



State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 0001 Select your Local Government Adopted

Municode: 0001 Filename: 0001_fba_2025.xlsm

Website: WWW.TRENTONNJ.ORG

Phone Number: (609) 989-3105

Mailing Address: 319 E. STATE STREET

Municipality: TRENTON State: NJ Zip: 08609

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
WALTER	REED	GUSCIORA	12/31/2026	WGUSCIORA@TRENTONNJ.ORG

Chief Administrative Officer

MARIA		RICHARDSON		MRICHARDSON@TRENTONNJ.ORG
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Chief Financial Officer

			Cert. Number	
LYN		AU	N-858	LAU@TRENTONNJ.ORG

Municipal Clerk

BRANDON		GARCIA	C-1966	BGARCIA@TRENTONNJ.ORG
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Registered Municipal Accountant

WARREN		BROUDY	554	
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
JASI	MIKAE	EDWARDS	12/31/2026	jedwards@trentonnj.org
CRYSTAL		FELICIANO	12/31/2026	cfeliciano@trentonnj.org
JENNA	FIGUEROA	KETTENBURG	12/31/2028	jfigueroakettenburg@trentonnj.org
TESKA		FRISBY	12/31/2028	tfrisby@trentonnj.org
YAZMINELLY		GONZALEZ	12/31/2026	ygonzalez@trentonnj.org
JOSEPH		HARRISON	12/31/2028	jharrison@trentonnj.org
JENNIFER		WILLIAMS	12/31/2028	jenwilliams@trentonnj.org

Government Type: City

Election Type: Non-Partisan (November)

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	3.672	\$81,498,282.62	62.96%	\$2,336.20	Municipal Purpose Tax	ACTUAL	\$83,128,027.50
Municipal Library		\$1,128,450.00	0.87%	\$0.00	Municipal Library	ACTUAL	\$1,227,434.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		\$707,507.08	0.55%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$710,000.00
Local School District		\$26,372,088.76	20.37%	\$0.00	Local School District	ESTIMATED	\$26,429,043.76
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes		\$18,707,956.16	14.45%	\$0.00	County Purposes	ESTIMATED	\$19,800,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health		\$1,028,831.74	0.79%	\$0.00	County Board of Health	ESTIMATED	\$0.00
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2024 Budget)	3.672	\$129,443,116.36	100.00%	\$2,336.20	Total ESTIMATED amount to be raised by taxes		\$131,294,505.26
Total Taxable Valuation as of October 1, 2024 <div> (To be used to calculate the current year tax rate) </div>					Revenue Anticipated, Excluding Tax Levy <div> Budget Appropriations, before Reserve for Uncollected Taxes </div>		
Current Year (2025) Average Residential Assessment					Total Non-Municipal Tax Levy		
Prior Year (2024) Average Residential Assessment					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		
					% of Tax Collections used to Calculate RUT		
					If % used exceeds the actual collection % then reference the statutory exception used		
					Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2024		
					Total Tax Levy, CY 2024		
					% of Taxes Collected, CY 2024		
					Delinquent Taxes - December 31, 2024		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	SEWER Utility	PARKING Utility	Utility	Utility
08	Surplus	14.54%	\$3,664,989.90	\$25,213,134.61	\$28,878,124.51	\$18,263,000.00			\$7,907,580.13	\$1,525,412.00	\$1,182,132.38		
08	Local Revenue	-2.80%	(\$2,439,862.70)	\$87,160,088.38	\$84,720,225.68	\$18,659,010.62			\$52,350,244.69	\$12,200,808.67	\$1,510,161.70		
09	State Aid (without offsetting appropriation)	3.28%	\$3,500,000.00	\$106,667,668.72	\$110,167,668.72	\$110,167,668.72							
08	Uniform Construction Code Fees	0.00%	(\$0.20)	\$1,285,055.20	\$1,285,055.00	\$1,285,055.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-25.15%	(\$6,776,165.71)	\$26,942,006.49	\$20,165,840.78	\$20,165,840.78							
08	Other Special Items	-7.07%	(\$2,013,337.99)	\$28,476,181.99	\$26,462,844.00	\$26,462,844.00							
15	Receipts from Delinquent Taxes	0.00%	(\$0.83)	\$818,383.83	\$818,383.00	\$818,383.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	91.27%	\$39,666,634.36	\$43,461,393.14	\$83,128,027.50	\$83,128,027.50							
07	Minimum Library Tax	8.77%	\$98,984.00	\$1,128,450.00	\$1,227,434.00	\$1,227,434.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	-0.69%	(\$7,875.00)	\$1,136,918.76	\$1,129,043.76	\$1,129,043.76							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	11.07%	\$35,693,365.83	\$322,289,281.12	\$357,982,646.95	\$281,306,307.38	\$0.00	\$0.00	\$60,257,824.82	\$13,726,220.67	\$2,692,294.08	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	SEWER Utility	PARKING Utility	Utility	Utility
20	General Government	94.00	2.00	40.97%	\$4,851,314.67	\$11,840,290.00	\$16,691,604.67	\$13,307,843.00	\$1,637,306.00			\$612,000.00	\$1,134,455.67	\$0.00		
21	Land-Use Administration	11.00	0.00	24.78%	\$234,782.00	\$947,443.00	\$1,182,225.00	\$1,182,225.00								
22	Uniform Construction Code	35.00	5.00	11.09%	\$310,746.01	\$2,802,616.99	\$3,113,363.00	\$3,113,363.00								
23	Insurance	0.00	0.00	8.77%	\$4,578,098.00	\$52,185,213.00	\$56,763,311.00	\$56,763,311.00								
25	Public Safety	603.00	70.00	11.62%	\$8,463,566.24	\$72,864,384.00	\$81,327,950.24	\$77,938,332.17	\$3,389,618.07							
26	Public Works	176.00	0.00	324.98%	\$48,224,059.88	\$14,839,013.00	\$63,063,072.88	\$15,320,711.00	\$225,551.73			\$36,533,508.00	\$9,671,865.00	\$1,311,437.15		
27	Health and Human Services	103.00	0.00	34.45%	\$2,154,491.00	\$6,254,020.00	\$8,408,511.00	\$6,679,257.00	\$1,729,254.00							
28	Parks and Recreation	83.00	0.00	186.05%	\$13,619,761.76	\$7,320,539.00	\$20,940,300.76	\$7,383,891.78	\$13,556,408.98							
29	Education (including Library)	0.00	0.00	-2.67%	(\$70,000.00)	\$2,620,000.00	\$2,550,000.00	\$2,550,000.00								
30	Unclassified	0.00	0.00	807.13%	\$4,091,646.00	\$506,940.00	\$4,598,586.00	\$300,000.00				\$2,648,586.00	\$750,000.00	\$900,000.00		
31	Utilities and Bulk Purchases	0.00	0.00	22.08%	\$1,571,755.00	\$7,119,787.00	\$8,691,542.00	\$8,691,542.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	1.11%	\$73,800.00	\$6,653,700.00	\$6,727,500.00	\$6,727,500.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	11.77%	\$3,866,316.73	\$32,859,686.00	\$36,726,002.73	\$29,028,609.00				\$6,597,663.00	\$1,048,000.00	\$51,730.73		
37	Judgements	0.00	0.00	0.00%	\$0.00	\$599,471.00	\$599,471.00	\$599,471.00								
42	Shared Services	0.00	0.00	33.60%	\$872,500.00	\$2,597,000.00	\$3,469,500.00	\$3,469,500.00								
43	Court and Public Defender	48.00	2.00	12.24%	\$480,886.00	\$3,929,227.00	\$4,410,113.00	\$4,410,113.00								
44	Capital	0.00	0.00	#DIV/0!	\$1,100,000.00	\$0.00	\$1,100,000.00	\$250,000.00				\$175,000.00	\$325,000.00	\$350,000.00		
45	Debt	0.00	0.00	27.21%	\$6,772,316.71	\$24,885,628.02	\$31,657,944.73	\$17,090,250.71				\$13,691,067.82	\$797,500.00	\$79,126.20		
46	Deferred Charges	0.00	0.00	-73.75%	(\$151,734.31)	\$205,730.51	\$53,996.20	\$53,996.20								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	16.09%	\$818,844.88	\$5,089,407.86	\$5,908,252.74	\$5,908,252.74								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total		1,153.00	79.00	39.77%	\$101,863,150.57	\$256,120,096.38	\$357,983,246.95	\$260,768,168.60	\$20,538,138.78	\$0.00	\$0.00	\$60,257,824.82	\$13,726,820.67	\$2,692,294.08	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION

STRUCTURAL BUDGET IMBALANCES

[illegible]

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,051	\$18,709,600.00	0.85%
2 Residential	20,970	\$1,334,010,800.00	60.46%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	1,916	\$693,264,410.00	31.42%
4B Industrial	78	\$55,916,100.00	2.53%
4C Apartments	154	\$104,682,500.00	4.74%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	24,169	\$2,206,583,410.00	100.00%

Average Ratio (%), Assessed to True Value	60.13%
Equalized Valuation, Taxable Properties	\$3,669,688,025.94

Total # of property tax appeals filed in 2024	County Tax Board	
	State Tax Court	
Number of 2024 County Tax Board decisions appealed to Tax Court		
Number of pending property tax appeals in State Tax Court		

Amount paid out by municipality for tax appeals in 2024	
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Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	45	\$237,984,299.00	8.74%
15B Other Schools	11	\$31,859,700.00	1.17%
15C Public Property	2,595	\$1,804,296,376.00	66.25%
15D Church and Charities	328	\$185,022,100.00	6.79%
15E Cemeteries & Graveyards	5	\$3,977,800.00	0.15%
15F Other Exempt	464	\$460,145,800.00	16.90%
Total	3,448	\$2,723,286,075.00	100.00%
Percentage of Exempt vs. Non-Exempt Properties 123.42%			

Percentage of Exempt vs.
 Non-Exempt Properties 123.42%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions									
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate			
TRIX E FRONT ST URBAN RENEWAL	office	1/1/2008	12/31/2037	\$90,000.00	\$10,999,600.00	\$638,086.80	FIVE NJ URBAN RENEWAL LLC	housing	6/30/2001	6/29/2031		\$182,000.00	\$10,557.82	ARRIO ACADEMY URBAN RENEWAL		1/1/2001	1/1/2031	\$15,000.00	\$193,000.00	\$11,195.93			
7 LAFAYETTE URBAN RENEWAL-LE	office	7/19/2013	7/19/2038	\$53,000.00	\$2,894,900.00	\$167,933.15	TRENTON DWTN 3 LLC	housing	10/15/2017	12/31/2037		\$169,300.00	\$9,821.09	ARRIO ACADEMY URBAN RENEWAL		1/1/2001	1/1/2031		\$116,600.00	\$6,763.97			
MDROSE PROPERTIES GOLDEN URBA	mixed	4/6/2018	4/5/2028	\$16,000.00	\$940,000.00	\$54,529.40	PING STONES SRO URBAN RENE	housing	1/1/1999	12/31/2030	\$17,000.00	\$2,880,000.00	\$167,068.80	ARRIO ACADEMY URBAN RENEWAL		1/1/2001	1/1/2031		\$86,300.00	\$5,006.26			
BAYVILLE HOLDINGS LLC	housing	10/17/2007	10/16/2047	\$59,000.00	\$14,598,000.00	\$846,829.98	RESCUE MISSION OF TRENTON, N	housing	12/31/2015	1/1/2065	\$6,000.00	\$2,400,000.00	\$139,224.00	ARRIO ACADEMY URBAN RENEWAL		1/1/2001	1/1/2031		\$83,800.00	\$4,861.24			
BAYVILLE HOLDINGS, LLC	parking	10/17/2007	10/16/2047		\$347,700.00	\$20,170.08	ROWAN ASSOCIATES	parking	1/1/1983	1/1/2032		\$1,851,400.00	\$107,399.71	ARRIO ACADEMY URBAN RENEWAL		1/1/2001	1/1/2031		\$112,500.00	\$6,526.13			
ARCHITECTS HOUSING CO I, THE	housing	9/22/2018	1/1/2027	\$90,000.00	\$6,280,800.00	\$364,349.21	ROWAN ASSOCIATES	housing	1/1/1983	1/1/2032	\$100,000.00	\$7,409,600.00	\$429,830.90	ARRIO ACADEMY URBAN RENEWAL		1/1/2001	1/1/2031		\$97,100.00	\$5,632.77			
ARCHITECTS HOUSING CO I, THE	parking	9/22/2018	1/1/2027		\$155,300.00	\$9,008.95	NRISE TRENTON URBAN RENEW	housing	7/15/1999	7/14/2029	\$46,000.00	\$1,860,000.00	\$107,898.60	ARRIO ACADEMY URBAN RENEWAL		1/1/2001	1/1/2031		\$79,300.00	\$4,600.19			
MAP N BROAD ST, LLC	office	10/31/2020	11/1/2040		\$2,895,000.00	\$167,938.95	ATHEDRAL SQUARE HOUSING,N	housing	1/1/1986	1/1/2036	\$90,000.00	\$8,082,800.00	\$468,883.23	ARRIO ACADEMY URBAN RENEWAL		1/1/2001	1/1/2031		\$73,800.00	\$4,281.14			
BARRIO ACADEMY URBAN RENEW	housing	1/1/2001	1/1/2031		\$110,800.00	\$6,427.51	ST HANOVER URB RENTL LP C/O	housing	8/1/1999	7/31/2029	\$8,000.00	\$71,600.00	\$4,153.52	ARRIO ACADEMY URBAN RENEWAL		1/1/2001	1/1/2031		\$184,400.00	\$10,697.04			
BARRIO ACADEMY URBAN RENEW	housing	1/1/2001	1/1/2031		\$114,900.00	\$6,665.35	ST HANOVER URB RENTL LP C/O	housing	8/1/1999	7/31/2029		\$103,800.00	\$6,021.44	ARRIO ACADEMY URBAN RENEWAL		1/1/2001	1/1/2031		\$231,900.00	\$13,452.52			
FIVE NJ URBAN RENEWAL LLC	housing	6/30/2001	6/29/2031	\$15,000.00	\$241,900.00	\$14,032.62	ST HANOVER URB RENTL LP C/O	housing	8/1/1999	7/31/2029		\$126,300.00	\$7,326.66	FIVE NJ URBAN RENEWAL LLC		6/30/2001	6/29/2031		\$87,900.00	\$5,099.08			
150 EAST STATE, LLC	housing	7/27/2020	7/28/2050		\$3,351,000.00	\$209,468.31	ST HANOVER URB RENTL LP C/O	housing	8/1/1999	7/31/2029		\$126,300.00	\$7,326.66	JDR 16TH MANAGEMENT LLC		9/22/2016	9/21/2036		\$68,400.00	\$3,967.88			
BARRIO ACADEMY URBAN RENEW	housing	1/1/2001	1/1/2031		\$78,500.00	\$4,553.79	ST HANOVER URB RENTL LP C/O	housing	8/1/1999	7/31/2029		\$76,500.00	\$4,437.77	JOHNSON HELEN		7/27/2017	7/26/2037		\$99,600.00	\$5,777.80			
BARRIO ACADEMY URBAN RENEW	housing	1/1/2001	1/1/2031		\$66,800.00	\$3,875.07	ST HANOVER URB RENTL LP C/O	housing	8/1/1999	7/31/2029		\$76,500.00	\$4,437.77	TRENTON DWTN 2 LLC		1/23/2018	1/22/2038		\$57,800.00	\$3,352.98			
FIVE NJ URBAN RENEWAL LLC	housing	6/30/2001	6/29/2031		\$114,400.00	\$6,636.34	ST HANOVER URB RENTL LP C/O	housing	8/1/1999	7/31/2029		\$225,900.00	\$13,104.46	TRENTON DWTN 2 LLC		3/27/2018	3/26/2038		\$82,100.00	\$4,762.62			
FIVE NJ URBAN RENEWAL LLC	housing	6/30/2001	6/29/2031		\$108,300.00	\$6,282.48	ST HANOVER URB RENTL LP C/O	housing	8/1/1999	7/31/2029		\$83,300.00	\$4,832.23	TRENTON DWTN 2 LLC		3/27/2018	3/26/2038		\$71,700.00	\$4,159.32			
TRENTON DWTN 1 LLC	housing	6/2/2016	6/1/2036		\$47,100.00	\$2,732.27	W STATE ST U R CORP C/O LEAD	office	1/1/2007	12/31/2026	\$20,000.00	\$2,234,000.00	\$129,594.34	TRENTON DWTN 2 LLC		3/27/2018	3/26/2038		\$69,200.00	\$4,014.29			
DIR MANAGEMENT GROUP LLC	housing	6/1/2016	5/31/2036		\$81,500.00	\$4,727.82	REN ST URBAN RNWL C/O FRAN	housing	1/1/2000	12/31/2029		\$103,700.00	\$5,708.18	ESCHER SRO PROJECT L P		5/27/1998	5/26/2028	\$22,000.00	\$2,871,100.00	\$166,552.51			
TRENTON DWTN 1 LLC	housing	6/2/2016	6/1/2036		\$64,100.00	\$3,718.44	REN ST URBAN RNWL C/O FRAN	housing	1/1/2000	12/31/2029		\$102,100.00	\$5,592.16	DT VILLAGE URBAN RENEWAL ASSOC		4/21/2022	4/22/2052		\$11,739,200.00	\$680,990.99			
TRENTON DWTN 1 LLC	housing	6/2/2016	6/1/2036		\$73,600.00	\$4,269.54	REN ST URBAN RNWL C/O FRAN	housing	1/1/2000	12/31/2029		\$106,600.00	\$5,853.21	LUTHERN HOUSING INC		8/21/1978	8/22/2028	\$170,000.00	\$9,332,700.00	\$541,389.93			
TRENTON DWTN 2 LLC	housing	6/4/2018	6/3/2038		\$82,200.00	\$4,768.42	I25 URBAN RENEWAL PRESERV	housing	9/21/1977	9/22/2027		\$11,013,100.00	\$638,869.93	JSON GARDEN STATE GROWTH	office	3/21/2017	3/21/2037		\$7,276,700.00	\$422,121.37			
EAST HANOVER APTS LLC	housing	6/25/2018	6/24/2038		\$583,000.00	\$33,819.83	I25 URBAN RENEWAL PRESERV	housing	9/21/1977	9/22/2027	\$175,000.00	\$5,438,800.00	\$315,504.79	ENTON HOUSING ADVOCATES	housing	11/14/1995	12/31/2025		\$65,200.00	\$3,782.25			
FIVE NJ URBAN RENEWAL LLC	housing	6/30/2001	6/29/2031		\$91,000.00	\$5,278.91	I25 URBAN RENEWAL PRESERV	housing	9/21/1977	9/22/2027		\$1,570,000.00	\$91,075.70	ENTON HOUSING ADVOCATES	housing	11/14/1995	12/31/2025		\$99,700.00	\$5,783.60			
TRENTON DWTN 2 LLC	housing	1/23/2018	1/22/2038		\$116,600.00	\$6,763.97	1 TRENTON DWTN LLC	residence	9/22/2016	9/21/2036		\$17,700.00	\$1,026.78	ENTON HOUSING ADVOCATES	housing	11/14/1995	12/31/2025		\$99,500.00	\$5,772.00			
TRENTON DWTN 2 LLC	housing	11/15/2017	11/14/2037		\$41,500.00	\$2,407.42	BARRIO ACADEMY URBAN RENE	housing	1/1/2001	1/1/2031		\$103,700.00	\$6,015.64	ENTON HOUSING ADVOCATES	housing	11/14/1995	12/31/2025		\$54,800.00	\$3,178.95			
T HANOVER ST URBAN RENEWAL A	parking	6/30/2001	6/29/2031		\$20,900.00	\$1,212.41	TRENTON DWTN 1 LLC	housing	12/14/2016	12/13/2036		\$49,900.00	\$2,894.70	ENTON HOUSING ADVOCATES	housing	11/14/1995	12/31/2025		\$35,900.00	\$2,082.56			
FIVE NJ URBAN RENEWAL LLC	housing	6/29/2001	6/30/2031		\$269,900.00	\$15,656.90	TRENTON DWTN 1 LLC	housing	4/10/2017	4/9/2037		\$75,100.00	\$4,356.55	ENTON HOUSING ADVOCATES	housing	11/14/1995	12/31/2025		\$69,300.00	\$4,020.09			
Total Long Term Exemptions - Column Total					\$223,000.00	\$44,769,300.00	\$2,612,143.92	Total Long Term Exemptions - Column Total					\$462,000.00	\$46,540,000.00	\$2,698,816.64	Total Long Term Exemptions - Column Total					\$207,000.00	\$33,439,500.00	\$1,939,825.41
Mark "X" if Grand Total														Total Long Term Exemptions - PAGE TOTAL					\$992,000.00	\$124,748,800.00	\$7,250,785.97		

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$35,900.00	\$2,082.56	& F URBAN RENEWAL PROPERTY	warehouse	1/1/2009	1/1/2029	\$45,000.00	\$2,085,800.00	\$120,997.26							
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$32,800.00	\$1,902.73	VESANT URB REN C/O GLEN CO	housing	8/25/2000	8/31/2030		\$540,700.00	\$31,366.01							
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$46,500.00	\$2,697.47	VESANT URB REN C/O GLEN CO	housing	8/28/2000	8/30/2030	\$17,000.00	\$897,900.00	\$52,087.18							
NTON HSG ADVOCATES LP,C/O GHR	housing	11/14/1995	12/31/2025	\$10,400.00	\$123,400.00	\$7,158.43	19 CADWALADER LLC	residence	1/21/2020	1/21/2040		\$298,700.00	\$17,327.59							
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$45,000.00	\$2,610.45	ON ZEPHYR URBAN RENEWAL	housing			\$41,113.20	\$1,905,300.00	\$110,525.02							
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$64,600.00	\$3,747.45	MERCER COUNTY IMPROV AUTI	office			\$44,000.00	\$3,100,000.00	\$179,828.68							
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$83,300.00	\$4,832.23	DJECT FREEDOM AT TRENT CEN	housing	9/4/2008	9/5/2038	\$5,000.00	\$4,568,300.00	\$265,003.66							
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$75,500.00	\$4,379.76	TPH, LLC	housing	11/1/2008	10/1/2038	\$46,000.00	\$8,415,700.00	\$488,188.45							
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$53,300.00	\$3,091.93	OT VILLAGE URBAN RENEWAL	housing	1/24/2008	1/24/1938	\$54,000.00	\$3,538,400.00	\$205,259.93							
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$53,700.00	\$3,115.14	TRENTON HOUSING AUTHORITY	housing	1/14/2021	1/15/2051	\$33,000.00	\$12,492,500.00	\$724,680.56							
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$31,200.00	\$1,809.91	7 CENTERS HSG CORP,INC./C/O LG	housing	11/1/1984	11/30/2044	\$12,000.00	\$885,000.00	\$51,338.19							
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$53,400.00	\$3,097.73	INGSBURY TOWERS APARTMEN	housing	1/10/1984	12/31/2033	\$320,000.00	\$15,869,500.00	\$920,577.79							
CENTRE ST PARTNER 1, 2 & 3 LLC	housing	1/1/2015	12/31/2034		\$540,100.00	\$31,331.20	STATE OF NEW JERSEY	office			\$2,681,143.86	\$130,001,000.00	\$7,541,260.51							
JTH VILLAGE URB RNWL C/O PK MC	housing	12/31/2013	1/1/2049	\$128,000.00	\$5,291,400.00	\$306,954.11														
JTH VILLAGE URB RNWL C/O PK MC	housing	12/31/2013	1/1/2049	\$190,000.00	\$14,317,200.00	\$830,540.77														
NT WEST SENIOR APTS URBAN REN	housing	6/4/2014	6/3/2049	\$135,000.00	\$16,820,700.00	\$975,768.81														
NT EAST SENIOR APTS URBAN REN	housing	6/4/2014	6/3/2049	\$115,000.00	\$10,890,000.00	\$631,728.90														
STNUT MONMOUTH APTS LP(URBAN	housing	8/31/2000	8/31/2030		\$135,600.00	\$7,866.16														
STNUT MONMOUTH APTS LP(URBAN	housing	8/31/2000	8/31/2030		\$133,600.00	\$7,750.14														
STNUT MONMOUTH APTS LP(URBAN	housing	8/31/2000	8/31/2030	\$11,000.00	\$133,900.00	\$7,767.54														
TRENTON TEL LOFTS I LLC	housing	1/2/2019	1/2/2039		\$2,275,000.00	\$131,972.75														
RENTON TEL LOFTS I LLC C/O TIME	housing	6/24/2016	6/24/2036		\$3,600,400.00	\$208,859.20														
STNUT MONMOUTH APTS LP(URBAN	housing	8/31/2000	8/31/2030		\$117,000.00	\$6,787.17														
TRENTON GOLDEN EQUITIES LLC	housing	4/25/2014	4/26/2034		\$2,335,000.00	\$135,453.35														
BUILDING 101 URBAN RENEWAL, LL	housing	8/1/2017	8/2/2047	\$150,000.00	\$20,424,000.00	\$1,184,796.24														
LETTIERI HOMES DEVELOPMENT,	housing	1/1/1999	12/1/2028	\$19,000.00	\$3,423,200.00	\$198,579.83														
ALOR LIMITED LIMITED LIABILITY C	shopping center	1/1/1994	12/31/2024	\$105,000.00	\$3,277,600.00	\$190,133.58														
OHIO STRAWBERRY LLC	housing	1/1/2018	12/31/2038		\$14,200,000.00	\$823,742.00														
Total Long Term Exemptions - Column Total				863,400.00	98,613,300.00	5,720,557.54	Total Long Term Exemptions - Column Total				\$3,298,257.06	\$184,598,800.00	\$10,708,440.82	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00
														Total Long Term Exemptions - GRAND TOTAL (All Pages)				\$5,153,657.06	\$407,960,900.00	\$23,679,784.33

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	7.00	0.00	237,625.68	\$212,000.00	\$0.00	\$5,000.00	\$0.00	\$20,625.68
Supervisory Staff (Department Heads & Managers)	27.00	0.00	5,585,422.22	\$3,529,291.00	\$0.00	\$737,545.46	\$975,217.75	\$343,368.01
Police Officers (Including Superior Officers)	288.00	0.00	58,703,549.97	\$32,198,912.00	\$7,236,783.00	\$9,560,765.00	\$8,897,240.43	\$809,849.54
Fire Fighters (Including Superior Officers)	226.00	0.00	44,587,784.56	\$24,739,403.17	\$4,492,336.00	\$7,897,793.00	\$6,836,020.36	\$622,232.03
All Other Union Employees not listed above	564.00	79.00	51,622,457.56	\$31,181,446.11	\$2,838,111.67	\$5,841,051.14	\$8,698,989.43	\$3,062,859.21
All Other Non-Union Employees not listed above	43.00	0.00	5,655,127.96	\$3,618,688.00	\$0.00	\$684,454.40	\$999,920.03	\$352,065.53
Totals	1155.00	79.00	166,391,967.95	\$95,479,740.28	\$14,567,230.67	\$24,726,609.00	\$26,407,388.00	\$5,211,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	465.00	\$16,624.93	\$7,730,592.45	427.00	\$13,790.71	\$5,888,635.20
Parent & Child	229.00	\$31,432.75	\$7,198,099.75	226.00	\$24,785.83	\$5,601,598.08
Employee & Spouse (or Partner)	95.00	\$41,298.45	\$3,923,352.60	102.00	\$27,815.14	\$2,837,143.92
Family	260.00	\$54,261.62	\$14,108,021.20	262.00	\$38,714.47	\$10,143,190.44
Employee Cost Sharing Contribution (enter as negative -)			(\$6,552,678.00)			(\$5,258,105.76)
Subtotal	1,049.00		\$26,407,388.00	1,017.00		\$19,212,461.88
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	158	\$21,891.58	\$3,458,869.27	149	\$13,820.04	\$2,059,185.36
Parent & Child	57	\$39,434.87	\$2,247,787.48	64	\$24,687.63	\$1,580,008.44
Employee & Spouse (or Partner)	119	\$43,920.06	\$5,226,487.72	107	\$27,817.03	\$2,976,422.16
Family	141	\$61,467.06	\$8,666,855.52	142	\$38,766.74	\$5,504,876.64
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	475.00		\$19,600,000.00	462.00		\$12,120,492.60
GRAND TOTAL	1,524.00		\$46,007,388.00	1,479.00		\$31,332,954.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt				Deductions		Net Debt		Current Year Budget		2026 Budget		2027 Budget		All Additional Future Years' Budgets									
Local School Debt				\$10,082,945.70		\$10,082,945.70		\$0.00		Utility Fund - Principal						\$9,738,546.82		\$10,313,273.31		\$7,703,395.61		\$86,368,624.96	
Regional School Debt								\$0.00		Utility Fund - Interest						\$3,752,415.36		\$3,754,820.42		\$3,426,321.88		\$25,272,034.39	
										Bond Anticipation Notes - Principal													
<u>Utility Fund Debt</u>										Bond Anticipation Notes - Interest													
WATER				\$172,070,973.62		\$172,070,973.62		\$0.00		Bonds - Principal						\$7,705,000.00		\$8,533,000.00		\$6,900,000.00		\$30,390,000.00	
SEWER				\$8,732,314.52		\$8,732,314.52		\$0.00		Bonds - Interest						\$1,740,349.76		\$1,633,493.76		\$1,314,643.76		\$3,664,281.32	
PARKING				\$762,000.00		\$762,000.00		\$0.00		Loans & Other Debt - Principal						\$943,675.55		\$991,211.08		\$263,671.42		\$129,278.46	
								\$0.00		Loans & Other Debt - Interest						\$84,500.98		\$36,900.40		\$6,250.00		\$0.00	
				\$181,565,288.14		\$181,565,288.14		\$0.00															
										Total						\$23,964,488.47		\$25,262,698.97		\$19,614,282.67		\$145,824,219.13	
<u>Municipal Purposes</u>										Total Principal						\$18,387,222.37		\$19,837,484.39		\$14,867,067.03		\$116,887,903.42	
Debt Authorized (BNI)				\$18,778,131.64				\$18,778,131.64		Total Interest						\$5,577,266.10		\$5,425,214.58		\$4,747,215.64		\$28,936,315.71	
Notes Outstanding				\$10,363,000.00				\$10,363,000.00		% of Total Current Year Budget						6.69%							
Bonds Outstanding				\$41,080,000.00				\$41,080,000.00															
Loans and Other Debt				\$15,313,437.01		\$15,135,000.00		\$178,437.01															
										Description						Debt Not Listed Above							
Total (Current Year)				\$458,748,090.63		\$388,348,521.98		\$70,399,568.65		Total Guarantees - Governmental													
										Total Guarantees - Other													
										Total Capital/Equipment Leases													
										Total Other													
Population (2020 census)				90,871						Bond Rating						Moody's		Standard & Poors		Fitch			
Per Capita Gross Debt				\$5,048.34						Rating						Baa2							
Per Capita Net Debt				\$774.72						Year of Last Rating						2024							
3 Year Average Property Valuation						\$3,328,079,064.00				Mark "X" if Municipality has no bond rating													
Net Debt as % of 3 Year Average Property Valuation						2.12%				Sheet UFB-10													

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
