recursos para Familias	1 Centre Street	\$ 8,000
	Catholic Charities - Family & Child Protective Services	Family & Child Protective Services	39 North Clinton Avenue	\$ 10,000
	Catholic Charities - Milepost (formerly Juvenile Intervention Program)	Milepost (formerly Juvenile Intervention Program)	2100 East State Street Extension	\$ 10,000
	Child Care Connection	Children Under Protective Services Child Care Network		\$ 5,000
	CYO of Mercer County	CYO Evening Teen Program	920 South Broad Street	\$ 15,360
	Interfaith Caregivers	Volunteer services to seniors and the disabled	207 Hillcrest Avenue	\$ 5,000
	Isles, Inc.	Parents Empowering Parents Program	scattered sites, Perry Street	\$ 5,000

	Martin House	Pre-Teen Academic Achievement	749 East State Street	\$ 8,000
	MECHA	Multi Services Family Center	200 East State Street	\$ 5,000
	Prevention Education, Inc. (PEI Kids)	Juvenile Auto Theft Prevention/Juvenile Offenders Outreach Program	2 Prospect Street	\$ 10
	Puerto Rican Community Day Care Center	Social Services Support for Families	327 South Broad Street, 223 Perry Street	\$ 45,000
	Youth Education & Transition Service	YETS		\$ 5,000
			Sub-Total:	\$ 131,370
CDBG - JOB TRAINING/LIFE SKILLS PROGRAMS				
	MECHA	BEST (Bilingual Employment Skills Training) Program	200 East State Street	\$ 3,000
	MECHA	Job-Readiness, Search & Placement Center	200 East State Street	\$ 10,000
	NJSFCWC Urban Women's Center	Community Employment Progress Program	40 Fowler Street	\$ 2,500
			Sub-Total:	\$ 15,500
CDBG - HEALTH SERVICES				
	United Progress, Inc.	Trenton Treatment Center	56 Escher Street	\$ 32,000
			Sub-Total:	\$ 32,000
CDBG - OTHER SOCIAL SERVICES				
	Christ Church Community Center	Veijitas Unidos (Hispanic Senior Citizen Program)	331 Hamilton Avenue	\$ 6,500
	HomeFront	Resource Network	1201 South Clinton Avenue, 632 Brunswick Avenue	\$ 20,000
	Mobile Meals of Trenton/Ewing	Mobile Meals		\$ 7,000
	Mount Carmel Guild	Emergency Assistance Program	73 & 79 North Clinton Avenue	\$ 5,000
	Trenton Area Soup Kitchen (TASK)	South Trenton Soup Kitchen	Escher Street	\$ 2,000
	Trenton Area Soup Kitchen (TASK)	TASK Meal Service	Escher Street	\$ 3,000
	YWCA of Trenton/Latinas Unidas	Latinas Unidas	140 East Hanover Street	\$ 4,000
			Sub-Total:	\$ 47,500
CDBG - RECREATION PROGRAMS				
	Boys & Girls Club of Trenton/Mercer County	Teen Program	212 Centre Street	\$ 5,000
	CYO of Mercer County	After School/Summer REC Program	920 South Broad Street	\$ 20,000

	Family Guidance Center	Children's Day Treatment	1925 Pennington Avenue	\$ 6,800
	HomeFront	Summer Camp for Homeless	1201 South Clinton Avenue, 632 Brunswick Avenue	\$ 7,000
	Kidsbridge	Kurators/violence prevention	140 East Hanover Street, 4556 S. Broad Street, 2nd Fl.	\$ 4,000
	Kidsbridge	Summer Leadership Camp	140 East Hanover Street, 4556 S. Broad Street, 2nd Fl.	\$ 6,000
	Kingsbury Corporation	Computer Learning Center		\$ 2,500
	NJ Tennis League	Tennis League		\$ 4,300
	Princeton Outreach Projects, Inc. (POPI)	Trenton After School Program (TASP)		\$ 5,000
	Trenton PAL	Social and Athletic	401 Farragut Avenue	\$ 6,000
	US Colored Troops, 6th Regiment	Living History Reenactment	685 Martin Luther King Blvd	\$ 2,000
	Vessels of Praise	Creative Arts Enrichment		\$ 6,100
	Westminster Presbyterian Church	Year round Get Set	1140 Greenwood Avenue	\$ 9,000
	Women's Heart Foundation	Teen Esteem Program		\$ 2,600
	YMCA of Trenton	Camp META Summer	431 Pennington Avenue	\$ 6,500
	YMCA of Trenton	Community Swimming	431 Pennington Avenue	\$ 4,800
	YWCA of Trenton	Youth Enrichment Program	140 East Hanover Street	\$ 5,000
			Sub-Total:	\$ 102,600
			Grand Total Public Services	\$ 407,501
			Public Services Cap (15%)	\$ 468,648
CDBG - PUBLIC FACILITIES AND IMPROVEMENTS				
	City of Trenton - Inspections	Demolition/Boarding and Clearance		\$ 29,000
	City of Trenton - Inspections	Sidewalk Program		\$ 11,000
	City of Trenton - Planning	ADA Renovations		\$ 10,000
	City of Trenton - Planning	N'hood/Housing Infrastructure		\$ 37,000
	City of Trenton - Real Estate	City-owned Emergency Repairs		\$ 23,000
			Sub-Total:	\$ 110,000
CDBG - ADMINISTRATION (20% Cap)				
	Multiple Depts/Divisions	CDBG Administration		\$ 624,865
CDBG - HOMEOWNER REHAB				
	Housing Production	Homeowner Loans & Grants		\$ 193,000

CDBG - RELOCATION			
	CRSS	Relocation Assistance	\$ 20,000
CDBG - SECTION 108 LOAN REPAYMENT			
	Administration/Finance	Section 108 Repayment	\$ 314,420
CDBG - HOUSING ACTIVITY DELIVERY COSTS			\$ 1,454,537
		CDBG Grand Total	\$3,124,323
		CDBG Entitlement	\$3,124,323
PROPOSED USE OF HOME INVESTMENT PARTNERSHIP FUNDS			
	For-Sale Housing Development		\$ 830,464
	Rental Housing Development		
	Lead Abatement Program		
	HOME Administration (10% Cap)		\$ 92,273
		HOME Grand Total	\$ 922,737
		HOME Entitlement	\$ 922,737
PROPOSED USE OF ESG FUNDS			
	Emergency Rental Security Deposits and Rental Payments		\$ 30,000
	Operating Costs of Homeless Programs		\$ 103,976
		ESG Grand Total	\$ 133,976
		ESG Entitlement	\$ 133,976

PUBLIC NOTICE

The City of Trenton will hold a public hearing on Wednesday, June 7 at 5 PM at City Hall, 319 East State Street, Trenton, NJ.

The purpose of the hearing is to receive public input on the City's 2006 One Year Action Plan. The Action Plan includes the proposed budget for the city's use of Community Development Block Grant (CDBG), HOME Investment Partnership, and Emergency Shelter Grant (ESG) funds.

According to the federal formula, the City will receive a CDBG allocation of \$3,124,323, a HOME allocation of \$922,737, and an ESG allocation of \$133,976 and for the 2006 Program Year.

The 30-day public review period for the Action Plan ends June 8.

The Action Plan is available for review at the offices of the
Trenton Division of Planning, Trenton City Hall
319 E. State Street (3rd Floor)
During regular business hours (8:30 AM – 4:30 PM)

Please call 989-3291 for additional information or assistance.

2006 ONE YEAR ACTION PLAN LISTING OF PROPOSED PROJECTS							Revised 8/2/2006
PROPOSED USE OF CDBG FUNDS		Start and end dates for all projects: 6/1/06-5/31/06					
Project 1: CDBG - DAY CARE [Public Services, Citation: 570.201(e)]							
Objective: Provide a Suitable Living Environment by providing health, support and day care services to ensure that every child in the community is equipped to master each developmental milestone, free from preventable diseases and disabilities (SL-1).							
						HUD Matrix Code	Outcome
Family Guidance Center	Children's Day Treatment Program	1925 Pennington Avenue	The goal of this program is to provide structured therapeutic, recreational, and life skills services to children who have severe emotional and behavior disorders.	\$ 8,900	85	people	05L Availability/A ccess- ibility
Mercer Street Friends\North Clinton Day Care	Friends West State St Early Childhood Center	1201 West State Street	Goal of the program is to provide high-quality childcare to families of children too young to qualify for Abbott preschool free or at very low cost. Program is committed to providing a safe haven for children at risk of abuse and neglect while preparing them for later school success through early childhood education.	\$ 20,131	12	people	05L Availability/A ccess- ibility
MillHill Child & Family Development Corporation	Day Care	101-A Oakland Street	Program is designed to drastically reduce/eliminate child abuse and neglect throughout the service year. Identify potential abuse/neglect to the Division of Youth and Family Services. Provides parents with positive education around positive discipline techniques with infants and young children.	\$ 49,500	75	people	05L Availability/A ccess- ibility
		Sub-Total:		\$ 78,531	172	people	
Project 2: CDBG - FAMILY/CHILD INTERVENTION [Public Services, Citation: 570.201(e)]							
Objective: Provide a Suitable Living Environment by enhancing the capacity of various human service agencies to meet the							

Carver Youth & Family Center	Remedial Education Program	40 Fowler Street	A remedial tutoring program that offers individual instruction, group violence prevention and community health education for students, parents and the community. It serves at risk children residing within the City of Trenton area.	\$ 2,000	15	people	05	Availability/Access-ibility
CASA of Mercer County	Court Appointed Special Advocates	various sites	This program recruits and screens community members to identify 30-40 volunteers for training. The majority of the clients are African American. One of goals is to implement recruitment and screening strategies to identify African American male and female advocates.	\$ 8,000	10	people	05N	Availability/Access-ibility
Catholic Charities - El Centro	El Centro de Recursos para Familias	1 Centre Street	Program is a multi-service family center in South Trenton area w/ focus on Latino families and youth, treating & preventing abuse; decreasing violence and family break-ups; and building community; helping youth stay in school and out of gangs. In order to meet all these goals this program will provide a screening, assessment, and referral.	\$ 8,000	100	people	05	Availability/Access-ibility
Catholic Charities - Family & Child Protective Services	Family & Child Protective Services	39 North Clinton Avenue	Program targets children/adolescent victims to prevent abusive patterns in families. Individual play therapy group will be determined at time of intake (anger program) and located in clientele file.	\$ 10,000	150	people	05N	Availability/Access-ibility
Catholic Charities - Milepost (formerly Juvenile Intervention Program)	Milepost (formerly Juvenile Intervention Program)	2100 East State Street Extension	Program provides treatment and prevention of documented sexually abusive behavior; by juveniles and adolescents between the ages of 5-18 to diminish the threat of violence in the community. Meets weekly at minimum. 12-18 months (individual counseling, group counseling).	\$ 10,000	20	people	05O	Availability/Access-ibility

Child Care Connection	Children Under Protective Services Child Care Network	1001 Spruce Street	Provides high-risk infants and toddlers with access to quality early learning experiences by providing training, monitoring, support, and resources to the providers who care for them.	\$ 5,000	50	people	05N	Availability/Access-ibility
CYO of Mercer County	After School/Summer REC Program	920 South Broad Street	Goals of both programs are to provide affordable, accessible, and high-quality non-school hours child care services and enrichment programs for Trenton families.	\$ 20,000	350	people	05	Availability/Access-ibility
HomeFront	Resource Network	1201 South Clinton Avenue, 632 Brunswick Avenue	Program includes three basic components, (Furnish the Future, The FreeStore, & Drive to Independence) that give families a stable home base from which to grow into independent, contributing members of the community, and a home which is nicely furnished to give the family a sense of worth and self esteem.	\$ 20,000	600	people	05	Availability/Access-ibility
Isles, Inc.	Parents Empowering Parents Program	scattered sites, Perry Street	A skill-building program that centers on developing healthy parent-child interactions, and preparing parents to be active participants in their children's daily lives.	\$ 5,000	25	people	05	Availability/Access-ibility
Martin House	Pre-Teen Academic Achievement	749 East State Street	To provide a safe, caring and encouraging environment to nurture and develop the basic fundamental academic potential of the minority youth, teens, and adult from this poor inner-city Trenton which will enable them to graduate from high school.	\$ 8,000	150	people	05	Availability/Access-ibility
MECHA	Multi Services Family Center	200 East State Street	Program provides Bilingual social & support services to low-moderate income Latinos and people from diverse backgrounds residing in the City Of Trenton so they may access the necessary resources to achieve self-sufficiency.	\$ 5,000	100	people	05	Availability/Access-ibility

Mount Carmel Guild	Emergency Assistance Program	73 & 79 North Clinton Avenue	An anti-poverty program designed to assist City of Trenton and Mercer County individuals and families who present an emergency or crisis situation.	\$ 5,000	50	people	05	Availability/Accessibility
Prevention Education, Inc. (PEI Kids)	Juvenile Auto Theft Prevention/Juvenile Offenders Outreach Program	2 Prospect Street	An anti-poverty program designed to assist City of Trenton and Mercer County individuals and families who present an emergency or crisis situation.	\$ 10,000	80	people	051	Availability/Accessibility
Puerto Rican Community Day Care Center	Social Services Support for Families	327 South Broad Street, 223 Perry Street	Program offers information, orientation, support, advocacy, and referral services to families. A family assessment and evaluation will be completed for each family enrolled at Puerto Rican Community Day Care Center, Inc.	\$ 45,000	120	people	05	Availability/Accessibility
Trenton Area Soup Kitchen (TASK)	South Trenton Soup Kitchen	Escher Street	Program helps alleviate hunger among the population of Trenton's South Ward. This population includes many new immigrants from Guatemala, Nicaragua, and El Salvador and is predominantly made up of low income individuals and families. There are also many illegal aliens.	\$ 2,000	500	people	05	Availability/Accessibility
Trenton Area Soup Kitchen (TASK)	TASK Meal Service	Escher Street	Program responds to the needs of people in the Trenton area by: 1) providing meals to all those who are hungry; 2) providing services to encourage self-sufficiency and improve quality of life; 3) informing the wider community of the needs of the hungry; and 4) advocating for resources to meet those needs	\$ 3,000	1,000	people	05	Availability/Accessibility

YWCA of Trenton/Latinas Unidas	Latinas Unidas	140 East Hanover Street	Program has a thirteen year history providing empowerment services to help immigrant Latina women and their families develop skills that will allow them to lead healthy and successful lives in their new Trenton community.	\$ 4,000	250	people	05	Availability/A ccess- ibility
Youth Education & Transition Service	YETS	702 Brunswick Avenue	Life skills program that offers an array of social services including gang intervention prevention, behavior assistance, HIV education, assessment self esteem groups. Serves males on M/W/F and females on T & TH from 9:45a.m. -3:30p.m.	\$ 5,000	5	people	05	Availability/A ccess- ibility
		Sub-Total:		\$ 175,000	3,575	people		
Project 3: CDBG - SENIOR SERVICES [Public Services, Citation: 570.201(e)]								
Objective: Provide a Suitable Living Environment by providing supportive services to low-income senior citizens (SL-3)								
Christ Church Community Center	Veijitas Unidos (Hispanic Senior Citizen Program)	331 Hamilton Avenue	Program provides breakfast and lunch twice a week, transportation to hospital, Social Security Offices, stores, and Doctor's office visits beginning immediately.	\$ 6,500	80	people	05A	Availability/A ccess- ibility
Interfaith Caregivers	Volunteer services to seniors and the disabled	207 Hillcrest Avenue	The goal of this program is to strengthen and expand the corps of trained volunteer caregivers serving the target populations. It also aims to help an increasing number of low-income frail and disabled Trenton residents remain in the homes and stay connected to their community through volunteer support services.	\$ 5,000	30	people	05A	Availability/A ccess- ibility
Mobile Meals of Trenton/Ewing	Mobile Meals	various sites	Program is committed to provide more assistance in accessing community services, reduce depression associated with illnesses and isolation and provide adequate nutrition and information on the importance of good eating habits in maintaining health, thereby preventing premature placement in a long term care facility.	\$ 7,000	50	people	05A	Availability/A ccess- ibility
City of Trenton - Office on Aging	Office on Aging			\$ 46,900	100	people	05A	

		Sub-Total:		\$ 65,400	260	people		
Project 4: CDBG - JOB TRAINING/LIFE SKILLS PROGRAMS [Public Services, Citation: 570.201(e)]								
Objective: Provide a Suitable Living Environment by providing public services related to job training (SL-4)								
MECHA	BEST (Bilingual Employment Skills Training) Program	200 East State Street	Program consists of a 10-14 week job training & employment readiness program for low-moderate income Latino High School aged students (ages 14-18) residing in the City of Trenton. Program meets twice weekly at One Stop Career Center and then placed in a paid internship of 6-8 weeks.	\$ 3,000	10	people	05H	Availability/Access-ibility
MECHA	Job-Readiness, Search & Placement Center	200 East State Street	Program consists of a community resource that assists Latino clients with limited English proficiency & basic skills to obtain & access better employment opportunities. Provides support services such as case management, resume writing, assistance obtaining appropriate clothing for job interviews, computer assistance and job referrals.	\$ 10,000	100	people	05H	Availability/Access-ibility
NJSFCWC Urban Women's Center	Community Employment Progress Program	40 Fowler Street		\$ 2,500	10	people	05H	Availability/Access-ibility
		Sub-Total:		\$ 15,500	120	people		
Project 5: CDBG - HEALTH SERVICES [Public Services, Citation: 570.201(e)]								
Objective: Provide a Suitable Living Environment by providing health, support and day care services to ensure that every child in the community is equipped to master each developmental milestone, free from preventable diseases and disabilities (SL-1)								
City of Trenton - Lead Screening	Lead Screening	16 E. Hanover St	Program monitors and tracks active lead cases in Trenton. Children w/elevated lead levels are seen by the public health nurse at home. The nurses work closely with doctors and HMOs to find and treat all lead poisoned children in Trenton	\$ 51,583	100	people	05M	Availability/Access-ibility

City of Trenton - Clinical Services	Clinical Services	218 N. Broad St	Provides primary health care free of charge for uninsured and underinsured families residing in the City of Trenton. Services include health screenings and counseling, physical examinations, immunizations, STD screening, testing and treatment.	\$ 40,197	300	people	05M	Availability/Access-ibility
		Sub-Total:		\$ 91,780	400	people		
Project 6: CDBG - SUBSTANCE ABUSE SERVICES [Public Services, Citation: 570.201(e)]								
Objective: Provide a Suitable Living Environment by addressing problems of alcohol, tobacco, drug abuse and violence in the community (SL-5)								
United Progress, Inc.	Trenton Treatment Center	56 Escher Street	This program provides a safe, supervised, stable environment where people suffering from addiction can receive substance abuse counseling & education to aide them in their recovery from the affects of use and abuse of drugs and alcohol.	\$ 32,000	360	people	05F	Availability/Access-ibility
Project 7: CDBG - RECREATION PROGRAMS [Public Services, Citation: 570.201(e)]								
Objective: Provide a Suitable Living Environment by providing fun, safe, educational and healthy recreational opportunities for Trenton residents, with particular emphasis on youth programs(SL-6)								
Boys & Girls Club of Trenton/Mercer County	Teen Program	212 Centre Street	To provide free recreational, social, and enrichment activities for 180 SCOOP participants weekdays after-school from 3p.m. to 9p.m. and Saturdays from 9a.m. to 3p.m.	\$ 5,000	180	people	05D	Availability/Access-ibility
CYO of Mercer County	CYO Evening Teen Program	920 South Broad Street	Free informal, supervised, recreational/educational programs for Trenton teens (ages 13 – 17). : September 2006 through May 2007 – two (2) nights per week, three (3) hours per night (Tuesday and Wednesday) 100 youth ages 13-17	\$ 15,360	100	people	05D	Availability/Access-ibility
Family Guidance Center	Children's Day Treatment	1925 Pennington Avenue	Day Treatment Program – an afterschool and summer camp for emotionally disturbed children, combining mental health intervention with recreational and socialization activities.	\$ 6,800	110	people	05D	Availability/Access-ibility

HomeFront	Summer Camp for Homeless	1201 South Clinton Avenue, 632 Brunswick Avenue	Summer Camp for Homeless Children 9-week summer program, beginning in July and ending the last week in August, From 10:00 a.m. to 3:00	\$ 7,000	60	people	05D	Availability/A ccess- ibility
Kidsbridge	Kurators/violence prevention	140 East Hanover Street, 4556 S. Broad Street, 2nd Fl.	Violence Prevention/ Character Education (previously "Kurators") Program began in January 2006 and concludes December 2006 at Hedgepeth-	\$ 4,000	45	people	05D	Availability/A ccess- ibility
Kidsbridge	Summer Leadership Camp	140 East Hanover Street, 4556 S. Broad Street, 2nd Fl.	Summer Leadership Camp at the Trenton YWCA 6- week leadership character education program/	\$ 4,500	80	people	05D	Availability/A ccess- ibility
Kingsbury Corporation	Computer Learning Center	1 Kingsbury Square	Kenyon Hodges Computer Learning Center Summer Program Summer Program (July 3 through September 1, 2006) Monday through Friday- 35 youth ages 6- 12 years old.	\$ 2,500	35	people	05D	Availability/A ccess- ibility
NJ Tennis League	Tennis League	P.O. Box 951 Pennington, NJ	Creating opportunities through education, nutrition and tennis. During the summer months (July 5 and August 18, 2006) provide instructional tennis between the hours of 8:00 a.m. and 12 noon for 100 youth.	\$ 4,300	100	people	05D	Availability/A ccess- ibility
Princeton Outreach Projects, Inc. (POPI)	Trenton After School Program (TASP)	801 West State Street	Trenton After School Program – 6th Grade Bridge Program 2006-2007 school year – provide life skills and leadership training for sixth graders at Cadwalader School in addition to program site at Trinity Episcopal School. Target number 50-75 youth	\$ 5,000	75	people	05D	Availability/A ccess- ibility
Trenton PAL	Social and Athletic	401 Farragut Avenue	Trenton PAL recreational programs Year- round programs including citywide Girls' Softball league, Baseball and Karate serving 250 youth- ages 7 to 18 years old	\$ 6,000	250	people	05D	Availability/A ccess- ibility
US Colored Troops, 6th Regiment	Living History Reenactment	685 Martin Luther King Blvd	(Year- round) Living History presentations – Civil and revolutionary War re-enactments. 15- 20 youth, ages 11 and older.(Presentations to schools and public performances will reach more than 100 youth.)	\$ 2,000	20	people	05D	Availability/A ccess- ibility
Vessels of Praise	Creative Arts Enrichment	700 West State Street	Vessels Inc. creative arts (dance) and character development. To provide creative arts and character development (two hours each activity/ total of four hours per week) to (25) SCOOP participants.	\$ 6,100	25	people	05D	Availability/A ccess- ibility

Westminster Presbyterian Church	Year round Get Set	1140 Greenwood Avenue	Get S.E.T. (Scholastic Enhancement Tutoring) Program. School- year program includes scholastic tutoring, creative writing, music lessons, arts and crafts, and mentoring. Offered two (2) to three (3) days per week targeting 30-35 youth ages 6 to 21.	\$ 9,000	35	people	05D	Availability/A ccess- ibility
Women's Heart Foundation	Teen Esteem Program	Trenton Central High School Rm. F-121 400 Chambes Street	Teen Esteem girls' health and wellness fitness program. Operating during school-year during in-school hours; voluntary gym-alternative/ physical education program promoting healthy living habits. Target population – fifty (50) sophomore female students at Trenton Central High School.	\$ 2,600	50	people	05D	Availability/A ccess- ibility
YMCA of Trenton	Camp META Summer	431 Pennington Avenue	Camp META Day Camp, Throughout the summer months (June through August) provide creative recreational and educational opportunities outdoors. Number of participants: 35.	\$ 6,500	35	people	05D	Availability/A ccess- ibility
YMCA of Trenton	Community Swimming	431 Pennington Avenue	Community recreational swimming During the summer of 2006 starting after schools close in June and continuing till the Friday before Labor Day provide recreational swimming for the Trenton residents (swim periods of up to three (3) hours per day, weekdays).	\$ 4,800	50	people	05D	Availability/A ccess- ibility
YWCA of Trenton	Youth Enrichment Program	140 East Hanover Street	Youth Enrichment Program, Year-round enrichment program designed to provide a safe, educational and fun out of school experience for children ages 5 to 13 – special emphases on children of low and very- low income households.	\$ 5,000	20	people	05D	Availability/A ccess- ibility
City of Trenton - Ike Williams Center	Youth Multi-services	238 Clay St	Youth Multi-services activities at city-run recreation facilities	\$ 4,000	20	people	05D	Availability/A ccess- ibility
City of Trenton - Sam Naples Center	Youth Multi-services	Chambersburg	Youth Multi-services activities at city-run recreation facilities	\$ 4,000	50	people	05D	Availability/A ccess- ibility
City of Trenton - North Clinton Center	Youth Multi-services	North Clinton Ave	Youth Multi-services activities at city-run recreation facilities	\$ 75,000	100	people	05D	Availability/A ccess- ibility
City of Trenton - West Ward Center	Youth Multi-services	Prospect St	Youth Multi-services activities at city-run recreation facilities	\$ 75,000	100	people	05D	Availability/A ccess- ibility

City of Trenton - Weed and Seed	Weed & Seed Safe Havens	School sites	Youth after school activities at Safe Haven sites	\$ 22,500	300	people	05D	Availability/Access-ibility
		Sub-Total:		\$ 276,960	1,840	people		
		Grand Total Public Services		\$ 735,171	6,727			
		Public Services Cap (15%)		\$ 468,648				
Project 8: CDBG - PUBLIC FACILITIES AND IMPROVEMENTS [Citation: 570.201(c)]								
Objective: Provide a Suitable Living Environment by improving the quality of public facilities and services (SL-7)								
City of Trenton - Dept. of Inspections	Library Rehab	Academy Street	rehab roof of main branch of Trenton Public Library	\$ 31,466	1	public facilities	03	Sustainability
City of Trenton - Dept. of Inspections	Sidewalk Program	locations to be determined	Grants are provided to assist eligible homeowners with repairing sidewalks in front of their homes that have been damaged by city trees.	\$ 12,480	5	public facilities	03L	Sustainability
City of Trenton - Div. of Planning	ADA Renovations	locations to be determined		\$ 6,800	2	public facilities	03	Sustainability
City of Trenton - Div. of Real Estate	City-owned Emergency Repairs	locations to be determined	provides for the emergency repair of city-owned structures in order to prevent further deterioration to the structure and to adjacent properties prior to their substantial rehabilitation. The primary focus of this program is roof repair.	\$ 23,000	10	public facilities	19E	Sustainability
		Sub-Total:		\$ 73,746	18	public facilities		
Project 9: CDBG - DEMOLITION AND CLEARANCE [Citation: 570.201(d)]								
Objective: Provide a Suitable Living Environment by preventing and/or eliminating vacant properties that blight Trenton's neighborhoods, through rehabilitation and strategic demolition where rehab is not structurally or economically feasible (SL-8)								
City of Trenton - Dept. of Inspections	Demolition/Boarding and Clearance	locations to be determined	provides for the demolition and cleanup of vacant and deteriorated properties, which pose a threat to the public health, and welfare and which cannot be economically rehabilitated. Such properties include fire damaged and structurally unsound buildings.	\$ 50,000	10	housing units	04	Sustainability

Project 10: CDBG - ADMINISTRATION (20% cap) [Citation: 570.205 and .206]								
Multiple Depts/Divisions	CDBG Administration			\$ 260,718			21A	
City of Trenton - Division of Planning	Planning			\$ 364,147			20	
		Sub-Total:		\$ 624,865				
Project 11: CDBG - HOMEOWNER REHAB [Citation: 570.202]								
Objective: Provide Decent Housing by enhancing affordable home-ownership units for low-and moderate income families and those with special needs (DH-1)								
Enable, Inc.	Homeowner Rehabs	locations to be determined	Homeowner rehab for disabled residents	\$ 10,000	3	housing units	14A	Availability/Access-ibility
City of Trenton - Div. of Planning	N'hood/Housing Infrastructure	Capital South Neighborhood	Homeowner rehab	\$ 4,987	1	housing units	03	Affordability
City of Trenton - Division of Housing Production	Homeowner Loans & Grants	locations to be determined	home improvement assistance to low income homeowners to subsidize the cost of correcting code violations and in limited cases, additional home improvement work. Depending on the age of the homeowner, their household income and the location of the property, homeowners may be eligible for bank loans, subsidies and/or loans and grants for the elderly. The maximum grant amount is \$2500.	\$ 135,000	54	housing units	14A	Affordability
		Sub-Total:		\$ 149,987	58	housing units		
Project 12: CDBG - SECTION 108 LOAN REPAYMENT								
Administration/Finance	Section 108 Repayment		repayment of federal loan which, in the past, has enabled the city to provide economic development loans to Home Rubber, Inc. and to Maxine's Restaurant. A number of supportive affordable housing projects were also funded through the Section 108 program.	\$ 184,000			19F	
Project 13: CDBG - HOUSING ACTIVITY DELIVERY COSTS [Citation: 570.202]								

City of Trenton Dept. of Housing & Econ. Dev./Multiple Divisions				\$ 1,256,688	accomplishments to be reported at other activities	14H	
City of Trenton - Dept. of Inspections	Code Enforcement		payment of salaries and overhead costs directly related to the enforcement of state and local codes	\$ 49,866	100 housing units	15	Availability/Access-ibility
		Sub-Total:		\$ 1,306,554			
		CDBG Grand Total		\$ 3,124,323			
		CDBG Entitlement		\$ 3,124,323			
PROPOSED USE OF HOME FUNDS							
Objective: Provide Decent Housing by creating and enhancing affordable homeownership units for low and moderate income families and those with special needs (DH-1)							
HOME - For-Sale Housing Development				\$ 830,464	20 housing units	12	Affordability
HOME - Administration (10% cap)				\$ 92,273			
		HOME Grand Total		\$ 922,737			
		HOME Entitlement		\$ 922,737			
PROPOSED USE OF ESG FUNDS							
Objective: Provide a Suitable Living Environment by addressing emergency shelter and emergency housing needs of homeless persons (SL-9)							
ESG - Operating Costs of Homeless Programs	scattered sites			\$ 103,976	500 people	03T	Availability/Access-ibility
Objective: Provide Decent Housing by helping low-income families avoid becoming homeless (DH-2)							
ESG - Alternative Homeless Assistance	scattered sites		short-term subsidies to defray rent and utility arrearages for families, security deposits or first month's rent, or other similar programs	\$ 30,000	100 people	05Q	Affordability
		ESG Grand Total		\$ 133,976			
		ESG Entitlement		\$ 133,976			