



State of New Jersey Local Government Services

Year: **2025 Municipal User Friendly Budget**

MUNICIPALITY: 0001 Select your Local Government

Adopted

Municode: 0001

Filename: 0001_fba_2025.xlsx

Website: WWW.TRENTONNJ.ORG

Phone Number:

(609) 989-3105

Mailing Address:

319 E. STATE STREET

Municipality: TRENTON **State:** NJ **Zip:** 08609

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
WALTER	REED	GUSCIORA	12/31/2026	WGUSCIORA@TRENTONNJ.ORG

Chief Administrative Officer

MARIA		RICHARDSON		MRICHARDSON@TRENTONNJ.ORG
-------	--	------------	--	---------------------------

Chief Financial Officer

Cert. Number

LYN		AU	N-858	LAU@TRENTONNJ.ORG
-----	--	----	-------	-------------------

Municipal Clerk

BRANDON		GARICIA	C-1966	BGARCIA@TRENTONNJ.ORG
---------	--	---------	--------	-----------------------

Registered Municipal Accountant

WARREN		BROUDY	554	
--------	--	--------	-----	--

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
JASI	MIKAE	EDWARDS	12/31/2026	jedwards@trentonnj.org
CRYSTAL		FELICIANO	12/31/2026	cfeliciano@trentonnj.org
JENNA	FIGUEROA	KETTENBURG	12/31/2028	jfigueroakettenburg@trentonnj.org
TESKA		FRISBY	12/31/2028	tfrisby@trentonnj.org
YAZMINELLY		GONZALEZ	12/31/2026	ygonzalez@trentonnj.org
JOSEPH		HARRISON	12/31/2028	jharrison@trentonnj.org
JENNIFER		WILLIAMS	12/31/2028	jenwilliams@trentonnj.org

Government Type:	City
Election Type:	Non-Partisan (November)

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2025 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	3.672	\$81,498,282.62	62.96%	\$2,336.20	Municipal Purpose Tax	ACTUAL	\$83,128,027.50
Municipal Library		\$1,128,450.00	0.87%	\$0.00	Municipal Library	ACTUAL	\$1,227,434.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		\$707,507.08	0.55%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$710,000.00
Local School District		\$26,372,088.76	20.37%	\$0.00	Local School District	ESTIMATED	\$26,429,043.76
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes		\$18,707,956.16	14.45%	\$0.00	County Purposes	ESTIMATED	\$19,800,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health		\$1,028,831.74	0.79%	\$0.00	County Board of Health	ESTIMATED	\$0.00
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2024 Budget)	3.672	\$129,443,116.36	100.00%	\$2,336.20	Total ESTIMATED amount to be raised by taxes		\$131,294,505.26
Total Taxable Valuation as of	October 1, 2024		\$2,242,396,800.00		Revenue Anticipated, Excluding Tax Levy		190,914,976.55
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		270,491,229.07
Current Year (2025) Average Residential Assessment		\$64,404.00			Total Non-Municipal Tax Levy		\$46,939,043.76
Prior Year (2024) Average Residential Assessment		\$63,615.00			Amount to be Raised by Taxes - Before RUT		\$126,515,296.28
Prior Year to Current Year Comparison							
Comparison - Municipal Purposes Tax Rate							
Prior Year	Current Year	% Change (+/-)			% of Tax Collections used to Calculate RUT		95.53%
3.672	3.707	0.94%			If % used exceeds the actual collection % then		
Comparison - Municipal Purposes Tax Levy							
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		reference the statutory exception used		
\$81,498,282.62	\$83,128,027.50	2.00%	\$1,629,744.88				
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)							
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Tax Collections - ACTUAL as of Prior Year		
\$2,336.20	\$2,387.52	2.20%	\$51.32		Total Tax Revenue, Collections CY 2024		128,752,650.25
					Total Tax Levy, CY 2024		130,208,132.13
					% of Taxes Collected, CY 2024		98.88%
					Delinquent Taxes - December 31, 2024		\$818,383.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	SEWER Utility	PARKING Utility	Utility	Utility
08	Surplus	14.54%	\$3,664,989.90	\$25,213,134.61	\$28,878,124.51	\$18,263,000.00			\$7,907,580.13	\$1,525,412.00	\$1,182,132.38		
08	Local Revenue	-2.80%	(\$2,439,862.70)	\$87,160,088.38	\$84,720,225.68	\$18,659,010.62			\$52,350,244.69	\$12,200,808.67	\$1,510,161.70		
09	State Aid (without offsetting appropriation)	3.28%	\$3,500,000.00	\$106,667,668.72	\$110,167,668.72	\$110,167,668.72							
08	Uniform Construction Code Fees	0.00%	(\$0.20)	\$1,285,055.20	\$1,285,055.00	\$1,285,055.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-25.15%	(\$6,776,165.71)	\$26,942,006.49	\$20,165,840.78	\$20,165,840.78							
08	Other Special Items	-7.07%	(\$2,013,337.99)	\$28,476,181.99	\$26,462,844.00	\$26,462,844.00							
15	Receipts from Delinquent Taxes	0.00%	(\$0.83)	\$818,383.83	\$818,383.00	\$818,383.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	91.27%	\$39,666,634.36	\$43,461,393.14	\$83,128,027.50	\$83,128,027.50							
07	Minimum Library Tax	8.77%	\$98,984.00	\$1,128,450.00	\$1,227,434.00	\$1,227,434.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	-0.69%	(\$7,875.00)	\$1,136,918.76	\$1,129,043.76	\$1,129,043.76							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Total		11.07%	\$35,693,365.83	\$322,289,281.12	\$357,982,646.95	\$281,306,307.38	\$0.00	\$0.00	\$60,257,824.82	\$13,726,220.67	\$2,692,294.08	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions Full-Time	Budgeted Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	SEWER Utility	PARKING Utility	Utility	Utility
20 General Government	94.00	2.00	40.97%	\$4,851,314.67	\$11,840,290.00	\$16,691,604.67	\$13,307,843.00	\$1,637,306.00			\$612,000.00	\$1,134,455.67	\$0.00		
21 Land-Use Administration	11.00	0.00	24.78%	\$234,782.00	\$947,443.00	\$1,182,225.00	\$1,182,225.00								
22 Uniform Construction Code	35.00	5.00	11.09%	\$310,746.01	\$2,802,616.99	\$3,113,363.00	\$3,113,363.00								
23 Insurance	0.00	0.00	8.77%	\$4,578,098.00	\$52,185,213.00	\$56,763,311.00	\$56,763,311.00								
25 Public Safety	603.00	70.00	11.62%	\$8,463,566.24	\$72,864,384.00	\$81,327,950.24	\$77,938,332.17	\$3,389,618.07							
26 Public Works	176.00	0.00	324.98%	\$48,224,059.88	\$14,839,013.00	\$63,063,072.88	\$15,320,711.00	\$225,551.73			\$36,533,508.00	\$9,671,865.00	\$1,311,437.15		
27 Health and Human Services	103.00	0.00	34.45%	\$2,154,491.00	\$6,254,020.00	\$8,408,511.00	\$6,679,257.00	\$1,729,254.00							
28 Parks and Recreation	83.00	0.00	186.05%	\$13,619,761.76	\$7,320,539.00	\$20,940,300.76	\$7,383,891.78	\$13,556,408.98							
29 Education (including Library)	0.00	0.00	-2.67%	(\$70,000.00)	\$2,620,000.00	\$2,550,000.00	\$2,550,000.00								
30 Unclassified	0.00	0.00	807.13%	\$4,091,646.00	\$506,940.00	\$4,598,586.00	\$300,000.00				\$2,648,586.00	\$750,000.00	\$900,000.00		
31 Utilities and Bulk Purchases	0.00	0.00	22.08%	\$1,571,755.00	\$7,119,787.00	\$8,691,542.00	\$8,691,542.00								
32 Landfill / Solid Waste Disposal	0.00	0.00	1.11%	\$73,800.00	\$6,653,700.00	\$6,727,500.00	\$6,727,500.00								
35 Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36 Statutory Expenditures	0.00	0.00	11.77%	\$3,866,316.73	\$32,859,686.00	\$36,726,002.73	\$29,028,609.00				\$6,597,663.00	\$1,048,000.00	\$51,730.73		
37 Judgements	0.00	0.00	0.00%	\$0.00	\$599,471.00	\$599,471.00	\$599,471.00								
42 Shared Services	0.00	0.00	33.60%	\$872,500.00	\$2,597,000.00	\$3,469,500.00	\$3,469,500.00								
43 Court and Public Defender	48.00	2.00	12.24%	\$480,886.00	\$3,929,227.00	\$4,410,113.00	\$4,410,113.00								
44 Capital	0.00	0.00	#DIV/0!	\$1,100,000.00	\$0.00	\$1,100,000.00	\$250,000.00				\$175,000.00	\$325,000.00	\$350,000.00		
45 Debt	0.00	0.00	27.21%	\$6,772,316.71	\$24,885,628.02	\$31,657,944.73	\$17,090,250.71				\$13,691,067.82	\$797,500.00	\$79,126.20		
46 Deferred Charges	0.00	0.00	-73.75%	(\$151,734.31)	\$205,730.51	\$53,996.20	\$53,996.20								
48 Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50 Reserve for Uncollected Taxes	0.00	0.00	16.09%	\$818,844.88	\$5,089,407.86	\$5,908,252.74	\$5,908,252.74								
55 Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	1,153.00	79.00	39.77%	\$101,863,150.57	\$256,120,096.38	\$357,983,246.95	\$260,768,168.60	\$20,538,138.78	\$0.00	\$0.00	\$60,257,824.82	\$13,726,820.67	\$2,692,294.08	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)				Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,051	\$18,709,600.00	0.85%	15A Public Schools	45	\$237,984,299.00	8.74%
2 Residential	20,970	\$1,334,010,800.00	60.46%	15B Other Schools	11	\$31,859,700.00	1.17%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	2,595	\$1,804,296,376.00	66.25%
4A Commercial	1,916	\$693,264,410.00	31.42%	15D Church and Charities	328	\$185,022,100.00	6.79%
4B Industrial	78	\$55,916,100.00	2.53%	15E Cemeteries & Graveyards	5	\$3,977,800.00	0.15%
4C Apartments	154	\$104,682,500.00	4.74%	15F Other Exempt	464	\$460,145,800.00	16.90%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	24,169	\$2,206,583,410.00	100.00%	Total	3,448	\$2,723,286,075.00	100.00%
Average Ratio (%), Assessed to True Value		60.13%		Percentage of Exempt vs.			
Equalized Valuation, Taxable Properties		\$3,669,688,025.94		Non-Exempt Properties		123.42%	
Total # of property tax appeals filed in 2024	County Tax Board						
	State Tax Court						
Number of 2024 County Tax Board decisions appealed to Tax Court							
Number of pending property tax appeals in State Tax Court							
Amount paid out by municipality for tax appeals in 2024							

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions										Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions										Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions									
Project Name	Type of Project (use drop-down for data entry)		Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full	2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full	2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full	2024 Total Tax Rate			
	Start Date	End Date								Start Date	End Date								Start Date	End Date									
TRIX FRONT ST URBAN RENEWAL	office	1/1/2008	12/31/2037	\$90,000.00	\$10,999,600.00	\$638,086.80			FIVE NJ URBAN RENEWAL LLC	housing	6/30/2001	6/29/2031		\$182,000.00	\$10,557.82			ARRIO ACADEMY URBAN RENEWAL	1/1/2001	1/1/2031	\$15,000.00	\$193,000.00	\$11,195.93						
LAFAYETTE URBAN RENEWAL-LE	office	7/19/2013	7/19/2038	\$53,000.00	\$2,894,900.00	\$167,933.15			TRENTON DWTN 3 LLC	housing	10/15/2017	12/31/2037		\$169,300.00	\$9,821.09			ARRIO ACADEMY URBAN RENEWAL	1/1/2001	1/1/2031	\$116,600.00	\$6,763.97							
ODROSE PROPERTIES GOLDEN URBAN	mixed	4/6/2018	4/5/2028	\$16,000.00	\$940,000.00	\$54,529.40			PPING STONES SRO URBAN RENEWAL	housing	1/1/1999	12/31/2030	\$17,000.00	\$2,880,000.00	\$167,068.80			ARRIO ACADEMY URBAN RENEWAL	1/1/2001	1/1/2031	\$86,300.00	\$5,006.26							
BAYVILLE HOLDINGS LLC	housing	10/17/2007	10/16/2047	\$59,000.00	\$14,598,000.00	\$846,829.98			ESCAPE MISSION OF TRENTON, N	housing	12/31/2015	1/1/2065	\$6,000.00	\$2,400,000.00	\$139,224.00			ARRIO ACADEMY URBAN RENEWAL	1/1/2001	1/1/2031	\$83,800.00	\$4,861.24							
BAYVILLE HOLDINGS, LLC	parking	10/17/2007	10/16/2047		\$347,700.00	\$20,170.08			ROWAN ASSOCIATES	parking	1/1/1983	1/1/2032		\$1,851,400.00	\$107,399.71			ARRIO ACADEMY URBAN RENEWAL	1/1/2001	1/1/2031	\$112,500.00	\$6,326.13							
ARCHITECTS HOUSING CO I, THE	housing	9/22/2018	1/1/2027	\$90,000.00	\$6,280,800.00	\$364,349.21			ROWAN ASSOCIATES	housing	1/1/1983	1/1/2032	\$100,000.00	\$7,409,600.00	\$249,830.90			ARRIO ACADEMY URBAN RENEWAL	1/1/2001	1/1/2031	\$97,100.00	\$5,632.77							
ARCHITECTS HOUSING CO I, THE	parking	9/22/2018	1/1/2027		\$155,300.00	\$9,008.95			NRISE TRENTON URBAN RENEWAL	housing	7/15/1999	7/14/2029	\$46,000.00	\$1,860,000.00	\$107,898.60			ARRIO ACADEMY URBAN RENEWAL	1/1/2001	1/1/2031	\$79,300.00	\$4,600.19							
MAP N BROAD ST, LLC	office	10/31/2020	11/1/2040		\$2,895,000.00	\$167,938.95			ATHEDRAL SQUARE HOUSING,IP	housing	1/1/1986	1/1/2036	\$90,000.00	\$8,082,800.00	\$468,883.23			ARRIO ACADEMY URBAN RENEWAL	1/1/2001	1/1/2031	\$73,800.00	\$4,281.14							
BARRIO ACADEMY URBAN RENEWAL	housing	1/1/2001	1/1/2031		\$110,800.00	\$6,427.51			ST HANOVER URB RENTL LP/C/O	housing	8/1/1999	7/31/2029	\$8,000.00	\$71,600.00	\$4,153.52			ARRIO ACADEMY URBAN RENEWAL	1/1/2001	1/1/2031	\$184,400.00	\$10,697.04							
BARRIO ACADEMY URBAN RENEWAL	housing	1/1/2001	1/1/2031		\$114,900.00	\$6,665.35			ST HANOVER URB RENTL LP/C/O	housing	8/1/1999	7/31/2029		\$103,800.00	\$6,021.44			ARRIO ACADEMY URBAN RENEWAL	1/1/2001	1/1/2031	\$231,900.00	\$13,452.52							
FIVE NJ URBAN RENEWAL LLC	housing	6/30/2001	6/29/2031	\$15,000.00	\$241,900.00	\$14,032.62			ST HANOVER URB RENTL LP/C/O	housing	8/1/1999	7/31/2029		\$126,300.00	\$7,326.66			FIVE NJ URBAN RENEWAL LLC	6/30/2001	6/29/2031	\$87,900.00	\$5,099.08							
150 EAST STATE, LLC	housing	7/27/2020	7/28/2050		\$3,351,000.00	\$209,468.31			ST HANOVER URB RENTL LP/C/O	housing	8/1/1999	7/31/2029		\$126,300.00	\$7,326.66			JDE 16TH MANAGEMENT LLC	9/22/2016	9/21/2036	\$68,400.00	\$3,967.88							
BARRIO ACADEMY URBAN RENEWAL	housing	1/1/2001	1/1/2031		\$78,500.00	\$4,553.79			ST HANOVER URB RENTL LP/C/O	housing	8/1/1999	7/31/2029		\$76,500.00	\$4,437.77			JOHNSON HELEN	7/27/2017	7/26/2037	\$99,600.00	\$5,777.80							
BARRIO ACADEMY URBAN RENEWAL	housing	1/1/2001	1/1/2031		\$66,800.00	\$3,875.07			ST HANOVER URB RENTL LP/C/O	housing	8/1/1999	7/31/2029		\$76,500.00	\$4,437.77			TRENTON DWTN 2 LLC	1/23/2018	1/22/2038	\$57,800.00	\$3,352.98							
FIVE NJ URBAN RENEWAL LLC	housing	6/30/2001	6/29/2031		\$114,400.00	\$6,636.34			ST HANOVER URB RENTL LP/C/O	housing	8/1/1999	7/31/2029		\$225,900.00	\$13,104.46			TRENTON DWTN 2 LLC	3/27/2018	3/26/2038	\$82,100.00	\$4,762.62							
FIVE NJ URBAN RENEWAL LLC	housing	6/30/2001	6/29/2031		\$108,300.00	\$6,282.48			ST HANOVER URB RENTL LP/C/O	housing	8/1/1999	7/31/2029		\$83,300.00	\$4,832.23			TRENTON DWTN 2 LLC	3/27/2018	3/26/2038	\$71,700.00	\$4,159.32							
TRENTON DWTN 1 LLC	housing	6/2/2016	6/1/2036		\$47,100.00	\$2,732.27			W STATE ST URB CORP C/LEA	office	1/1/2007	12/31/2026	\$20,000.00	\$2,234,000.00	\$129,594.34			TRENTON DWTN 2 LLC	3/27/2018	3/26/2038	\$69,200.00	\$4,014.29							
DJR MANAGEMENT GROUP LLC	housing	6/1/2016	5/31/2036		\$81,500.00	\$4,727.82			REN ST URBAN RNWL C/O FRAN	housing	1/1/2000	12/31/2029		\$103,700.00	\$5,708.18			ESCHER SRO PROJECT L P	5/27/1998	5/26/2028	\$22,000.00	\$2,871,100.00	\$166,552.51						
TRENTON DWTN 1 LLC	housing	6/2/2016	6/1/2036		\$64,100.00	\$3,718.44			REN ST URBAN RNWL C/O FRAN	housing	1/1/2000	12/31/2029		\$102,100.00	\$5,592.16			OT VILLAGE URBAN RENEWAL ASSOC	4/21/2022	4/22/2052	\$11,739,200.00	\$680,990.99							
TRENTON DWTN 1 LLC	housing	6/2/2016	6/1/2036		\$73,600.00	\$4,269.54			REN ST URBAN RNWL C/O FRAN	housing	1/1/2000	12/31/2029		\$106,600.00	\$5,853.21			LUTHERN HOUSING INC	8/21/1978	8/22/2028	\$170,000.00	\$9,332,700.00	\$541,389.93						
TRENTON DWTN 2 LLC	housing	6/4/2018	6/3/2038		\$82,200.00	\$4,768.42			H 25 URBAN RENEWAL PRESERV	housing	9/21/1977	9/22/2027		\$11,013,100.00	\$638,869.93			ISON GARDEN STATE GROWTH	3/21/2017	3/21/2037	\$7,276,700.00	\$422,121.37							
EAST HANOVER APTS LLC	housing	6/25/2018	6/24/2038		\$583,000.00	\$33,819.83			H 25 URBAN RENEWAL PRESERV	housing	9/21/1977	9/22/2027	\$175,000.00	\$5,438,800.00	\$315,504.79			ENTON HOUSING ADVOCATES	11/14/1995	12/31/2025	\$65,200.00	\$3,782.25							
FIVE NJ URBAN RENEWAL LLC	housing	6/30/2001	6/29/2031		\$91,000.00	\$5,278.91			H 25 URBAN RENEWAL PRESERV	housing	9/21/1977	9/22/2027		\$1,570,000.00	\$91,075.70			ENTON HOUSING ADVOCATES	11/14/1995	12/31/2025	\$99,700.00	\$5,783.60							
TRENTON DWTN 2 LLC	housing	1/23/2018	1/22/2038		\$116,600.00	\$6,763.97			1 TRENTON DWTN LLC	residence	9/22/2016	9/21/2036		\$17,700.00	\$1,026.78			ENTON HOUSING ADVOCATES	11/14/1995	12/31/2025	\$99,500.00	\$5,772.00							
TRENTON DWTN 2 LLC	housing	11/15/2017	11/14/2037		\$41,500.00	\$2,407.42			BARRIO ACADEMY URBAN RENEWAL	housing	1/1/2001	1/1/2031		\$103,700.00	\$6,015.64			ENTON HOUSING ADVOCATES	11/14/1995	12/31/2025	\$54,800.00	\$3,178.95							
HANOVER ST URBAN RENEWAL At	parking	6/30/2001	6/29/2031		\$20,900.00	\$1,212.41			TRENTON DWTN 1 LLC	housing	12/14/2016	12/13/2036		\$49,900.00	\$2,894.70			ENTON HOUSING ADVOCATES	11/14/1995	12/31/2025	\$35,900.00	\$2,082.56							
FIVE NJ URBAN RENEWAL LLC	housing	6/29/2001	6/30/2031		\$269,900.00	\$15,656.90			TRENTON DWTN 1 LLC	housing	4/10/2017	4/9/2037		\$75,100.00	\$4,356.55			ENTON HOUSING ADVOCATES	11/14/1995	12/31/2025	\$69,300.00	\$4,020.09							
Total Long Term Exemptions - Column Total					323,000.00	44,769,300.00	2,612,143.92	Total Long Term Exemptions - Column Total					\$462,000.00	\$46,540,000.00	\$2,698,816.64	Total Long Term Exemptions - Column Total					\$207,000.00	\$33,439,500.00	\$1,939,825.41						
Mark "X" if Grand Total								Total Long Term Exemptions - PAGE TOTAL								Total Long Term Exemptions - PAGE TOTAL					\$992,000.00	\$124,748,800.00	\$7,250,785.97						

Sheet UFB-6

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full		
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$35,900.00	\$2,082.56	& F URBAN RENEWAL PROPERTY	warehouse	1/1/2009	1/1/2029	\$45,000.00	\$2,085,800.00	\$120,997.26									
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$32,800.00	\$1,902.73	VESANT URB REN C/O GLEN CO	housing	8/25/2000	8/31/2030		\$540,700.00	\$31,366.01									
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$46,500.00	\$2,697.47	VESANT URB REN C/O GLEN CO	housing	8/28/2000	8/30/2030	\$17,000.00	\$897,900.00	\$52,087.18									
NTON HSG ADVOCATES LP/C/O GHR	housing	11/14/1995	12/31/2025	\$10,400.00	\$123,400.00	\$7,158.43	19 CADWALADER LLC	residence	1/21/2020	1/21/2040		\$298,700.00	\$17,327.59									
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$45,000.00	\$2,610.45	ON ZEPHYR URBAN RENEWAL	housing			\$41,113.20	\$1,905,300.00	\$110,525.02									
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$64,600.00	\$3,747.45	MERCER COUNTY IMPROV AUTH	office				\$44,000.00	\$3,100,000.00	\$179,828.68								
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$83,300.00	\$4,832.23	DIRECT FREEDOM AT TRENT CEN	housing	9/4/2008	9/5/2038		\$5,000.00	\$4,568,300.00	\$265,003.66								
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$75,500.00	\$4,379.76	TPH, LLC	housing	11/1/2008	10/1/2038	\$46,000.00	\$8,415,700.00	\$488,188.45									
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$53,300.00	\$3,091.93	OT VILLAGE URBAN RENEWAL	housing	1/24/2008	1/24/1938	\$54,000.00	\$3,538,400.00	\$205,259.93									
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$53,700.00	\$3,115.14	TRENTON HOUSING AUTHORITY	housing	1/14/2021	1/15/2051	\$33,000.00	\$12,492,500.00	\$724,680.56									
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$31,200.00	\$1,809.91	CENTERS HSG CORP,INC.C/O LA	housing	11/1/1984	11/30/2044	\$12,000.00	\$885,000.00	\$51,338.19									
TRENTON HOUSING ADVOCATES L	housing	11/14/1995	12/31/2025		\$53,400.00	\$3,097.73	INGSBURY TOWERS APARTMEN	housing	1/10/1984	12/31/2033	\$320,000.00	\$15,869,500.00	\$920,577.79									
CENTRE ST PARTNER 1, 2 & 3 LLC	housing	1/1/2015	12/31/2034		\$540,100.00	\$31,331.20	STATE OF NEW JERSEY	office				\$2,681,143.86	\$130,001,000.00	\$7,541,260.51								
JTH VILLAGE URB RNWL C/O PK MG	housing	12/31/2013	1/1/2049	\$128,000.00	\$5,291,400.00	\$306,954.11																
JTH VILLAGE URB RNWL C/O PK MG	housing	12/31/2013	1/1/2049	\$190,000.00	\$14,317,200.00	\$830,540.77																
NT WEST SENIOR APTS URBAN REN	housing	6/4/2014	6/3/2049	\$135,000.00	\$16,820,700.00	\$975,768.81																
NT EAST SENIOR APTS URBAN REN	housing	6/4/2014	6/3/2049	\$115,000.00	\$10,890,000.00	\$631,728.90																
STNUT MONMOUTH APTS LPURBAN	housing	8/31/2000	8/31/2030		\$135,600.00	\$7,866.16																
STNUT MONMOUTH APTS LPURBAN	housing	8/31/2000	8/31/2030		\$133,600.00	\$7,750.14																
STNUT MONMOUTH APTS LPURBAN	housing	8/31/2000	8/31/2030	\$11,000.00	\$133,900.00	\$7,767.54																
TRENTON TEI LOFTS I LLC	housing	1/2/2019	1/2/2039		\$2,275,000.00	\$131,972.75																
RENTON TEI LOFTS I LLC C/O TIME I	housing	6/24/2016	6/24/2036		\$3,600,400.00	\$208,859.20																
STNUT MONMOUTH APTS LPURBAN	housing	8/31/2000	8/31/2030		\$117,000.00	\$6,787.17																
TRENTON GOLDEN EQUITIES LLC	housing	4/25/2014	4/26/2034		\$2,335,000.00	\$135,453.35																
BUILDING 101 URBAN RENEWAL, LLC	housing	8/1/2017	8/2/2047	\$150,000.00	\$20,424,000.00	\$1,184,796.24																
LLETTIERI HOMES DEVELOPMENT, LLC	housing	1/1/1999	12/1/2028	\$19,000.00	\$3,423,200.00	\$198,579.83																
ALOR LIMITED LIMITED LIABILITY C	shopping center	1/1/1994	12/31/2024	\$105,000.00	\$3,277,600.00	\$190,133.58																
OHIO STRAWBERRY LLC	housing	1/1/2018	12/31/2038		\$14,200,000.00	\$823,742.00																
Total Long Term Exemptions - Column Total		863,400.00	98,613,300.00	5,720,557.54	Total Long Term Exemptions - Column Total			\$3,298,257.06	\$184,598,800.00	\$10,708,440.82	Total Long Term Exemptions - Column Total			\$0.00	\$0.00	\$0.00						
							</td															

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	7.00	0.00	237,625.68	\$212,000.00	\$0.00	\$5,000.00	\$0.00	\$20,625.68
Supervisory Staff (Department Heads & Managers)	27.00	0.00	5,585,422.22	\$3,529,291.00	\$0.00	\$737,545.46	\$975,217.75	\$343,368.01
Police Officers (Including Superior Officers)	288.00	0.00	58,703,549.97	\$32,198,912.00	\$7,236,783.00	\$9,560,765.00	\$8,897,240.43	\$809,849.54
Fire Fighters (Including Superior Officers)	226.00	0.00	44,587,784.56	\$24,739,403.17	\$4,492,336.00	\$7,897,793.00	\$6,836,020.36	\$622,232.03
All Other Union Employees not listed above	564.00	79.00	51,622,457.56	\$31,181,446.11	\$2,838,111.67	\$5,841,051.14	\$8,698,989.43	\$3,062,859.21
All Other Non-Union Employees not listed above	43.00	0.00	5,655,127.96	\$3,618,688.00	\$0.00	\$684,454.40	\$999,920.03	\$352,065.53
Totals	1155.00	79.00	166,391,967.95	\$95,479,740.28	\$14,567,230.67	\$24,726,609.00	\$26,407,388.00	\$5,211,000.00

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	465.00	\$16,624.93	\$7,730,592.45	427.00	\$13,790.71	\$5,888,635.20
Parent & Child	229.00	\$31,432.75	\$7,198,099.75	226.00	\$24,785.83	\$5,601,598.08
Employee & Spouse (or Partner)	95.00	\$41,298.45	\$3,923,352.60	102.00	\$27,815.14	\$2,837,143.92
Family	260.00	\$54,261.62	\$14,108,021.20	262.00	\$38,714.47	\$10,143,190.44
Employee Cost Sharing Contribution (enter as negative -)			(\$6,552,678.00)			(\$5,258,105.76)
Subtotal	1,049.00		\$26,407,388.00	1,017.00		\$19,212,461.88
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	158	\$21,891.58	\$3,458,869.27	149	\$13,820.04	\$2,059,185.36
Parent & Child	57	\$39,434.87	\$2,247,787.48	64	\$24,687.63	\$1,580,008.44
Employee & Spouse (or Partner)	119	\$43,920.06	\$5,226,487.72	107	\$27,817.03	\$2,976,422.16
Family	141	\$61,467.06	\$8,666,855.52	142	\$38,766.74	\$5,504,876.64
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	475.00		\$19,600,000.00	462.00		\$12,120,492.60
GRAND TOTAL	1,524.00		\$46,007,388.00	1,479.00		\$31,332,954.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	
Total Funds Reserved as of end of 2024:													
Total Funds Appropriated in 2025:													
Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:							Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
