



# State of New Jersey

## Local Government Services

### Year: 2018 Municipal User Friendly Budget

MUNICIPALITY: 1111 Trenton City - County of Mercer

Municode: 11111

Website: TRENTONNJ.ORG

Filename: 1111\_fba\_2018.xlsm

Adopted

Phone Number:  
Mailing Address:

609-989-3105

319 E. STATE ST

Email the UFB if not using Outlook

Municipality: TRENTON

State: NJ Zip: 08608

#### Mayor

First Name

Middle Name

Last Name

Term Expires

Business Email

ERIC

E

JACKSON

6/30/2018

EJACKSON@TRENTONNJ.ORG

#### Chief Administrative Officer

TERRY

E

MCEWEN

(609) 989-3105

#### Chief Financial Officer

JANET

SCHOENHAAR

609-989-3036

#### Municipal Clerk

DWAYNE

M

HARRIS

609 989-2152

#### Registered Municipal Accountant

WARREN

BROUDY

609-689-2326

#### Governing Body Members

First Name

Middle Name

Last Name

Term Expires

Business Email

ALEX

BETHEA

6/30/2018

ALEXBETHEA11@GMAIL.COM

ZACHARY

CHESTER

6/30/2018

ZAC.CHESTER@GMAIL.COM

DUNCAN

HARRISON

6/30/2018

DUNCANWHARRISON@GMAIL.COM

GEORGE

MUSCHAL

6/30/2018

GEORGEJMUSSHCHAL@AOL.COM

PHYLLIS

HOLLY-WARD

6/30/2018

PHOLLY1@VERIZON.NET

MARGE

CALDWELL-WILSON

6/30/2018

MARGE1515@VERIZON.NET



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Property Tax Levies - ALL entities levying property taxes				
Calendar Year	Calendar Year	% of	Avg Residential	
Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	
Municipal Purpose Tax	3.379	\$80,967,946.24	68.21%	\$2,121.07
Municipal Library	0.033	\$786,451.60	0.66%	\$20.71
Municipal Open Space		\$0.00	0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)		\$0.00	0.00%	\$0.00
Local School District	0.917	\$21,968,735.00	18.51%	\$575.62
Regional School District			0.00%	\$0.00
County Purposes	0.600	\$14,370,130.35	12.11%	\$376.63
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.026	\$608,897.05	0.51%	\$16.32
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2017 Budget)	4.955	\$118,702,160.24	100.00%	\$3,110.35

Total Taxable Valuation as of 17-Jul-17 \$2,395,945,829.00  
(To be used to calculate the current year tax rate)  
Current Year Average Residential Assessment \$62,772.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate		
Prior Year	Current Year	% Change (+/-)
3.379	3.450	2.10%

Comparison - Municipal Purposes Tax Levy			
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$80,967,946.24	\$81,866,348.46	1.11%	\$898,402.22

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)			
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,121.07	\$2,165.63	2.10%	\$44.56

Current Year 2018 Budget		
Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$81,866,348.46
Municipal Library	ACTUAL	\$786,451.50
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)	ACTUAL	\$603,703.03
Local School District	ACTUAL	\$21,968,735.00
Regional School District		
County Purposes	ACTUAL	\$14,979,027.40
County Library	ACTUAL	\$0.00
County Board of Health		
County Open Space		
Other County Levies (total)		

Total ESTIMATED amount to be raised by taxes	\$120,204,265.39
Revenue Anticipated, Excluding Tax Levy	122,185,910.83
Budget Appropriations, before Reserve for Uncollected Taxes	195,145,679.24
Total Non-Municipal Tax Levy	\$37,551,465.43
Amount to be Raised by Taxes - Before RUT	\$110,511,233.84
Reserve for Uncollected Taxes (RUT)	\$9,693,031.55
Total Amount to be Raised by Taxes	\$120,204,265.39

% of Tax Collections used to Calculate RUT	91.94%
If % used exceeds the actual collection % then reference the statutory exception used	

Tax Collections - ACTUAL as of Prior Year	
Total Tax Revenue, Collections CY 2017	110,948,080.62
Total Tax Levy, CY 2017	118,307,103.89
% of Taxes Collected, CY 2017	93.78%
Delinquent Taxes - June 30, 2017	
	\$4,100,702.70



USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Water Utility	Parking Utility	Utility	Utility	Utility
08	Surplus	18.23%	\$4,336,888.24	\$23,783,647.00	\$28,120,535.24	\$11,950,000.00		\$1,638,916.83	\$14,263,359.85	\$268,258.56			
08	Local Revenue	-1.96%	(\$1,349,154.53)	\$68,867,184.82	\$67,518,030.29	\$13,670,554.29		\$11,057,900.00	\$41,285,000.00	\$1,504,576.00			
09	State Aid (without offsetting appropriation)	-3.15%	(\$2,212,380.50)	\$70,176,940.50	\$67,964,560.00	\$67,964,560.00							
08	Uniform Construction Code Fees	-3.12%	(\$31,177.00)	\$998,177.00	\$967,000.00	\$967,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-28.16%	(\$71,881.00)	\$255,244.10	\$183,363.10	\$183,363.10							
10	Public and Private Revenue	-69.43%	(\$5,828,041.92)	\$8,393,691.08	\$2,565,649.16	\$2,565,649.16							
08	Other Special Items	-7.89%	(\$1,788,815.11)	\$22,673,599.39	\$20,884,784.28	\$20,884,784.28							
15	Receipts from Delinquent Taxes	-2.46%	(\$100,702.70)	\$4,100,702.70	\$4,000,000.00	\$4,000,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	1.19%	\$951,353.85	\$79,988,664.87	\$80,940,018.72	\$80,940,018.72							
07	Minimum Library Tax	3.17%	\$24,135.50	\$762,316.00	\$786,451.50	\$786,451.50							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	-45.08%	(\$760,465.26)	\$1,686,795.00	\$926,329.74	\$926,329.74							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	-2.42%	(\$6,830,240.43)	\$281,686,962.46	\$274,856,722.03	\$204,838,710.79	\$0.00	\$12,696,816.83	\$55,548,359.85	\$1,772,834.56	\$0.00	\$0.00	\$0.00



USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Parking Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20	General Government	209.00	70.00	-1.83%	(\$413,918.76)	\$22,679,030.78	\$22,265,112.02	\$17,006,238.07		\$2,913,841.74	\$1,980,032.21				
21	Land Use Administration	12.00		6.43%	\$37,505.38	\$83,537.00	\$621,042.38								
22	Uniform Construction Code	33.00	1.00	12.36%	\$253,985.04	\$2,055,556.52	\$2,309,541.56	\$2,309,541.56							
23	Insurance	2.00		5.43%	\$1,688,050.14	\$31,061,906.43	\$32,749,956.57								
25	Public Safety	515.00		3.23%	\$1,783,513.31	\$55,287,438.46	\$57,070,951.77	\$56,247,701.96							
26	Public Works	422.00		15.81%	\$6,518,536.83	\$41,223,586.15	\$47,742,122.98	\$11,668,031.43		\$35,134.26					
27	Health and Human Services	51.00		34.04%	\$1,189,594.73	\$3,494,445.53	\$4,684,040.26	\$3,465,147.26		\$28,611,428.11	\$7,098,004.62	\$329,524.56			
28	Parks and Recreation	16.00	10.00	67.03%	\$1,313,823.45	\$1,959,999.32	\$3,273,822.77	\$2,269,161.52							
29	Education (including Library)			0.00%	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00							
30	Unclassified			-5.01%	(\$340,000.00)	\$6,790,000.00	\$6,450,000.00	\$0.00		\$4,150,000.00	\$1,500,000.00	\$800,000.00			
31	Utilities and Bulk Purchases			-5.95%	(\$405,100.00)	\$6,806,000.00	\$6,400,900.00	\$6,400,900.00							
32	Landfill / Solid Waste Disposal			-11.50%	(\$693,000.00)	\$6,026,000.00	\$5,333,000.00	\$5,333,000.00							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
36	Statutory Expenditures			10.81%	\$2,335,671.00	\$21,616,536.00	\$23,952,207.00	\$21,107,238.00		\$2,063,619.00	\$746,352.00	\$34,978.00			
37	Judgements			0.00%	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00							
42	Shared Services			0.00%	\$0.00	\$290,609.25	\$290,609.25	\$290,609.25							
43	Court and Public Defender	48.00	1.00	15.61%	\$418,008.38	\$2,678,579.74	\$3,096,588.12	\$3,096,588.12							
44	Capital			-8.89%	(\$785,280.00)	\$8,834,859.00	\$8,049,579.00	\$8,07,079.00		\$6,000,000.00	\$642,500.00	\$600,000.00			
45	Debt			6.46%	\$2,126,372.42	\$32,909,288.78	\$35,035,661.20	\$22,487,930.20		\$11,809,471.00	\$729,928.00	\$8,332.00			
46	Deferred Charges			-89.70%	(\$5,973,811.78)	\$6,659,811.78	\$686,000.00	\$686,000.00							
48	Debt - Type 1 School District			-42.74%	(\$1,980,168.00)	\$4,632,723.60	\$2,652,555.60	\$2,652,555.60							
50	Reserve for Uncollected Taxes			15.73%	\$1,317,228.27	\$8,375,803.28	\$9,693,031.55	\$9,693,031.55							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00								
Total		1,308.00	82.00	3.15%	\$8,391,010.41	\$266,465,711.62	\$274,856,722.03	\$201,391,772.47	\$0.00	\$55,548,359.85	\$12,696,816.83	\$1,772,834.56	\$0.00	\$0.00	\$0.00



Revenues at Risk

Non-recurring appropriation reductions

Future Year Appropriation Increases

Structural Imbalance Offsets

**Line Item.**  
Put "X" in cell to the left that  
corresponds to the type of imbalance.

Amount

Comment/Explanation
---------------------

[illegible]



ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)				Property Tax Assessments - Exempt Properties (October 1, 2017 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,109	\$21,072,900.00	0.88%	15A Public Schools	43	\$218,446,399.00	8.40%
2 Residential	21,317	\$1,338,117,730.00	55.85%	15B Other Schools	5	\$31,351,300.00	1.21%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	2,106	\$1,673,139,429.00	64.37%
4A Commercial	2,061	\$867,099,809.00	36.19%	15D Church and Charities	288	\$185,160,420.00	7.12%
4B Industrial	78	\$62,428,000.00	2.61%	15E Cemeteries & Graveyards	5	\$3,977,800.00	0.15%
4C Apartments	150	\$90,048,100.00	3.76%	15F Other Exempt	437	\$487,237,400.00	18.74%
5A/5B Railroad	74	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$17,179,290.00	0.72%				
Total	24,790	\$2,395,945,829.00	100.00%	Total	2,884	\$2,599,312,748.00	100.00%
Average Ratio (%), Assessed to True Value		87.23%		Percentage of Exempt vs. Non-Exempt Properties  108.49%			
Equalized Valuation, Taxable Properties		\$2,746,699,333.94					
Total # of property tax appeals filed in 2017		County Tax Board	259.00				
		State Tax Court	32.00				
Number of 2017 County Tax Board decisions appealed to Tax Court			29.00				
Number of pending property tax appeals in State Tax Court			73.00				
Amount paid out by municipality for tax appeals in 2017			\$441,285.86				

Prior Budget Year's Payments in Lieu of Tax (PIL/OT) - 5 Year Exemptions/Abatements				Taxes if Billed in Full 2017 Total Tax Rate	
	# of Parcels	PIL/OT Billing/Revenue	Assessed Value		
G Commercial/Industrial Exemption	11		\$1,190,100.00	\$58,969.46	
I Dwelling Exemption	25		\$430,900.00	\$21,351.10	
J Dwelling Abatement	82	\$7,421,990.00	\$9,036,470.00	\$447,757.09	
K New Dwelling/Conversion Exemption	0		\$0.00	\$0.00	
L New Dwelling/Conversion Abatement	0		\$0.00	\$0.00	
N Multiple Dwelling Exemption	3		\$2,584,100.00	\$128,042.16	
O Multiple Dwelling Abatement	0			\$0.00	
Total 5 Yr Exemptions/Abatements	121	7,421,990.00	13,241,570.00	656,119.79	



**Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions**

Sheet UFB-6C



USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	7.00		163,930.22	\$145,744.88	\$0.00	\$5,000.00		\$13,185.34
Supervisory Staff (Department Heads & Managers)	29.00		4,454,862.61	\$2,908,362.34	\$0.00	\$579,768.38	\$703,616.39	\$263,115.50
Police Officers (Including Superior Officers)	256.00		41,910,043.91	\$23,741,629.57	\$4,867,318.86	\$7,113,717.00	\$5,743,782.09	\$443,596.39
Fire Fighters (Including Superior Officers)	224.00		35,456,157.00	\$20,760,271.87	\$2,912,204.38	\$6,373,283.00	\$5,022,506.03	\$387,891.72
All Other Union Employees not listed above	359.00	58.00	31,210,596.62	\$19,573,520.11	\$1,632,806.29	\$3,498,084.34	\$4,735,396.70	\$1,770,789.18
All Other Non-Union Employees not listed above	31.00	1.00	3,733,706.82	\$2,447,499.39	\$0.00	\$437,405.29	\$627,380.27	\$221,421.87
Totals	906.00	59.00	116,929,297.18	\$69,577,028.16	\$9,412,329.53	\$18,007,258.01	\$16,832,681.48	\$3,100,000.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO 

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.  
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost		Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Single Coverage		292.00	\$11,322.64	\$3,306,210.88	313.00	\$10,908.68	\$3,414,416.84
Parent & Child		207.00	\$19,682.90	\$4,074,360.30	242.00	\$19,206.94	\$4,648,079.48
Employee & Spouse (or Partner)		90.00	\$19,878.60	\$1,789,074.00	94.00	\$21,813.85	\$2,050,502.02
Family		413.00	\$28,850.84	\$11,915,396.92	381.00	\$30,566.86	\$11,645,973.66
Employee Cost Sharing Contribution (enter as negative - )				(\$4,322,361.88)			\$11,645,973.66
Subtotal		1,002.00		\$16,762,680.22	1,030.00		(\$4,631,622.00)
Elected Officials - Health Benefits - Annual Cost							\$17,127,350.00
Single Coverage				\$0.00	0	\$0.00	\$0.00
Parent & Child				\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)				\$0.00	0	\$0.00	\$0.00
Family				\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )							\$0.00
Subtotal		0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost							
Single Coverage		360	\$7,949.35	\$2,861,766.00	355	\$8,926.12	\$3,168,772.60
Parent & Child		43	\$20,740.78	\$891,853.54	47	\$18,488.20	\$868,945.40
Employee & Spouse (or Partner)		384	\$18,459.70	\$7,088,524.80	379	\$21,507.57	\$8,151,369.03
Family		159	\$38,728.76	\$6,157,872.84	161	\$39,090.12	\$6,293,509.32
Employee Cost Sharing Contribution (enter as negative - )							\$0.00
Subtotal		946.00		\$17,000,017.18	942.00		\$18,482,596.35
GRAND TOTAL		1,948.00		\$33,762,697.40	1,972.00		\$35,609,946.35

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO
NO



## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit  
(check applicable items)**

[illegible]



USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt		Deductions		Net Debt	Current Year					2019		2020		All Additional Future Years' Budgets	
Debt					Budget					Budget		Budget		Years' Budgets	
Local School Debt		\$17,445,000.00	\$17,445,000.00	\$0.00	Utility Fund - Principal					\$9,080,386.51	\$9,298,035.43	\$8,552,500.38			
		\$0.00	\$0.00	\$0.00	Utility Fund - Interest					\$3,427,657.23	\$3,112,534.28	\$2,863,935.28			
Regional School Debt					Bond Anticipation Notes - Principal					\$0.00					
					Bond Anticipation Notes - Interest					\$197,423.59					
Utility Fund Debt		\$11,646,676.20	\$11,646,676.20	\$0.00	Bonds - Principal					\$14,121,902.50	\$14,014,615.95	\$14,464,329.40			
		\$207,956,312.45	\$207,956,312.45	\$0.00	Bonds - Interest					\$5,084,016.68	\$5,179,228.90	\$4,735,345.74			
Parking		\$612,000.00	\$612,000.00	\$0.00	Loans & Other Debt - Principal					\$993,294.80	\$909,378.97	\$916,852.82			
				\$0.00	Loans & Other Debt - Interest					\$352,456.50	\$320,047.35	\$289,186.44			
Municipal Purposes				\$0.00	Total					\$33,257,137.81	\$32,833,840.88	\$31,822,150.06	\$0.00		
Debt Authorized		\$42,328,181.33		\$42,328,181.33	Total Principal					\$24,195,583.81	\$24,222,030.35	\$23,933,682.60	\$0.00		
		\$10,667,251.00		\$10,667,251.00	Total Interest					\$9,061,554.00	\$8,611,810.53	\$7,888,467.46	\$0.00		
Notes Outstanding		\$116,276,956.95	\$10,369,455.16	\$105,907,501.79	% of Total Current Year Budget					12.10%					
		\$28,190,501.79	\$28,190,501.79	\$0.00											
Bonds Outstanding															
Loans and Other Debt															
Total (Current Year)		\$435,122,879.72	\$276,219,945.60	\$158,902,934.12											
Population (2010 census)															
Per Capita Gross Debt															
Per Capita Net Debt															
3 Yr. Average Property Valuation															
Net Debt as % of 3 Year Avg Property Valuation															



USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing and Receiving	Homeland Security Render and Detect Safe Program/Trenton	Trenton K9's participate in the Render and Detect Safe Deployments throughout the state and Trenton. The team provides infrastructure security, training, vehicle, and manpower when needed during a homeland security incident.		FY11	Ongoing	N/A
Providing and Receiving	U.S. Marshall's Fugitive Task Force	The fugitive task force deputizes a Police Officer and allows us to look for and arrest highly sought out individuals without jurisdictional issues. The U.S. Marshall's reimburses for Officer overtime, a vehicle is provided, and we receive a portion of forfeiture funds received from arrests.		10/1/2015	10/1/2016	16,000
Providing and Receiving	Drug Enforcement Agency	An Officer is assigned to work with the DEA to participate in high level drug investigations/seizures. DEA provides manpower, equipment, vehicles and we receive portions of forfeiture monies from seizures made.		10/1/2015	10/1/2016	17,202



		Homicide Task Force. The Homicide Task Force shall be responsible for investigating all homicides, suspicious deaths, police-related shootings and/or incidents involving death or serious bodily injury, in custody deaths, suspicious long term missing persons investigations, Child Abduction Response Team activations and any other incident deemed necessary for a response by the Mercer County Prosecutor or his designee.		1/1/2015	12/31/2015	Reimbursement of over
		The Vice Task Force shall be responsible for conducting all local undercover operations to combat illicit drug trafficking in Mercer County and any other incident deemed necessary for a response by the Mercer County Prosecutor or his designee.		1/1/2015	12/31/2015	Increased share of cost
		Emergency Medical Dispatch provided by the County of Mercer		7/1/2014	12/31/2016	Paid approximately \$2
	MERCER COUNTY & NJ	HAZARD MITIGATION PLAN		1/1/2015	1/1/2016	
	MERCER COUNTY	MUTUAL AID FIRE PROTECTION		ON GOING	ON GOING	\$0.00
	MERCER COUNTY	EMERGENCY MANAGEMEN		ON GOING	ON GOING	\$0.00
	MERCER COUNTY	HAZMAT RESPONSE TEAM		1/1/2012	ON GOING	\$0.00
	MERCER COUNTY	COMODITY DISTRIBUTION POINT		1/1/2013	ON GOING	\$0.00







## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

businesses that serve your municipality



## USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

[illegible]