

Before Starting the Project Listings for the CoC Priority Listing

Collaborative Applicants must rank or reject all Project Applications –new projects created through reallocation, renewal projects, CoC planning projects, and UFA Costs projects - submitted through e-snaps from project applicants prior to submitting the CoC Project Listings.

Permanent Supportive Housing (PSH) Bonus projects must also be ranked on the New Project Listing using 999. Collaborative Applicants can only submit 1 PSH Bonus project.

Additional training resources are available online on the CoC Training page of the OneCPD Resource Exchange at: <https://www.onecpd.info/e-snaps/guides/coc-program-competition-resources/> .

Things to Remember

- There are four separate forms in e-snaps that make up the Priority Listings, which lists the new projects created through reallocation, renewal, CoC planning, and UFA Costs project applications that the Collaborative Applicant intends to submit on behalf of the CoC. The Priority Listing ranks the projects in order of priority and identifies any project applications rejected by the CoC. All renewal and new projects created through reallocation, CoC planning, and UFA Costs project applications must be accepted and ranked or rejected by the Collaborative Applicant. Ranking numbers must be unique for each project application submitted.
 - Collaborative Applicants are strongly encouraged to list all project applications on the FY2014 CoC Ranking Tool located on the OneCPD Resource Exchange to ensure a ranking number is used only once. The FY 2014 CoC Ranking Tool will assist the Collaborative Applicant during the ranking process among the four Project Listings.
 - Any project applications rejected by the Collaborative Applicant must select the reason for rejection.
 - Collaborative Applicants are required to notify all project applicants no later than 10 days before the application deadline regarding whether their project applications would be included as part of the CoC Consolidated Application submission.
 - If the Collaborative Applicant needs to amend a project for any reason after ranking has been completed, the ranking of other projects will not be affected; however, the Collaborative Applicant must be sure to rank the amended project once it is returned to the Project Listing and verify that the rank number assigned has not been assigned to another project on a different Project Listing.
 - Only 1 CoC Planning project can be ranked on the CoC Planning Project Listing.
 - Only 1 UFA cost project can be ranked on the UFA Cost Project Listing.
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- Only 1 PSH Bonus project can be ranked, using 999, on the New Project Listing.

1A. Continuum of Care (CoC) Identification

Instructions:

The fields on this screen are read only and reference the information entered during the CoC Registration process. Updates cannot be made at this time. If the information on this screen is not correct, contact the One CPD Resource Exchange Ask A Question at <https://www.hudexchange.info/ask-a-question/>.

Collaborative Applicant Name: City of Trenton

2. Reallocation

Instructions:

FY 2014 CoC Priority Listing Detailed Instructions URL: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources> .

2-1 Is the CoC reallocating funds from one or more eligible expiring grant(s) into one or more new permanent supportive housing projects dedicated to chronically homeless persons? Yes

2-2 Is the CoC reallocating funds from one or more eligible expiring grant(s) into one or more new rapid re-housing project for families? Yes

**2-2.1 If the CoC is planning to reallocate funds to create one or more new rapid re-housing project for families, describe how the CoC is already addressing chronic homelessness through other means and why the need to create new rapid re-housing for families is of greater need than creating new permanent supportive housing for chronically homeless persons.
(limit 1000 characters)**

The Trenton/Mercer CoC is seeking new funds for Rapid Re-housing for families, because the CoC has been successful in reducing the length of homelessness among families and has effectively created solutions that have proven effective in preventing chronic homelessness among all but an extremely small percentage of the homeless population. So small is the percentage of chronically homeless families, that one project, Mercer County leasing 2011, is seeking a grant amendment from HUD because it is unable to find 10 chronically homeless families to serve with dedicated vouchers for that population. Therefore, in addition to expanding options for the chronically homeless through this year's reallocation and through application for a Bonus Project, the CoC seeks funds to serve homeless families with Rapid Re-Housing.

2-3 If the CoC responded 'Yes' to either of the questions above, has the recipient of the eligible renewing project being reallocated been notified? Yes

3. Reallocation - Grant(s) Eliminated

CoCs planning to reallocate into new permanent supportive housing projects for the chronically homeless or rapid re-housing for households with children may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating projects entirely must identify those projects on this form.

Amount Available for New Project: (Sum of All Eliminated Projects)				
Eliminated Project Name	Grant Number Eliminated	Component Type	Annual Renewal Amount	Type of Reallocation
This list contains no items				

4. Reallocation - Grant(s) Reduced

CoCs planning to reallocate into new permanent supportive housing projects for the chronically homeless or rapid re-housing for households with children may do so by reducing one or more expiring eligible renewal projects. CoCs that are reducing projects must identify those projects on this form.

Amount Available for New Project (Sum of All Reduced Projects)					
\$105,894					
Reduced Project Name	Reduced Grant Number	Annual Renewal Amount	Amount Retained	Amount available for new project	Reallocation Type
Mercer PSH 8 - Ho...	NJ0388L2F141302	\$430,480	\$380,635	\$49,845	Regular
Mercer PSH 3 - GT...	NJ0206L2F141305	\$313,076	\$285,822	\$27,254	Regular
Mercer PSH 4 - GT...	NJ0207L2F141305	\$357,525	\$328,730	\$28,795	Regular

4. Reallocation - Grant(s) Reduced Details

4-1 Complete each of the fields below for each eligible renewal grant this is being reduced during the FY 2014 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2014 Grant Inventory Worksheet to ensure all information entered on this form is correct.

Reduced Project Name: Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration Initiative

Grant Number of Reduced Project: NJ0388L2F141302

Reduced Project Current Annual Renewal Amount: \$430,480

Amount Retained for Project: \$380,635

Amount available for New Project(s): \$49,845
(This amount will auto-calculate by selecting "Save" button)

4-2 Describe how the CoC determined that this project should be reduced. (limit 750 characters)

The price for 1 bedroom units in the community is well below HUD FMR, so the request has been adjusted to reflect the lower actual rents of 1 bedroom units.

4. Reallocation - Grant(s) Reduced Details

4-1 Complete each of the fields below for each eligible renewal grant this is being reduced during the FY 2014 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2014 Grant Inventory Worksheet to ensure all information entered on this form is correct.

Reduced Project Name: Mercer PSH 3 - GTBHC & CC Greenwood Ave

Grant Number of Reduced Project: NJ0206L2F141305

Reduced Project Current Annual Renewal Amount: \$313,076

Amount Retained for Project: \$285,822

Amount available for New Project(s): \$27,254
(This amount will auto-calculate by selecting "Save" button)

4-2 Describe how the CoC determined that this project should be reduced. (limit 750 characters)

The price for 1 bedroom units in the community is well below HUD FMR, so the request has been adjusted to reflect the lower actual rents of 1 bedroom units.

4. Reallocation - Grant(s) Reduced Details

4-1 Complete each of the fields below for each eligible renewal grant this is being reduced during the FY 2014 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2014 Grant Inventory Worksheet to ensure all information entered on this form is correct.

Reduced Project Name: Mercer PSH 4 - GTBHC S+C

Grant Number of Reduced Project: NJ0207L2F141305

Reduced Project Current Annual Renewal Amount: \$357,525

Amount Retained for Project: \$328,730

Amount available for New Project(s): \$28,795
(This amount will auto-calculate by selecting "Save" button)

4-2 Describe how the CoC determined that this project should be reduced. (limit 750 characters)

The price for 1 bedroom units in the community is well below HUD FMR, so the request has been adjusted to reflect the lower actual rents of 1 bedroom units.

5. Reallocation - New Project(s)

CoCs must identify the new project(s) it plans to create and provide the requested information for each project.

Sum of All New Reallocated Project Requests
(Must be less than or equal to total amount(s) eliminated and/or reduced)

\$105,894				
Current Priority #	New Project Name	Component Type	Transferred Amount	Reallocation Type
19	Catholic Cha...	PH	\$78,298	Regular
18	Permanent Su...	PH	\$27,596	Regular

5. Reallocation - New Project(s) Details

5-1 Complete each of the fields below for each new project created through reallocation in FY 2014. CoCs can only reallocate to new permanent supportive housing for 100 percent chronically homeless or rapid re-housing for households with children coming from the streets or emergency shelters.

FY 2014 Rank (from Project Listing): 19
Proposed New Project Name: Catholic Charities Rapid Re-Housing for Families
Component Type: PH
Amount Requested for New Project: \$78,298

5. Reallocation - New Project(s) Details

5-1 Complete each of the fields below for each new project created through reallocation in FY 2014. CoCs can only reallocate to new permanent supportive housing for 100 percent chronically homeless or rapid re-housing for households with children coming from the streets or emergency shelters.

FY 2014 Rank (from Project Listing): 18
Proposed New Project Name: Permanent Supportive Housing for Chronically Homeless Women
Component Type: PH
Amount Requested for New Project: \$27,596

6. Reallocation: Balance Summary

6-1 Below is the summary of the information entered on the reallocated forms. The last field "Remaining Reallocation Balance" should equal '0'. If there is a positive balance remaining, this means that more funds are being eliminated or reduced than the new project(s) requested. If there is a negative balance remaining, this means that more funds are being requested for the new reallocated project(s) than have been reduced or eliminated from other eligible renewal projects.

Reallocation Chart: Reallocation Balance Summary

Reallocated funds available for new project(s):	\$105,894
Amount requested for new project(s):	\$105,894
Remaining Reallocation Balance:	\$0

Continuum of Care (CoC) New Project Listing

Instructions:

Prior to starting the CoC New Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Instructions" which are available at <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>.

EX1_Project_List_Status_field List Updated Successfully

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	Comp Type
Permanent Support...	2014-10-29 17:07:...	1 Year	City of Trenton D...	\$27,596	N18	PH
Catholic Charitie...	2014-10-29 17:39:...	1 Year	City of Trenton D...	\$78,298	N19	PH
City of Trenton P...	2014-10-29 20:13:...	1 Year	City of Trenton D...	\$433,745	N999	PH

Continuum of Care (CoC) Renewal Project Listing

Instructions:

Prior to starting the CoC Renewal Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Instructions" which are available at <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.

The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.

EX1_Project_List_Status_field List Updated Successfully

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	Comp Type
Mercer HMIS FY 2014	2014-10-17 10:22:...	1 Year	NJ HMFA	\$19,970	W17	HMIS
Catholic Charitie...	2014-10-29 17:42:...	1 Year	City of Trenton D...	\$23,088	W5	PH
Housing First Lea...	2014-10-29 17:49:...	1 Year	City of Trenton D...	\$10,108	W12	PH
Housing First - T...	2014-10-29 17:47:...	1 Year	City of Trenton D...	\$221,762	W2	PH
Catholic Charitie...	2014-10-29 17:40:...	1 Year	City of Trenton D...	\$10,952	W4	PH
GTBHC Housing Fir...	2014-10-29 17:45:...	1 Year	City of Trenton D...	\$133,154	W13	PH
Mercer PSH 19 - G...	2014-10-29 18:08:...	1 Year	City of Trenton D...	\$65,224	W15	PH
Housing First-Tre...	2014-10-29 17:53:...	1 Year	City of Trenton D...	\$12,542	W10	PH
Mercer PSH 17 - M...	2014-10-29 18:03:...	1 Year	City of Trenton D...	\$828,792	W8	PH
Mercer PSH 1 - CC...	2014-10-29 17:58:...	1 Year	City of Trenton D...	\$195,673	W3	PH
Housing Now	2014-10-29 17:55:...	1 Year	City of Trenton D...	\$131,543	W6	TH

Housing First-Sam...	2014-10-29 17:51:...	1 Year	City of Trenton D...	\$65,224	W1	PH
Mercer PSH 18 - M...	2014-10-29 18:05:...	1 Year	City of Trenton D...	\$72,524	W14	PH
Mercer PSH 3 - GT...	2014-10-29 20:33:...	1 Year	City of Trenton D...	\$285,822	T7	PH
Mercer PSH 4 - GT...	2014-10-29 20:29:...	1 Year	City of Trenton D...	\$328,730	T9	PH
Mercer PSH 8 - Ho...	2014-10-29 20:19:...	1 Year	City of Trenton D...	\$380,635	T11	PH

Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Instructions" which are available at <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>.

EX1_Project_List_Status_field List Updated Successfully

Project Name	Date Submitted	Project Type	Applicant Name	Budget Amount	Grant Term	Rank	Comp Type
2014 Trenton/Mer C...	2014-10-29 18:15:...	--	City of Trenton D...	\$36,145	1 Year	C16	CoC Planning Proj...

Funding Summary

Instructions

For additional information, carefully review the "CoC Priority Listing Instructions" and the "CoC Priority Listing" training guide, both of which are available at: <https://www.onecpd.info/e-snaps/guides/coc-program-competition-resources/>.

This page contains the total budget summaries for each of the project listings for which the Collaborative Applicant approved and ranked or rejected project applications. The Collaborative Applicant must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount the Collaborative Applicant will submit to HUD for funding consideration. As stated previously, 1 UFA Cost project and only 1 CoC Planning project can be submitted and only the Collaborative Applicant is eligible to request these funds.

Title	Total Amount
Renewal Amount	\$2,785,743
New Amount	\$539,639
Reallocated Amount	\$105,894
CoC Planning Amount	\$36,145
UFA Costs	
Rejected Amount	\$0
TOTAL CoC REQUEST	\$3,361,527

Maximum CoC project planning amount: \$36,145

Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan	Yes	Trenton/Mercer Co...	10/29/2014
FY2013 HUD-approved Grant Inventory Worksheet	Yes	Trenton/Mercer Co...	10/29/2014
FY2014 Chronic Homeless Project Prioritization List	Yes	Trenton/Mercer Co...	10/29/2014
FY2014 Rank (from Project Listing)	No	Trenton/Mercer Co...	10/29/2014
Other	No		

Attachment Details

Document Description: Trenton/Mercer CoC 2014 Certificate of Consistency with the Consolidated Plan

Attachment Details

Document Description: Trenton/Mercer CoC 2014 HUD Approved GIW

Attachment Details

Document Description: Trenton/Mercer CoC Chronically Homeless Prioritization Worksheet

Attachment Details

Document Description: Trenton/Mercer CoC 2014 Review and Ranking

Attachment Details

Document Description:

Submission Summary

Page	Last Updated
Before Starting	No Input Required
1A. Identification	10/14/2014
2. Reallocation	10/29/2014
3. Grant(s) Eliminated	No Input Required
4. Grant(s) Reduced	10/29/2014
5. New Project(s)	10/29/2014
6. Balance Summary	No Input Required
7A. CoC New Project Listing	10/29/2014
7B. CoC Renewal Project Listing	10/29/2014
7D. CoC Planning Project Listing	10/29/2014
Attachments	10/29/2014
Submission Summary	No Input Required

Certification of Consistency with the Consolidated Plan

U.S. Department of Housing
and Urban Development

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: See Attached

Project Name: See Attached

Location of the Project: See Attached

Name of the Federal Program to which the applicant is applying: Continuum of Care

Name of Certifying Jurisdiction: City of Trenton

Certifying Official of the Jurisdiction Name: Eric Jackson

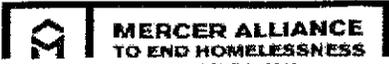
Title: Mayor

Signature: 

Date: 10/14/2014

Applicant	Project	Location
City of Trenton Department of Health and Human Services	Catholic Charities Permanent Housing	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration Initiative	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Mercer PSH 19 - GTBHC Housing First Phase III	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Housing First Leasing - Trenton/Mercer	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Mercer PSH 3 – GTBHC & CC Greenwood Ave	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Mercer PSH 4 - GTBHC S+C	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Catholic Charities Leasing	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Mercer PSH 1 - CC On My Own	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Housing Now	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Housing First - Trenton/Mercer	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Housing First – Trenton/Mercer 10	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Mercer PSH 17 – Mercer County Leasing 2011	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Mercer PSH 18 – Mercer County Leasing 2011 Bonus	Scattered Sites, Mercer County
City of Trenton Department of Health and Human services	GTBHC Housing First Phase II Bonus	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	2014 CoC Planning Grant	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Housing First - Samaritan Trenton/Mercer	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Permanent Housing for Chronically Homeless Women	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	Catholic Charities Rapid Re-housing for Families	Scattered Sites, Mercer County
City of Trenton Department of Health and Human Services	City of Trenton Permanent Housing Project	Scattered Sites, Mercer County
New Jersey Housing and Mortgage Finance Agency	Mercer FY 2014	637 Clinton Ave., Trenton, NJ

Organization	Project	Score	Ranking	Total Budget Requested
GTBHC	Housing First-Samaritan Trenton/Mercer (NJ0141)	88	1	\$65,224.00
GTBHC	Housing First - Trenton/Mercer (NJ0142)	88	2	\$221,762.00
Catholic Charities	Mercer PSH 1 - CC On My Own	85	3	\$195,673.00
Catholic Charities	Catholic Charities Leasing	83	4	\$10,952.00
Catholic Charities	Catholic Charities Permanent Housing	83	5	\$23,088.00
Catholic Charities	Housing Now	85	6	\$131,543.00
GTBHC (COMBO)	Mercer PSH 3 - GTBHC & CC Greenwood Ave	78	7	\$285,822.00
Catholic Charities (COMBO)	Mercer PSH 3 - GTBHC & CC Greenwood Ave			
Catholic Charities (COMBO)	Mercer PSH 17 - Mercer County Leasing 2011	78	8	\$828,792.00
GTBHC (COMBO)	Mercer PSH 17 - Mercer County Leasing 2011			
HELPING ARMS (COMBO)	Mercer PSH 17 - Mercer County Leasing 2011			
GTBHC	Mercer PSH 4 - GTBHC S+C	78	9	\$328,730.00
GTBHC	Housing First-Trenton/Mercer 10 (NJ0309)	78	10	\$12,542.00
GTBHC	Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration Initiative	75	11	\$380,635.00
GTBHC	Housing First Leasing-Trenton/Mercer (NJ0143)	75	12	\$10,108.00
GTBHC	GTBHC Housing First Phase II Bonus	73	13	\$133,154.00
GTBHC	Mercer PSH 18 - Mercer County Leasing 2011 Bonus	70	14	\$72,524.00
GTBHC	Mercer PSH 19 GBHC Housing First Phase III	new project in 13	15	\$65,224.00
COT	COC Planning	n/a	16	\$36,145.00
NJHMFA	HMIS	n/a	17	\$19,970.00
Rescue Mission	PSH CH Females	new	18	\$27,596.00
Catholic Charities	Rapid Rehousing Families	new	19	\$78,298.00
Grand Total				\$2,927,782.00
City of Trenton	City of Trenton Permanent Housing Project	new bonus	999	\$433,745 .00



Trenton/Mercer CoC HMIS Project Performance Report

REPORT DATE: SEPTEMBER 7th, 2013

TARGET	
HUD	COC
77%	92%
20%	20%
<5%	<5%
100%	100%
100%	100%

PERFORMANCE DEFINITIONS

% Stably Housed = % persons who remain in PH for at least 6 months or who exit PH for a new PH destination

% Total Income Stability = % persons (18 yrs +) who maintained or increased their total income as of the end of the operating year or at program exit

% Compliance = % that meet homeless eligibility requirements and meets CH definition (for PH) if required

PROJECT INFORMATION						PERFORMANCE			COMPLIANCE			HMIS DATA QUALITY		SCORING			
Organization	Project Name	HUD Program Type	# Persons Served	# Units	# Exits from program	% Persons Stably Housed	% Persons Income Growth & Stability	Average Performance Score	% Meets Homeless Eligibility Req's	% Meets Disability Status (PSH Only)	Average Compliance Score	% Missing Data (avg)	Housing Stability	Income Growth	Compliance	HMIS Data Quality	Total Points
Catholic Charities	Mercer PSH 1 - CC On My Own	PH	21	23	1	100%	86%	93%	90%	100%	95%	0%	10	5	10	10	35
Catholic Charities	Catholic Charities Leasing	PH	1	1	0	100%	0%	50%	100%	NA	100%	0%	10	10	10	10	40
Catholic Charities	Catholic Charities Permanent Housing	PH	2	2	1	100%	100%	100%	100%	NA	100%	0%	10	10	10	10	40
Catholic Charities (COMBO)	Mercer PSH 3 - GTBHC & CC Greenwood Ave	PH	6	6	0	100%	83%	92%	100%	100%	100%	0%	10	10	10	10	40
GTBHC (COMBO)	Mercer PSH 3 - GTBHC & CC Greenwood Ave		18	18	0	100%	100%	100%	100%	100%	100%	11%	10	10	10	5	35
Catholic Charities (COMBO)	Mercer PSH 17 - Mercer County Leasing 2011	PH	4	4	0	100%	100%	100%	100%	NA	100%	0%	10	10	10	10	40
GTBHC (COMBO)	Mercer PSH 17 - Mercer County Leasing 2011	PH	17	18	1	100%	94%	97%	100%	NA	100%	0%	10	10	10	10	40
HELPING ARMS (COMBO)	Mercer PSH 17 - Mercer County Leasing 2011	PH	26	25	1	96%	100%	98%	100%	NA	100%	0%	10	10	10	10	40
GTBHC	Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration Initiative	PH	38	33	5	89%	95%	92%	100%	100%	100%	0%	5	10	10	10	35
GTBHC	Housing First-Trenton/Mercer 10	PH	1	1	0	100%	100%	100%	100%	100%	100%	0%	10	10	10	10	40
GTBHC	Housing First - Trenton/Mercer	PH	18	17	2	94%	94%	94%	89%	100%	95%	0%	10	10	10	10	40
GTBHC	Mercer PSH 4 - GTBHC S+C	PH	33	30	3	97%	85%	91%	100%	100%	100%	3%	10	10	10	10	40
GTBHC	Mercer PSH 18 - Mercer County Leasing 2011 Bonus	PH	6	5	2	83%	100%	92%	67%	100%	84%	0%	5	10	10	10	35
GTBHC	GTBHC Housing First Phase II Bonus	PH	10	10	1	100%	100%	100%	90%	100%	95%	0%	10	10	10	10	40
GTBHC	Housing First-Samaritan Trenton/Mercer	PH	3	5	0	100%	100%	100%	100%	100%	100%	0%	10	10	10	10	40
GTBHC	Housing First Leasing-Trenton/Mercer	PH	1	1	0	100%	0%	50%	100%	100%	100%	0%	10	0	10	10	30
Catholic Charities	Housing Now	TH	85	6	43	100%	11%	n/a	100%	NA	100%	0%	10	5	10	10	35

Performance Score Key	Target %	Housing Stability	Income Growth	Compliance	Data Quality
PSH	<80%	0	0	0	>16%
	81-91%	5	5	5	6%-15%
	92%-100%	10	10	10	0%-5%
PH	Same as PSH	0	0	Same as PSH	Same as PSH Above
TH	Housing Stability		Income Growth		LOS
	0-30	0	0%-10%	0	>180
	31-70	1	11%-20%	1	61-179
	60%-100	2	40%+	2	>90 days
	71-75%	3	5		
75%-100%	10	10			
TH	Same as PSH	0	0	Same as PSH	Same as PSH Above

TRENTON/MERCER CONTINUUM OF CARE- 2014 EVALUATION		PROJECT PERFORMANCE 45 POINTS				HMIS PROJECT PERFORMANCE 45 POINTS					FISCAL PERFORMANCE					PRIORITY POPULATION 10 points		BONUS 5 points	MAX 100 PTS	RANKED	FY14 RECOMMEND
Organization	Project	Age 55 + Currently in Project	Vets Currently In Project	% Exit to Homelessness	Utilization Rate	Project Type (PH=10)	Housing Stability	Income Growth	Compliance	Data Quality	Ability to Spend Project \$	Budget accurate and complete	Match	APR Submitted timely	Match & Leverage documentation provided	Serves Priority Population	Capacity	Total Points			
Catholic Charities	Mercer PSH 1 - CC On My Own	3	0	0%	79%	10	10	5	10	10	10	0	5		5	10	5	80			
Catholic Charities	Catholic Charities Leasing	0	0	0%	100%	10	10	10	10	10	2.5	0	5		5	10	5	78			
Catholic Charities	Catholic Charities Permanent Housing	3	0	0%	74%	10	10	10	10	10	2.5	0	5		5	10	5	78			
Catholic Charities (COMBO)	Mercer PSH 3 - GTBHC & CC Greenwood Ave	3	0	0%	87%	10	10	10	10	5	2.5	0	5		5	10	5	73			
GTBHC (COMBO)	Mercer PSH 3 - GTBHC & CC Greenwood Ave	6	1	0%	100%	10	10	10	10	10	2.5	0	5		5	10	5	78			
Catholic Charities (COMBO)	Mercer PSH 17 - Mercer County Leasing 2011	0	0	0	65	10	10	10	10	10	2.5	5	0		5	10	5	78			
GTBHC (COMBO)	Mercer PSH 17 - Mercer County Leasing 2011	2	1	0%	64%	10	10	10	10	10	2.5	5			5	10	5	78			
HELPING ARMS (COMBO)	Mercer PSH 17 - Mercer County Leasing 2011	5	0	100% (1)	25%	10	10	10	10	10	0	0	0		5	10	5	70			
GTBHC	Mercer PSH 8 - Housing First Phase 1 - Housing First Demonstration Initiative	9	1	60% (3)	99%	10	5	10	10	10	2.5	0	5		5	10	5	73			
GTBHC	Housing First-Trenton/Mercer 10 (NJ0309)	0	0	0	100	10	10	10	10	10		0	5		5	10	5	75			
GTBHC	Housing First - Trenton/Mercer (NJ0142)	2	0	0%	99%	10	10	10	10	10	10	0	5		5	10	5	85			
GTBHC	Mercer PSH 4 - GTBHC S+C	8	0	33% (1)	52%	10	10	10	10	10	0	0	5		5	10	5	75			
GTBHC	Mercer PSH 18 - Mercer County Leasing 2011 Bonus	0	0	50% (1)	71%	10	5	10	10	10	2.5	0	0		5	10	5	68			
GTBHC	GTBHC Housing First Phase II Bonus	0	2	0%	53%	10	10	10	10	10	0	0	0		5	10	5	70			
GTBHC	Housing First-Samaritan Trenton/Mercer (NJ0141)	0	0	0	100%	10	10	10	10	10	10	0	5		5	10	5	85			
GTBHC	Housing First Leasing-Trenton/Mercer (NJ0143)	0	0	0	100	10	10	10	10	10	2.5	0	0		5	10	5	73			
Catholic Charities	Housing Now	0	0	0	52%	5	10	5	10	10	0	5	5		5	10	5	70			

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**TRENTON/MERCER CONTINUUM OF CARE
2014**

**NEW PROJECT
Cover Page
Agency & Project Information**

Applicant Name	
Project Name	
Project Location (physical location of the project; if project is scattered site, write "scattered site")	
HUD Component Type (PH, PSH or RRH)	
Total HUD request	

Contact Information

Agency representative completing application	
Job Title	
Email address	
Mailing address	
Telephone Number	
Agency representative authorized to sign grant documents	
Job title	
Email address	
Telephone Number	

Project Information

A. Type and Scale of Housing

TYPE (select one)	Units	Bedrooms	Beds
PH (Leasing)			
PSH			
RRH			

Services

Services Directly Provided: check the box for all services provided to clients by your agency. In general, grant funds may be used on those services listed in the CoC Program Interim Rule only.

<input type="checkbox"/>	Rental Assistance	<input type="checkbox"/>	Utility Deposits	<input type="checkbox"/>	Housing Counseling
<input type="checkbox"/>	Outreach	<input type="checkbox"/>	Accessing service needs	<input type="checkbox"/>	Legal Assistance
<input type="checkbox"/>	Case Management	<input type="checkbox"/>	Moving costs	<input type="checkbox"/>	Substance Abuse counseling/treatment
<input type="checkbox"/>	Mental health counseling/treatment	<input type="checkbox"/>	Life Skills training	<input type="checkbox"/>	Education
<input type="checkbox"/>	Employment/Job Training	<input type="checkbox"/>	Childcare	<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Food	<input type="checkbox"/>	Housing Search	<input type="checkbox"/>	Outpatient Health services

- Services Provided by Partner Agency– Please check the box for all services provided to program participants by your partner agencies. (Partner agencies include providers with which you have formal MOU or arrangements to serve clients)

<input type="checkbox"/>	Rental Assistance	<input type="checkbox"/>	Utility Deposits	<input type="checkbox"/>	Housing Counseling
<input type="checkbox"/>	Outreach	<input type="checkbox"/>	Accessing service needs	<input type="checkbox"/>	Legal Assistance
<input type="checkbox"/>	Case Management	<input type="checkbox"/>	Moving costs	<input type="checkbox"/>	Substance Abuse counseling/treatment
<input type="checkbox"/>	Mental health counseling/treatment	<input type="checkbox"/>	Life Skills training	<input type="checkbox"/>	Education
<input type="checkbox"/>	Employment/Job Training	<input type="checkbox"/>	Childcare	<input type="checkbox"/>	Transportation
<input type="checkbox"/>	Food	<input type="checkbox"/>	Housing Search	<input type="checkbox"/>	Outpatient Health services

- Please provide a narrative of no more than 2 pages describing how services are provided to program participants. **(Use 12 size Font)** Narrative should include:
 - Intake and referral process
 - Frequency of services
 - Description of how participants are connected with partner agencies
 - Referral follow-up process
 - Process for developing/revising service plan
 - Description of evidence based practice (if any) used in service provision

B. Mainstream Benefits

Please answer the following questions regarding enrollment and participation in mainstream benefits programs

- Does your agency have specialized staff whose primary responsibility is to identify, enroll, and follow-up with homeless persons on participation in mainstream programs?
- Has your agency staff participated in SOAR training? If yes please provide the dates of training
- Do the case managers systematically assist clients in completing applications for mainstream benefits? If yes please describe how this service is generally provided.
- Does your agency provide transportation assistance to clients to attend mainstream benefits appointments, employment training or jobs?
- Does your agency staff systematically follow-up to ensure mainstream benefits are received? If yes, please describe the process.

C. CAPACITY

- Has your agency assisted homeless individuals or families in acquiring permanent housing over the past year? If yes, Please provide information on the number of households moved into housing and the sources of funding.

Number of households	
Number of chronically homeless individuals	
Source of funding for housing (McKinney-Vento, Other Federal, State, Local, Private, client income)	
Estimated amount of funding during period between 1/1/13 -12/31/13	

- Please provide a narrative of no more than 1 page describing how program participants will be connected to permanent housing. For permanent housing programs, please describe how participants are assisted in maintaining permanent housing placements. Narratives should include:
 - Estimated number of participants placed in permanent housing annually vs. estimated number of participants exiting your program
 - Description of process to identify and move participants into permanent housing

- Description of any housing related services provided by your agency or partner agency (please describe only those services directly available to proposed program participants)

D. Program description

Please attach a 1 – 2 page narrative of your project. The narrative should include the following information:

- Population Served & need
- Program purpose
- Program goals (short term and long term)
- How does program fit in with local 10 year plan and the HEARTH Act
- Need or critical issue program addresses

E. Community Coordination

Please provide narrative describing efforts to coordinate with community partners for program implementation. Narrative should include:

- List of agencies with which you will partner for proposed program. List should indicate level of partnership (formal agreement, informal agreement, referral agency)
- Description of how services are coordinated
- Description of the process participants must go through to access services from partner agencies
- Identify what type of information is shared and how it is shared
- Describe agency participation in community planning processes

F. Implementation Timeline

Please indicate when your project will reach the following milestones as measured in months after contract signing.

	Days from Execution of contract			
	A	B	C	D
1. Closing on purchase of land, structure, or execution of lease				
2. First unit leased, if leasing scattered units				
3. Last unit leased, if leasing scattered units				
4. Operations staff hired				
5. Residents begin to occupy				
6. Supportive services begin				
7. Facility near 100% occupied				
8. Enrollment in supportive services near 100% capacity				
9. Program created in HMIS				

Continuum of Care Project Budget

Project Leveraging

A. Type of Contribution	B. Source of Contribution	C. Identify Source as: (G) Government* or (P) Private	D. Date of Written Commitment*	E. Value of Written Commitment
<i>Example: Child Care</i>	CDBG	G	2/15/06	\$10,000
*Government sources are appropriated dollars.			TOTAL:	\$
<i>IMPORTANT NOTE:</i> All letters of commitment for funds identified above must be provided for the CoC application.				

Project Budget:

Proposed Activities	Budget Summary			
	A. HUD Request	B. Match (Cash)	C. Match (In-Kind)	Total Project Budget (A + B + C)
1. Real Property Leasing				
2. Rental Assistance				
3. Supportive Services				
4. Operations				
5. Sub-total Costs Requested				
6. Administrative Costs (Up to 7%)				
7. Total Assistance Plus Admin Requested (Subtotal lines 5 + 6)				

Rental Assistance Budget				
c. Size of Units	d. Number of Units	e. FMR	f. Number of Months (12 for renewal)	g. TOTAL
SRO	X	X	=	\$
0 Bedroom	X	X	=	\$
1 Bedroom	X	X	=	\$
2 Bedrooms	X	X	=	\$
3 Bedrooms	X	X	=	\$
4 Bedrooms	X	X	=	\$
5 Bedrooms	X	X	=	\$
6 Bedrooms	X	X	=	\$
Other: _____	X	X	=	\$
h. Totals:	X			\$

Leasing Budget				
c. Size of Units	d. Number of Units	e. Unit Cost (FMR or actual rent)	f. Number of Months (12 for renewal)	g. Totals
SRO	X	X	=	\$
0 Bedroom	X	X	=	\$
1 Bedroom	X	X	=	\$
2 Bedrooms	X	X	=	\$
3 Bedrooms	X	X	=	\$
4 Bedrooms	X	X	=	\$
5 Bedrooms	X	X	=	\$
6 Bedrooms	X	X	=	\$
Other: _____	X	X	=	\$
h. Totals:	7X	X	=	\$